



School Board Regular Meeting
Monday, September 14, 2020, 7:00 PM
Virtual and In-Person at
ECC 306, 5701 Normandale Road, Edina

- I. **Determination of Quorum and Call to Order**
- II. **Approval of Agenda**
- III. **Excellence in Action - Robotics**
- IV. **Hearing from Members of the Public**
- V. **Presentation**
 - A. Start to the 2020-21 School Year
Presenters: Administrative Leadership Team
- VI. **Consent Agenda**
 - A. Minutes
 - August 6, 2020 Work Session
 - August 10, 2020 Work Session
 - August 10, 2020 Regular Meeting
 - August 20, 2020 Special Meeting
 - August 24, 2020 Emergency Meeting
 - B. Personnel Recommendations
 - C. Expenditures Payable, August, 2020
 - D. Purchase of Staff Laptops
 - E. Appointment of Medical Advisor
 - F. Student Support Services Agreements
 - Austin-More, CPR and First Aid Training
 - Fraser, Site-Based Mental Health Clinics
 - Park Nicollet Health Services, Growing Through Grief
 - Toneworks, Music Therapy Services
- VII. **Discussion**
 - A. Renewal of Technology Levy
Description: The 2020-21 school year marks the end of the ten-year technology levy. The funds from this levy allowed the district to upgrade technology and infuse technology into our instructional practices.
Presenter(s): Steve Buettner, Director of District Media and Technology
******This item will be brought back to the Board for discussion and possible action at a future meeting.******
 - B. Policy Review (407, 408)
Description: These policies were reviewed with an eye toward clarity and alignment with District practice and state and federal statutes.
Presenter(s): Board Policy Committee

VIII. Action

A. Proposed Property Tax Levy PAY 21

Description: Each year the District needs to approve a proposed levy to the MDE and Hennepin County Auditor. The levy document in its current status as of today (09 10 20) for Edina ISD #273, is not fairly representing where the actual levy amount will end up in about four or five levy components. Typically, the District certifies the proposed levy at the maximum to maintain flexibility if there are changes to the proposed levy.

Presenter(s): John Toop, Director of Business Services

Recommendation: Approve the 20 Pay 21 Property Tax Levy at the maximum

B. End of Year Fund Transfers for Fiscal 19-20

Description: This report recommends fund transfers for FY19-20 end of year. These transfers require School Board approval before being sent to the MDE Commissioner for approval. Minnesota Laws 2020, Chapter 116/House File 4415, Article 3 Section 8 allows these transfers. The transfers must adhere to specific guidelines.

Presenter(s): John Toop, Director of Business Services

Recommendation: It is recommended that the School Board transfer \$116,740 of Staff Development to Unassigned fund balance and an Operating Capital transfer of \$2,000,000. Further, it is recommended the School Board transfer \$100,000 from the Restricted for School Readiness fund balance to the Restricted for Community Ed fund balance. These fund transfers will not interfere with the equitable delivery of distance learning or social distancing models.

C. Purchase of Chromebooks

Description: Chromebooks were first introduced as part of the eLearning2 initiative for the 2012-2013 school year. Since then, the District has found this device to be a logical choice in terms of ease of use, cost, management, and battery life.

Presenter(s): Steve Buettner, Director of Media and District Technology

Recommendation: Approve the purchase of 1900 Lenovo 500e Chromebooks and Google Management licenses for \$606,100.

D. Purchase of Interactive Classroom Panels

Description: As part of our ongoing process to ensure infrastructure is up to date, the district explored technology needed to address our classroom projection. This purchase will begin a two-year implementation of that revised design.

Presenter(s): Steve Buettner, Director of Media and District Technology

Recommendation: Approve the purchase of interactive panels and classroom AV wiring upgrades not to exceed \$348,914 from Affinitech for three elementary schools.

E. Superintendent Goals

Description: The School Board and Superintendent developed the attached goals for the 2020-2021 school year. These goals have been reviewed multiple times, including at the work session prior to this meeting.

Presenter(s): John W. Schultz, Superintendent; Erica Allenburg, Board Chair

Recommendation: That the School Board approve the 2020-2021 Superintendent goals.

F. Board Goals

Description: The School Board and Superintendent developed the attached goals for the 2020-2021 school year. These goals have been reviewed multiple times, including at the work session prior to this meeting.

Presenter(s): John W. Schultz, Superintendent; Erica Allenburg, Board Chair

Recommendation: That the Board approve the 2020-2021 School Board goals

G. Policy Review – Rapid (401, 402, 403, 404, 405)

Description: These policies were reviewed with an eye toward clarity and alignment with District practice and state and federal statutes. There are minimal to no changes.

Presenter(s): Board Policy Committee

Recommendation: Accept the reviewed policies as presented.

H. Policy Review (601)

Description: This policy was reviewed with an eye toward clarity, District practice, and alignment with State and Federal statutes. The review took into account feedback from stakeholders, and incorporated language from the District's Strategic Plan, Profile of a Graduate, and K-12 Talent Development Framework, and provides a clearer description of services offered. Additional background information is attached.

(Suggested edit walked in by Member Jones - see Minutes)

Presenter(s): Board Policy Committee

Recommendation: Accept the revised policy as presented.

IX. Leadership and Committee Updates

X. Information

A. 2019-2020 AP Summary Report



THE GREEN MACHINE

EDINA ROBOTICS *FIRST* TEAM

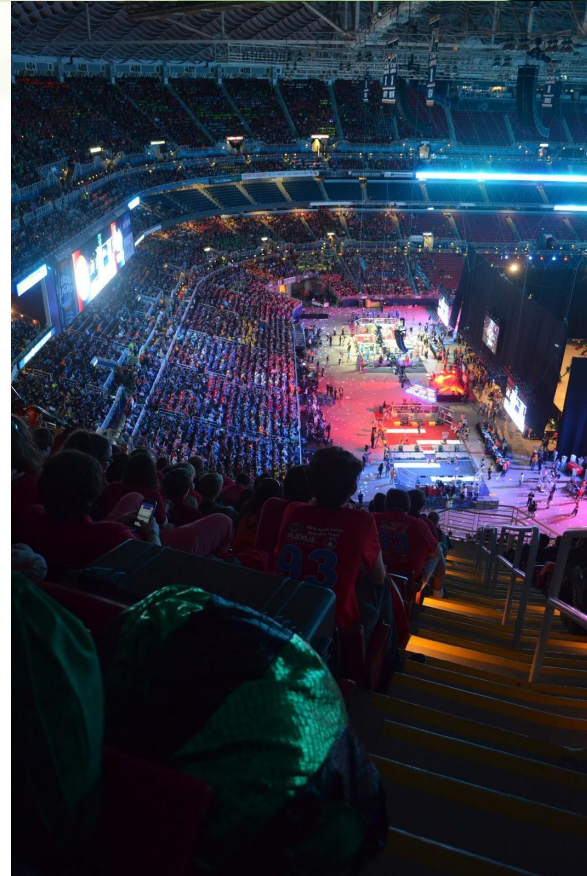
1816



**Team 1816's "State of STEM"
Annual Update
Edina School Board
September 14, 2020**

What is *FIRST*?

- *FIRST* is an international organization that runs K-12 robotics programs
- Helps young people discover and develop a passion for STEM
- 660,000+ students involved worldwide
- \$80M in college scholarships available for *FIRST* programs participants



About Our Team

- Founded in 2006 and is now the longest sustaining *FIRST* team in Minnesota
- Only Team in Minnesota inducted into the *FIRST* Hall of Fame
- Fast Facts:
 - 100% of team members graduate high school
 - 89% pursue STEM majors in college
 - 85% pursue STEM careers
 - Graduated 49 women, 76% pursue STEM careers



Team Mission and Core Values

Mission:

Our mission is to build bold confident leaders who transform culture to promote, value, & celebrate STEM

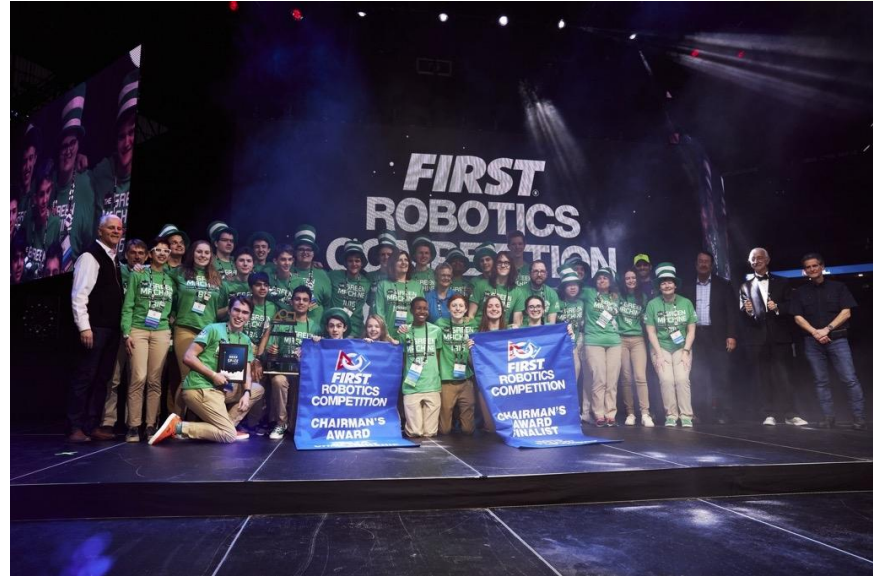
Core Values:

- Respect
- Trust
- Inclusivity
- Commitment
- Joy of Life



World Chairman's Award

- Won in 2019. Induction postponed to 2021.
- Awarded to 2 teams each year for demonstrating outstanding work in STEM Outreach
- Most prestigious award given out by *FIRST*
- International recognition and respect
- Auto-qualification for world championship, renewed annually



Outreach

- Students spend 2000+ Hours mentoring and working with other *FIRST* teams in our district
- Establish events across the state
 - Pre-season Trainings
 - Summer Leadership Camps (ex. Swamp Fest, Greenbush)
 - People Serving People
 - 70+ Unique Outreach Events annually (pre-Covid)
- Advocacy
 - Help organize MURA, Minneapolis

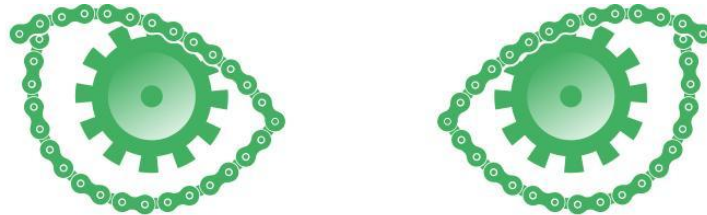


Recent Activity

- COVID-19
 - FRC 2052, New Brighton - face shield production
 - Face shields for EPS
- Internal to 1816
 - Knowledge share (internal)
 - Summer Design challenge
- Outreach: Home and Abroad
 - 24 hours of STEM (AUS)
 - Build *FIRST* India
 - FRC 2468-Appreciate (Texas) online event
- PTC OnShape Trial



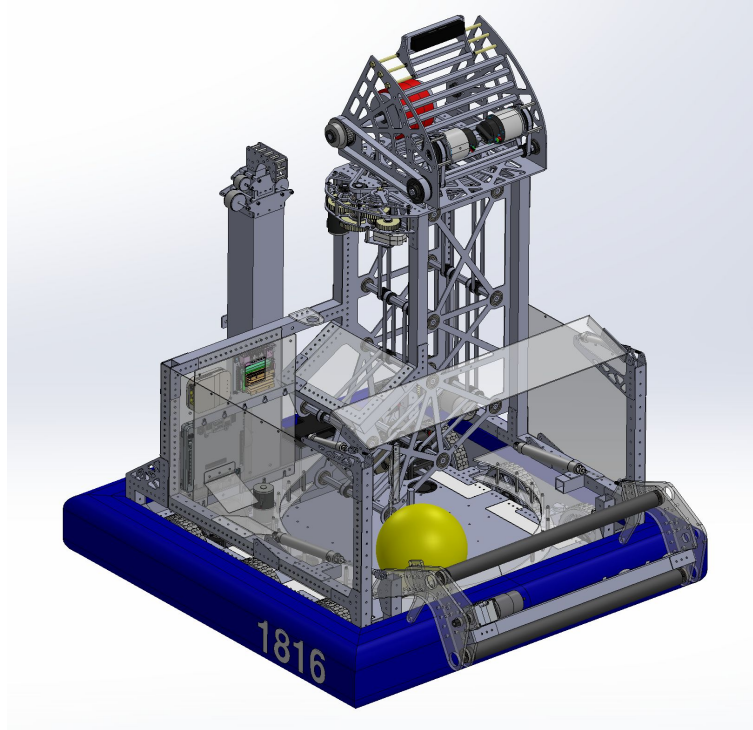
Thank you!

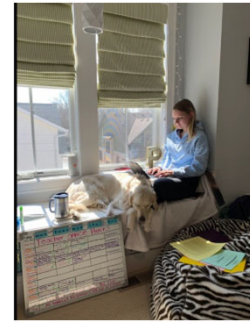


EYES ON THE FUTURE



2020 Robot - Zodiac





Start to the School Year Board Update, 9-14-2020

Presenters: Administrative Leadership Team



Updates to Share: First Week of School

Family Dashboard

- Teaching and Learning
- Operations

Site Report Out



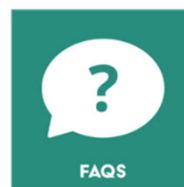
Family Dashboard

Aug/Sept views
22,664

Also...

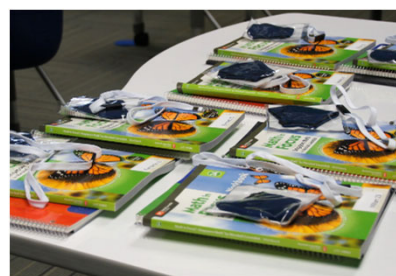
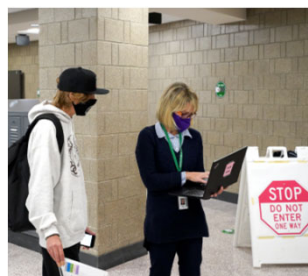
Sept. 1 e-Newsletter Safety
Edition - 60% open rate

Sept. 10 Virtual Q&A
Elementary - 373 views
Secondary - 257 views



Edina Public
Schools

Safety Protocols + Reminders



Edina Public
Schools

Early Learning Update: First Week of School



Edina Public
Schools

Elem Updates: First Week of School



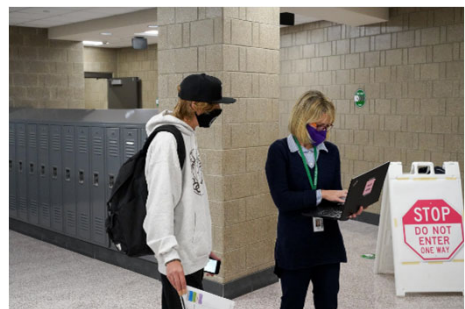
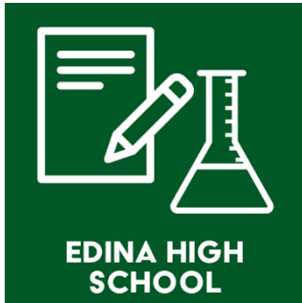
Edina Public
Schools

MS Update: First Week of School



Edina Public
Schools

HS Update: First Week of School



Edina Public
Schools

Thank you and what questions do you have?

INDEPENDENT SCHOOL DISTRICT 273
OFFICIAL MINUTES OF THE VIRTUAL SPECIAL MEETING OF AUGUST 6, 2020

VIRTUAL SPECIAL MEETING
5:00 PM

Edina Community Center
5701 Normandale Road
District Office and Remote Locations

SCHOOL BOARD MEMBERS PRESENT:

ABSENT:

Ms. Erica Allenburg
Mr. Matthew Fox (attended remotely)
Ms. Julie Greene (attended remotely)
Ms. Ellen Jones (attended remotely)
Mr. Owen Michaelson (attended remotely)
Ms. Janie Shaw (attended remotely)
Mr. Leny Wallen-Friedman (attended remotely)

PRESIDING OFFICER: Chair Erica Allenburg

5:00 PM – 9:50 PM

ADMINISTRATIVE STAFF PRESENT:

Dr. John W. Schultz, Superintendent
Dr. Randy Smasal, Assistant Superintendent (attended remotely)
Andrew Beaton, Principal, Edina High School (attended remotely)
Karen Bergman, Principal, Countryside Elementary School (attended remotely)
Shawn Dudley, Principal, Valley View Middle School (attended remotely)
Katherine Mahoney, Principal, Highlands Elementary School (attended remotely)
Leah Byrd, Coordinator, Early Learning Center

CERTIFIED CORRECT:

CERTIFIED CORRECT:

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

(Official Publication)
MINUTES OF THE VIRTUAL SPECIAL MEETING OF THE SCHOOL BOARD
DISTRICT 273 EDINA, MINNESOTA
AUGUST 6, 2020

5:00 PM Chair Allenburg called to order the work session of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz, Smasal, Beaton, Bergman, Dudley, Mahoney, Byrd; Sean Beaverson, Michael Walker. Guest: Nick Kelly, Bloomington Public Health.

DISCUSSION ITEM

A. 2020-21 School Year Planning Update

The meeting was adjourned at 9:50 PM. The minutes are open to public inspection on the district website, and on file at the district office, 5701 Normandale Road.

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

OFFICIAL MINUTES OF SCHOOL BOARD'S
AUGUST 6, 2020 VIRTUAL SPECIAL MEETING

5:00 PM Chair Allenburg called to order the work session of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz, Smasal, Beaton, Bergman, Dudley, Mahoney, Byrd; Sean Beaverson, Michael Walker. Guest: Nick Kelly, Bloomington Public Health.

DISCUSSION

2020-21 School Year Planning Update: Dr. Smasal, Principals Beaton, Bergman, Dudley and Mahoney, Coordinator Byrd, and Messrs. Beaverson and Walker, provided an update on the District's learning plans for 2020-21, following the guidance provided in the governor's July 30 announcement. District staff were joined by Nick Kelly, Bloomington Public Health, who provided additional information on the COVID virus.

At 9:50 PM, there being no objection, Chair Allenburg adjourned the meeting.

INDEPENDENT SCHOOL DISTRICT 273
OFFICIAL MINUTES OF THE VIRTUAL SPECIAL MEETING OF AUGUST 10, 2020

WORK SESSION
5:00 PM

Edina Community Center
5701 Normandale Road
District Office and Remote Locations

SCHOOL BOARD MEMBERS PRESENT:

ABSENT:

Ms. Erica Allenburg
Mr. Matthew Fox (attended remotely)
Ms. Julie Greene (attended remotely)
Ms. Ellen Jones (attended remotely)
Mr. Owen Michaelson (attended remotely)
Ms. Janie Shaw (attended remotely)
Mr. Leny Wallen-Friedman (attended remotely)

PRESIDING OFFICER: Chair Erica Allenburg

5:00 PM – 6:45 PM

ADMINISTRATIVE STAFF PRESENT:

Dr. John W. Schultz, Superintendent

CERTIFIED CORRECT:

CERTIFIED CORRECT:

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

(Official Publication)
MINUTES OF THE VIRTUAL SPECIAL MEETING OF THE SCHOOL BOARD
DISTRICT 273 EDINA, MINNESOTA
AUGUST 10, 2020

5:00 PM Chair Allenburg called to order the work session of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz.

DISCUSSION ITEMS

- A. Strategic Priorities: Superintendent and Board Goals
- B. Board Letter for Sun Current
- C. 2020 Board Liaison Appointments Renewed June 30

The meeting was adjourned at 6:45 PM. The minutes are open to public inspection on the district website, and on file at the district office, 5701 Normandale Road.

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

OFFICIAL MINUTES OF SCHOOL BOARD'S
AUGUST 10, 2020 VIRTUAL SPECIAL MEETING

5:00 PM Chair Allenburg called to order the work session of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz.

DISCUSSION

Strategic Priorities - Superintendent and Board Goals: Board members discussed and prioritized the Superintendent and Board goals for the 2020-2021 school year.

Board Letter for Sun Current: Board members reviewed and appended their signatures to the draft letter to the community.

2020 Board Liaison Appointments Renewed June 30: Chair Allenburg provided Board Members with their liaison appointments for the current year.

At 6:45 PM, there being no objection, Chair Allenburg adjourned the meeting.

INDEPENDENT SCHOOL DISTRICT 273
OFFICIAL MINUTES OF THE VIRTUAL REGULAR MEETING OF AUGUST 10, 2020

VIRTUAL SPECIAL MEETING
7:00 PM

Edina Community Center
5701 Normandale Road
District Office and Remote Locations

SCHOOL BOARD MEMBERS PRESENT:

ABSENT:

Ms. Erica Allenburg
Mr. Matthew Fox (attended remotely)
Ms. Julie Greene (attended remotely)
Ms. Ellen Jones (attended remotely)
Mr. Owen Michaelson (attended remotely)
Ms. Janie Shaw (attended remotely)
Mr. Leny Wallen-Friedman (attended remotely)

PRESIDING OFFICER: Chair Erica Allenburg

7:01 PM – 10:15 PM

ADMINISTRATIVE STAFF PRESENT:

Dr. John W. Schultz, Superintendent
Dr. Randy Smasal, Assistant Superintendent (attended remotely)
Valerie Burke, Director of Community Education Services (attended remotely)
Jody De St. Hubert, Director of Teaching and Learning (attended remotely)
John Toop, Director of Business Services (attended remotely)
Nicole Tuescher, Director of Human Resources and Admin Services (attended remotely)
Mary Woitte, Director of Communications (attended remotely)

CERTIFIED CORRECT:

CERTIFIED CORRECT:

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

(Official Publication)
MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD
DISTRICT 273 EDINA, MINNESOTA AUGUST 10, 2020

7:01 PM Chair Allenburg called to order the regular meeting of the School Board. All Members, staff and guests participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz, Smasal, Burke, De St. Hubert, Toop, Tuescher, Woitte; Mark DeYoung, Assistant Principal, Concord Elementary School; Cheryl Gunness, CES Community and Involvement Manager; Rachel Hicks, CES Youth Programs Coordinator.

APPROVAL OF AGENDA BY MAJORITY ROLL CALL VOTE

EXCELLENCE IN ACTION – District Summer Programs

HEARING FROM MEMBERS OF THE PUBLIC - Reading Community Input

REPORT

A. CES Summer Program Report

CONSENT ITEMS APPROVED BY UNANIMOUS ROLL CALL VOTE

- A. Minutes – 7/13/20 WS, 7/13/20 Regular Mtg, 7/22/20 WS, 7/27/20 WS
- B. Personnel Recommendations
- C. Employee Retirement Agreement
- D. Expenditures Payable – July 2020
- E. Audit Services for FY 19-20
- F. Board Committee Appointment and Reporting Schedule
- G. Revised 2020-21 School Board Meeting Dates
- H. Amended 2021-22 Academic Calendar (MEA dates)
- I. Board Letter

2020-21 SCHOOL YEAR PLANNING UPDATE *(added to Agenda)*

DISCUSSION

- A. Strategic Priorities: Superintendent and Board Goals
- B. Policy Review, Rapid – 401, 402, 403, 404, 405
- C. Policy Review – 601

ACTION ITEMS APPROVED BY UNANIMOUS ROLL CALL VOTE

- A. General Obligation School Building Refunding Bonds
- B. General Obligation School Building Bonds
- C. 2020-21 Calendar Revisions due to COVID-19

At 9:59 PM the Board agreed to extend the meeting by fifteen minutes. The meeting was recessed, and then reconvened at 10:05 PM.

ACTION ITEM APPROVED BY MAJORITY ROLL CALL VOTE

- D. Board Norms

ACTION ITEMS APPROVED BY UNANIMOUS ROLL CALL VOTE

E. HR Committee Name Change

F. Policy Review, Rapid – 520, 526, 529, 533, 534, 610, 619, 632

G. Policy Review – 604, 612, 617, 618, 620, 635, 636

ACTION ITEM APPROVED BY MAJORITY ROLL CALL VOTE

H. Policy Review – 212

The meeting adjourned at 10:15 PM. The minutes and resolutions are open to public inspection on the district website, and on file at the district office, 5701 Normandale Road.

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

OFFICIAL MINUTES OF SCHOOL BOARD'S
AUGUST 10, 2020 REGULAR MEETING

7:01 PM Chair Allenburg called to order the regular meeting of the School Board. All Members, staff and guests participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz, Smasal, Burke, De St. Hubert, Toop, Tuescher, Woitte; Mark DeYoung, Assistant Principal, Concord Elementary School; Cheryl Gunness, CES Community and Involvement Manager; Rachel Hicks, CES Youth Programs Coordinator.

Chair Allenburg noted a request to remove Policy 601 from the agenda, which was followed by Board discussion.

APPROVAL OF AGENDA BY MAJORITY ROLL CALL VOTE

Member Wallen-Friedman moved and Member Greene seconded to approve the meeting agenda as is. Members Allenburg, Fox, Greene, Shaw and Wallen-Friedman voted Aye by roll call vote. Members Jones and Michaelson voted Nay by roll call vote. Motion passed.

EXCELLENCE IN ACTION

Valerie Burke was joined by Mark DeYoung, Cheryl Gunness and Rachel Hicks in providing a broad overview of the District's summer program. The successful program began with a distance learning model, and pivoted to on site services. Myriad of EPS community individuals and departments worked closely together, adapting rapidly to continually changing circumstances.

READING OF COMMUNITY INPUT

Director Toop read emails to the Board from Kelley Lange and Megan Feeney regarding 20-21 school year planning. They each requested additional details on the Edina Virtual Academy learning model. Superintendent Schultz noted the District is triaging incoming requests for information concerning the hybrid and EVA learning models.

REPORT

District Summer Programs: Valerie Burke was again joined by Mark DeYoung, Cheryl Gunness and Rachel Hicks in providing more specific information on the District's preparations for and execution of a successful summer program. Special notice was made of school age care and enrichment programming. CES provided learning, growth and connection opportunities in well-planned, safe and predictable environments. Forefront planning and delivering clear information on offerings, protocols and procedures was key to their success. Innovations from this summer, such as online options and youth leadership and internships, will continue to be part of CES summer programming going forward.

CONSENT ITEMS APPROVED BY UNANIMOUS ROLL CALL VOTE

Member Wallen-Friedman moved and Member Michaelson seconded to approve the consent agenda. Members Allenburg, Fox, Greene, Jones, Michaelson, Shaw and Wallen-Friedman voted Aye by roll call vote. The resolutions were:

- A. Minutes – 7/13/20 WS, 7/13/20 Regular Mtg, 7/22/20 WS, 7/27/20 WS
- B. Personnel Recommendations
- C. Employee Retirement Agreement
- D. Expenditures Payable – July 2020
- E. Audit Services for FY 19-20
- F. Board Committee Appointment and Reporting Schedule
- G. Revised 2020-21 School Board Meeting Dates
- H. Amended 2021-22 Academic Calendar (MEA dates)
- I. Board Letter

2020-2021 SCHOOL YEAR PLANNING UPDATE

Chair Allenburg asked for an update on the moving target known as 2020-21 school year planning. This was provided by Superintendent Schultz, Assistant Superintendent Smasal and Director Woitte. Particular attention was given to information relating to safety protocols proscribed by the state; the Edina Virtual Academy; challenges relating to both the hybrid and EVA learning models; district and site communications; and information available now and coming soon on family and staff dashboards. The district is asking families to commit to a particular model for one semester, and the deadline to indicate a preference is Tuesday, August 11. The Board is reserving August 20, 2020 as meeting date to present the District's proposed learning models, in case information is not ready by Monday, August 17.

DISCUSSION ITEMS

Strategic Priorities: Superintendent and Board Goals: Chair Allenburg provided an overview of the Superintendent and Board goals for 2020-21 as discussed and prioritized during the Board's work session prior to the regular meeting.

Policy Review – Rapid: Members Michaelson and Greene provided information on possible methods of incorporating feedback from staff, students and community to enhance the equity lens through which policies are reviewed. Specific policies would be prioritized for more focused equity work. The following policies were presented with minimal or no revisions: 401 – Equal Employment Opportunity; 402 – Disability Discrimination; 403 – Discipline of District Employees; 404 – Employment Background Checks; 405 – Veterans Preference Act. There was no discussion on these policies.

Policy Review: Policy 601 - Educational Competencies, Academic Standards and Instructional Curriculum edits incorporated feedback from stakeholders and language from the District's Strategic Plan, Profile of a Graduate, and K-12 Talent Development Framework, in an effort to establish broad curriculum standards and provide a clearer description of services offered. Board discussion touched on partnerships and alignment with state, national and other educational agencies; outcomes versus the implementation

process; and honors classes as part of the K-12 Talent Development Framework model. A majority of the Board agreed to move the policy forward for action at next month's meeting.

ACTION ITEMS APPROVED BY UNANIMOUS ROLL CALL VOTE

General Obligation School Building Refunding Bonds: Member Shaw moved and Member Wallen-Friedman seconded to approve the motion. All members voted Aye by roll call vote.

General Obligation School Building Bonds: Member Michaelson moved and Member Wallen-Friedman seconded to approve the motion. All members voted Aye by roll call vote.

2020-21 Calendar Revisions due to COVID-19: Member Wallen-Friedman moved and Member Greene seconded to approve the motion. All members voted Aye by roll call vote.

At 9:59 PM the Board agreed to extend the meeting by fifteen minutes. The meeting was recessed, and then reconvened at 10:05 PM.

ACTION ITEM APPROVED BY MAJORITY ROLL CALL VOTE

Board Norms: Member Wallen-Friedman moved and Member Greene seconded to approve the motion. Members Allenburg, Fox, Greene, Shaw and Wallen-Friedman voted Aye; Members Jones and Michaelson voted Nay by roll call vote. Motion passed.

Comments: Member Michaelson stated he believed the document contains elements that overreach. Member Jones provided several edits she wished to see added by friendly amendment. Member Wallen-Friedman declined to allow the amendment and requested a vote on his original motion. Chair Allenburg noted the Board Norms are a living document, and can be revisited at any time.

ACTION ITEMS APPROVED BY UNANIMOUS ROLL CALL VOTE

Policy Review, Rapid: Member Wallen-Friedman moved and Member Fox seconded to approve the suggested edits to policies 520 (Student Surveys), 526 (Student Hazing Prohibition), 529 (Staff Notification of Violent Behavior of Students), 533 (Student Wellness), 534 (Emergency Health Situations and District Insurance Limitations), 610 (Student Homework), 619 (Student Assignment to Teachers & Classes), and 632 (Chemical Use and Abuse). All members voted Aye by roll call vote.

Comment: With respect to Member Shaw's concern regarding policy 610 voiced at the July regular meeting, Member Michaelson noted that a question regarding homework and religious observations on certain days of the week may be inserted into a future parent survey.

Member Michaelson requested that Policy 213 (School Board Committees) be voted on independently of the following motion.

Policy Review: Member Wallen-Friedman moved and Member Shaw seconded to approve the suggested edits to policies 617 (Class Size and Staffing), and 618 (Assessment, Grading & Reporting of Student Progress). Policy 604 (Grade Level Configuration &

Enrollment at School Sites) was returned to Committee for clarification at III.D.4.c. There were no comments for reviewed policies 612 (Development of Parental Involvement Policies for Title I Programs), 620 (Receiving Course Credit for Learning), 635 (Educational Innovation) (rescind), or 636 (Workload Limits for Certain Special Education Teachers). All members voted Aye by roll call vote.

ACTION ITEM APPROVED BY MAJORITY ROLL CALL VOTE

Policy Review - Policy 213 (School Board Committees): Member Wallen-Friedman moved and Member Shaw seconded to approve the motion. Members Allenburg, Fox, Greene, Jones, Shaw and Wallen-Friedman voted Aye; Member Michaelson voted Nay by roll call vote. Motion passed.

Comment: Member Michaelson noted that he held the same reservation as described earlier.

Superintendent Schultz asked the community to stay tuned as district planning continues for the 2020-21 school year. Chair Allenburg noted the valued contributions of the many staff retiring due to COVID 19.

At 10:15 PM, there being no objection, Chair Allenburg adjourned the meeting.

INDEPENDENT SCHOOL DISTRICT 273
OFFICIAL MINUTES OF THE VIRTUAL SPECIAL MEETING OF AUGUST 20, 2020

SPECIAL MEETING
5:00 PM

Edina Community Center
5701 Normandale Road
District Office and Remote Locations

SCHOOL BOARD MEMBERS PRESENT:

ABSENT:

Ms. Erica Allenburg
Mr. Matthew Fox (attended remotely)
Ms. Julie Greene (attended remotely)
Ms. Ellen Jones (attended remotely)
Mr. Owen Michaelson (attended remotely)
Ms. Janie Shaw (attended remotely)
Mr. Leny Wallen-Friedman (attended remotely)

PRESIDING OFFICER: Chair Erica Allenburg

5:00 PM – 9:50 PM

ADMINISTRATIVE STAFF PRESENT:

Dr. John W. Schultz, Superintendent
Dr. Randy Smasal, Assistant Superintendent (attended remotely)
Steve Buettner, Director of District Media and Technology Services (attended remotely)
Valerie Burke, Director of Community Education Services (attended remotely)
Jeff Jorgensen, Director of Student Support Services (attended remotely)
Donna Roper, Director of Research and Development (attended remotely)
Jody De St. Hubert, Director of Teaching and Learning (attended remotely)
John Toop, Director of Business Services (attended remotely)
Nicole Tuescher, Director of Human Resources and Admin Services (attended remotely)
Mary Woitte, Director of Communications (attended remotely)

Dr. Timothy Anderson, Principal, South View Middle School (attended remotely)
Andrew Beaton, Principal, Edina High School (attended remotely)
Karen Bergman, Principal, Countryside Elementary School (attended remotely)
Dr. Kari Dahlquist, Principal, Creek Valley Elementary School (attended remotely)
Shawn Dudley, Principal, Valley View Middle School (attended remotely)
Chris Holden, Principal, Normandale Elementary School (attended remotely)

CERTIFIED CORRECT:

CERTIFIED CORRECT:

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

(Official Publication)
MINUTES OF THE VIRTUAL SPECIAL MEETING OF THE SCHOOL BOARD
DISTRICT 273 EDINA, MINNESOTA
AUGUST 20, 2020

5:00 PM Chair Allenburg called to order the special meeting of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz, Buettner, Burke, De St. Hubert, Jorgensen, Roper, Toop, Tuescher, Smasal, Woitte, Anderson, Beaton, Bergman, Dahlquist, Dudley, Holden.

FEEDBACK FROM STAKEHOLDERS ABOUT 2020-21 SCHOOL YEAR

DISCUSSION ITEMS

- A. Legislative Action Committee
- B. Board Meeting Agendas Review
- C. 2020-2021 School Year Planning

ACTION ITEMS

- A. Early Release Days, 2020-2021
- B. 2020-2021 School Year Planning

INFORMATION

- A. Policy 308, Appendix I - Face Coverings

The meeting was adjourned at 9:50 PM. The minutes are open to public inspection on the district website, and on file at the district office, 5701 Normandale Road.

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

OFFICIAL MINUTES OF SCHOOL BOARD'S
AUGUST 20, 2020 VIRTUAL SPECIAL MEETING

5:00 PM Chair Allenburg called to order the special meeting of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw, Wallen-Friedman. Staff present: Schultz, Buettner, Burke, De St. Hubert, Jorgensen, Roper, Toop, Tuescher, Smasal, Woitte, Anderson, Beaton, Bergman, Dahlquist, Dudley, Holden.

FEEDBACK FROM STAKEHOLDERS

Superintendent Schultz read from emails directed to the Board which provided stakeholder feedback regarding the 2020-2021 school year.

DISCUSSION

Legislative Action Committee: Board members reviewed and discussed the LAC.

Board Meeting Agendas Review: Board members discussed proposed Board agenda topics and how they are scheduled.

2020-2021 School Year Planning: District leadership provided an update on plans for the 2020-21 school year, which was followed by Board discussion.

ACTION

Early Release Days, 2020-21: Member Fox moved and Member Wallen-Friedman seconded to approve the motion. All members voted Aye by roll call vote.

2020-2021 School Year Planning: Member Wallen-Friedman moved and Member Fox seconded to approve the motion with a friendly amendment. Members Allenburg, Fox, Greene, Jones, Shaw and Wallen-Friedman voted Aye by roll call vote. Member Michaelson voted Nay by roll call vote. Motion passed.

Comment: The friendly amendment inserted the following language: "In the event the entire District shifts, the Superintendent will have a [Board] meeting within four calendar days."

At 9:50 PM, there being no objection, Chair Allenburg adjourned the meeting.

INDEPENDENT SCHOOL DISTRICT 273
OFFICIAL MINUTES OF THE VIRTUAL SPECIAL MEETING OF AUGUST 24, 2020

SPECIAL EMERGENCY MEETING
5:00 PM

Edina Community Center
5701 Normandale Road
District Office and Remote Locations

SCHOOL BOARD MEMBERS PRESENT:

ABSENT:

Ms. Erica Allenburg
Mr. Matthew Fox (attended remotely)
Ms. Julie Greene (attended remotely)
Ms. Ellen Jones (attended remotely)
Mr. Owen Michaelson (attended remotely)
Ms. Janie Shaw (attended remotely)

Mr. Leny Wallen-Friedman

PRESIDING OFFICER: Chair Erica Allenburg

5:00 PM – 7:25 PM

ADMINISTRATIVE STAFF PRESENT:

Dr. John W. Schultz, Superintendent
Dr. Randy Smasal, Assistant Superintendent (attended remotely)
Steve Buettner, Director of District Media and Technology Services (attended remotely)
Valerie Burke, Director of Community Education Services (attended remotely)
Jeff Jorgensen, Director of Student Support Services (attended remotely)
Donna Roper, Director of Research and Development (attended remotely)
Jody De St. Hubert, Director of Teaching and Learning (attended remotely)
John Toop, Director of Business Services (attended remotely)
Nicole Tuescher, Director of Human Resources and Admin Services (attended remotely)
Mary Woitte, Director of Communications (attended remotely)

Dr. Timothy Anderson, Principal, South View Middle School (attended remotely)
Andrew Beaton, Principal, Edina High School (attended remotely)
Karen Bergman, Principal, Countryside Elementary School (attended remotely)
Dr. Kari Dahlquist, Principal, Creek Valley Elementary School (attended remotely)
Shawn Dudley, Principal, Valley View Middle School (attended remotely)
Chris Holden, Principal, Normandale Elementary School (attended remotely)

CERTIFIED CORRECT:

CERTIFIED CORRECT:

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

(Official Publication)
MINUTES OF THE VIRTUAL SPECIAL EMERGENCY SCHOOL BOARD MEETING
DISTRICT 273 EDINA, MINNESOTA
AUGUST 24, 2020

5:00 PM Chair Allenburg called to order the special meeting of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw. Staff present: Schultz, Buettner, Burke, De St. Hubert, Jorgensen, Roper, Toop, Tuescher, Smasal, Woitte, Anderson, Beaton, Bergman, Dahlquist, Dudley, Holden; Director of Buildings and Grounds Eric Hamilton, Health Services Coordinator Mary Heiman, and Gifted Education Coordinator Deb Richards.

DISCUSSION ITEM

A. 2020-2021 School Year Planning

ACTION ITEM

A. Memorandum of Agreement

The meeting was adjourned at 7:25 PM. The minutes are open to public inspection on the district website, and on file at the district office, 5701 Normandale Road.

Ms. Erica Allenburg, Chair

Ms. Ellen Jones, Clerk

OFFICIAL MINUTES OF SCHOOL BOARD'S
AUGUST 24, 2020 VIRTUAL SPECIAL EMERGENCY MEETING

5:00 PM Chair Allenburg called to order the special meeting of the School Board. All Members and staff participated remotely. Members present: Allenburg, Fox, Greene, Jones, Michaelson, Shaw. Staff present: Schultz, Buettner, Burke, De St. Hubert, Jorgensen, Roper, Toop, Tuescher, Smasal, Woitte, Anderson, Beaton, Bergman, Dahlquist, Dudley, Holden; Director of Buildings and Grounds Eric Hamilton, Health Services Coordinator Mary Heiman, and Gifted Education Coordinator Deb Richards.

DISCUSSION

2020-2021 School Year Planning: District leadership provided an update on plans for the 2020-21 school year, followed by Board discussion.

ACTION

Memorandum of Agreement: Member Fox moved and Member Shaw seconded to approve the motion. All Members voted Aye by roll call vote.

At 7:25 PM, there being no objection, Chair Allenburg adjourned the meeting.



Board Meeting Date: September 14, 2020

TITLE: Personnel Recommendations

TYPE: Consent

PRESENTER(S): Nicole Tuescher, Director of Human Resources and Administrative Services

BACKGROUND: Personnel recommendations are made monthly. Conditional offers of employment are subject to successful completion of a criminal background check.

RECOMMENDATION: Approve the attached personnel recommendations.

PRIMARY ISSUE(S) TO CONSIDER:

ATTACHMENTS:

1. Report (next page)

LICENSED STAFF

A. RECOMMENDATIONS FOR EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Date</u>
AGUERO, WILL	Business .5 Edina High School	\$28,356	8/17/20
BALSIGER, TESSA	Speech Pathologist .7 Countryside	\$32,732	8/28/2020
BEDDIES, CHRISTINA	AVID/Engineering South View	\$71,994	8/17/2020
CHETTY, SHOBHA	School Psychologist Concord	\$84,482	8/17/2020
COLE, EMMA	Grade 2 Normandale	\$58,345	8/21/2020
EDWARDS, DAVID	Special Education Highlands	\$71,858	8/17/2020
HEYER, JENNIFER	Grade 3 Highlands	\$93,127	8/17/2020
JANASKO, STEPHANIE	Licensed School Nurse Edina High School	\$60,457	8/31/2020
LYNCH BEATY, ETTA	Grade 1 Normandale	\$41,172	8/17/2020
NOSWORTHY, MEGAN	Math Edina High School	\$67,445	8/17/2020
RIECKENBERG, AMANDA	Multi-Lingual Highlands	\$85,645	8/26/2020
RUSKIN, AMANDA	Grade 2 Normandale	\$56,070	8/21/2020
WEBER, AMY	Special Education .5 District Wide	\$27,273	8/28/2020
WEIR, ARIANA	Grade 2 Normandale	\$41,740	8/17/2020
WELDON, MOLLY	Grade 1 Highlands	\$48,443	8/26/2020

These conditional offers of employment are subject to successful completion of a criminal background check.

B. CHANGE IN ASSIGNMENT

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Date</u>
JANSEN, JOSHUA	FROM: Elementary Instructional Dean of Students Creek Valley	\$92,055	7/01/2020
	TO: Elementary EVA Coordinator District-wide	\$118,824	08/10/2020

C. REQUEST FOR LEAVE OF ABSENCE WITHOUT PAY

<u>Name</u>	<u>Current Status</u>	<u>Type</u>	<u>Date</u>
HARTZELL, ANNA .25	Special Education .5 Normandale	Supt Disc	2020-21 SY
LI, ERICA 1.0	Kindergarten Countryside	Supt Disc	2020-21 SY

D. RESIGNATIONS

<u>Name</u>	<u>Assignment</u>	<u>Reason</u>	<u>Date</u>
OUSKY, MARLYS	Title One Cornelia	Personal	8/20/2020
RANES, JESSICA	Special Education Edina High School	Personal	8/31/2020

NON-LICENSED STAFF

A. RECOMMENDATIONS FOR EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Date</u>
BACKHUS, CARSON	EA Paraprofessional Normandale	Step 5 \$19.90/hour	08/31/2020
BRUCE-PERALTA, WOLFGANG	EA Paraprofessional Normandale	Step 5 \$19.90/hour	08/31/2020
CAMPBELL, HOLLY	Media Tech Paraprofessional District Wide	\$20.00/hour	08/31/2020
CORBIN, MICHELLE	IA Paraprofessional South View	Step 3 \$16.84	08/31/2020
ELTON, JUSTIN	IA Paraprofessional Valley View	Step 2 \$15.94	09/08/2020
EMMONS, ETHAN	EA Tech Paraprofessional District Wide	Step 5 \$19.90/hour	08/31/2020
FARBER, JANE	EA Paraprofessional Creek Valley	Step 5 \$19.90/hour	08/31/2020
GIRARD, CONNOR	IA Paraprofessional South View	Step 2 \$15.94/hour	08/31/2020
HAMILL, JAMES	Custodian Edina High School	Step 1 \$16.47/hour	08/31/2020
ISSAOUI, WIDED	IA Paraprofessional Highlands	Step 2 \$15.94/hour	08/31/2020
KIMBALL, SARAH	EA Paraprofessional South View	Step 2 \$16.71/hour	08/31/2020

LANG, AVANTI	IA Paraprofessional Valley View	Step 3 \$16.84	08/31/2020
LIANG, YUANJING	IA Paraprofessional Highlands	Step 2 \$15.94	08/31/2020
LYNNER, LYNDIA	EA Paraprofessional South View	Step 5 \$19.90/hour	08/31/2020
MAGNUSON, SUZANNE	EA Paraprofessional South View	Step 2 \$16.71/hour	09/08/2020
MARTINEZ, MIGUEL	EA Paraprofessional Highlands	Step 3 \$17.78/hour	08/31/2020
MATTHES JR, ANTHONY	IA Paraprofessional South View	Step 2 \$15.94/hour	09/08/2020
MATTSON, RANDALL	Bus Driver Transportation	Step 2 \$17.82/hour	08/31/2020
MCINTIRE, KYLE	IA Paraprofessional South View	Step 3 \$16.84	08/31/2020
MCMILLAN, WILLIAM	EA Paraprofessional Normandale	Step 5 \$19.90/hour	08/31/2020
MWILA, CHICHI	EA Paraprofessional South View	Step 4 \$18.84	08/31/2020
OTTERSON, JACEY	EA Paraprofessional Edina High School	Step 3 \$17.78/hour	08/31/2020
TAUBEL, CHARLOTTE	EA Paraprofessional Normandale	Step 2 \$16.71/hour	08/31/2020
WOLFE, JACK	EA Paraprofessional South View	Step 2 \$16.71/hour	09/08/2020

These conditional offers of employment are subject to successful completion of a criminal background check.

B. RESIGNATIONS

<u>Name</u>	<u>Assignment</u>	<u>Reason</u>	<u>Date</u>
CUTSHALL, MARY	Paraprofessional Edina Family Center	Retirement	09/09/2020
EVANS, BRIAN	Custodian South View Middle School	Retirement	09/30/2020

C. TERMINATION

<u>Name</u>	<u>Assignment</u>	<u>Date</u>
GUSTAFSON, CASEY	Groundskeeper - ECC	Probationary 07/24/2020

COMMUNITY EDUCATION SERVICES STAFF

A. RECOMMENDATIONS FOR EMPLOYMENT

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Date</u>
BLOCK, SIRI	Rec Leader Lead Creek Valley Elementary	\$18.39/hr.	9/02/2020
HALE, SEAN	Rec Leader/Essential Care Concord Elementary	\$13.91/hr.	9/08/2020

These conditional offers of employment are subject to successful completion of a criminal background check.

B. CHANGE IN ASSIGNMENT

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Date</u>
KAROUSO, ZEEBO	Rec Leader Lead Concord Elementary	\$19.68/hr	9/01/2020
LIDSTONE, DERRICK	Rec Leader Lead Countryside Elementary	\$20.89/hr	9/01/2020
MANTHE, BRIAN	Rec Leader Lead Cornelia Elementary	\$20.89/hr	9/01/2020
POPEHN, JONAH	Rec Leader Lead Highlands Elementary	\$20.89/hr	9/01/2020
PROCTOR, CAROLYN	CES 10 Month Manager District Wide	\$57,052.53	9/01/2020
TILSNER, SAM	Rec Leader Lead Normandale Elementary	\$19.68/hr	9/01/2020

C. RESIGNATIONS

<u>Name</u>	<u>Assignment</u>	<u>Reason</u>	<u>Date</u>
KEANEY, TRACY	Extended Learning Supervisor Early Learning Center	Personal	9/02/2020
SHELLEY, SARAH	CES Teacher Early Learning Center	Personal	9/02/2020

AD = Adult Enrichment FC = Family Center KC = Edina KIDS Club YTH = Youth Ser



Board Meeting Date: 9/14/2020

TITLE: Expenditures Payable, August 2020

TYPE: Consent

PRESENTER(S): John Toop, Director of Business Services

BACKGROUND:

01	General Fund	\$2,488,283.98
02	Food Service Fund	\$23,963.31
04	Community Service Fund	\$164,696.11
06	Construction	\$160,904.25
	Long Term Facility Maintenance	
	Technology	
07	Debt Redemption Fund	\$0.00
12	Construction -2015 Building Bond	\$0.00
20	Internal Service - Dental Self Insurance	\$0.00
50	Student Activities	\$0.00
	Total Expenditures	\$2,837,847.65

RECOMMENDATION: It is recommended that the Board approve the payment of expenditures as appended.

PRIMARY ISSUE(S) TO CONSIDER: None

ATTACHMENTS:

1. August Check Register

SOURCEWELL TECHNOLOGY
DATE: 09/08/2020
TIME: 10:13:16

EDINA - LIVE
CHECK REGISTER - BY FUND

PAGE NUMBER: 1
ACCTPA21

SELECTION CRITERIA: transact.yr='21' and transact.period='2'
ACCOUNTING PERIOD: 3/21

FUND - 01 - GENERAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
A101.00	377713	08/03/20	32206	HEIDI SAVATDY	01005110000000	305	CONSULT 7/19-8/2	0.00	2,587.50
A101.00	377736	08/05/20	31372	ACME TOOLS PLYMOUTH	01528810302000	530	TOOLS FOR CAPITAL	0.00	1,012.83
A101.00	377737	08/05/20	24803	APURE INC.	01020211000000	305	WATER CONTRACT	0.00	1,210.00
A101.00	377738	08/05/20	10231	AMLE ASSOCIATION M	01019211000000	820	BARTLETT MEMBERSHIP	0.00	49.99
A101.00	377738	08/05/20	10231	AMLE ASSOCIATION M	01019211000000	820	HEERINGA MEMBERSHIP	0.00	49.99
TOTAL CHECK								0.00	99.98
A101.00	377739	08/05/20	00500	ASTLEFORD INTERNATI	01009760720000	402	FITTING	0.00	43.84
A101.00	377739	08/05/20	00500	ASTLEFORD INTERNATI	01009760720000	402	KIT	0.00	72.54
A101.00	377739	08/05/20	00500	ASTLEFORD INTERNATI	01009760720000	402	HOUSING WATER SUPPL	0.00	285.62
A101.00	377739	08/05/20	00500	ASTLEFORD INTERNATI	01009760720000	402	KIT, ENGINE OVERALL	0.00	3,247.58
TOTAL CHECK								0.00	3,649.58
A101.00	377740	08/05/20	05628	AUTO PLUS/UNI-SELEC	01008810000000	350	COMPRESSOR OIL	0.00	66.18
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01021810000810	401	PROPANE TANK REFILL	0.00	34.00
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	34.00
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377741	08/05/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
TOTAL CHECK								0.00	170.00
A101.00	377742	08/05/20	24971	BATTERIES R US	01021810000810	401	GENIE 26LFT BATTERI	0.00	1,199.96
A101.00	377743	08/05/20	20697	BAYCOM INC	01020211302000	530	RADIO BATT CHARG BA	0.00	1,357.00
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01526810000000	440	CONCORD	0.00	680.88
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01020810000000	440	VALLEY VIEW	0.00	123.55
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01527810000000	440	CORNELIA	0.00	170.35
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01009760720000	440	BUS GARAGE	0.00	178.65
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01528810000000	440	COUNTRYSIDE	0.00	195.64
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01008810000000	440	ECC	0.00	223.06
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01019810000000	440	SOUTHVIEW	0.00	329.78
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01021810000000	440	EHS	0.00	501.69
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01533810000000	440	ECC	0.00	62.92
A101.00	377744	08/05/20	15056	CENTERPOINT ENERGY	01529810000000	440	HIGHLANDS JUL 2020	0.00	824.01
TOTAL CHECK								0.00	3,290.53
A101.00	377745	08/05/20	10363	CENTRAL ROOFING COM	01008865383000	520	VVMS & ECC REROOF	0.00	56,295.52
A101.00	377745	08/05/20	10363	CENTRAL ROOFING COM	01019865383000	520	SVMS REROOF	0.00	114,844.54
TOTAL CHECK								0.00	171,140.06
A101.00	377747	08/05/20	27523	CONCRETE & COATINGS	01528810302000	530	SHED FLOOR	0.00	4,900.00
A101.00	377749	08/05/20	26286	DAKOTA TRUCK UNDERW	01	L215.70	INSTALLMENT #2	0.00	26,585.00
A101.00	377750	08/05/20	32593	DATA CENTER SYSTEMS	01008000000000	350	COOLING UNIT 4 TRSP	0.00	44.00

SOURCEWELL TECHNOLOGY
DATE: 09/08/2020
TIME: 10:13:16

EDINA - LIVE
CHECK REGISTER - BY FUND

PAGE NUMBER: 2
ACCTPA21

SELECTION CRITERIA: transact.yr='21' and transact.period='2'
ACCOUNTING PERIOD: 3/21

FUND - 01 - GENERAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
A101.00	377752	08/05/20	31698	DIAMOND VOGEL PAINT	01005810000820	401	LIEN LASER HANDLE G	0.00	26.19
A101.00	377752	08/05/20	31698	DIAMOND VOGEL PAINT	01005810000820	401	YELLOW FED ACR TFR	0.00	259.80
A101.00	377752	08/05/20	31698	DIAMOND VOGEL PAINT	01005810000820	401	FLEX GUN, HOSE	0.00	311.55
TOTAL CHECK									597.54
A101.00	377753	08/05/20	14834	NATIONAL INSURANCE	01005105000000	305	JUL-SEP 2020 BEN FE	0.00	10,000.00
A101.00	377754	08/05/20	29007	DUNHAM ASSOCIATES I	01008865380000	305	CONSULT FEE ECC 202	0.00	17,648.75
A101.00	377755	08/05/20	20505	EDUCATION LOGISTICS	01009760720000	320	SOFTWARE	0.00	1,386.02
A101.00	377756	08/05/20	19383	FRANKLINCOVEY CLIEN	01005640316000	820	ANNUAL MEMBERSHIP	0.00	5,000.00
A101.00	377757	08/05/20	13854	GILBERT MECHANICAL	01021810000000	350	BLDG AUTO SYSTEM MT	0.00	677.25
A101.00	377758	08/05/20	28397	GOODIN COMPANY	01021810000000	350	REPAIR C. TOWER DRA	0.00	192.02
A101.00	377759	08/05/20	21315	HORIZON COMMERCIAL	01020810000815	401	POOL SUPPLIES	0.00	903.15
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	ALC	0.00	1,295.82
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	ALC	0.00	1,295.82
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021399830000	390	CAREER & TECH	0.00	1,330.67
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021399830000	390	CAREER & TECH	0.00	1,330.67
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021380835000	390	TRANSITION DISABLED	0.00	3,031.30
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021380835000	390	TRANSITION DISABLED	0.00	3,031.30
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	ALC-STABILIZATION F	0.00	3,644.28
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	ALC-STABILIZATION F	0.00	3,644.28
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	LONG TERM FACILITIE	0.00	4,419.27
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005865382000	390	LONG TERM FACILITIE	0.00	4,419.27
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021399830000	390	HTP-GEN ED	0.00	10,255.96
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021399830000	390	HTP - GEN ED	0.00	10,255.96
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	CONTRACTED NSO	0.00	10,856.30
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01021211303000	390	CONTRACTED NSO	0.00	10,856.30
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005400342000	391	SAFE SCHOOL	0.00	10,932.84
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005400342000	391	SAFE SCHOOL	0.00	10,932.84
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005400000000	390	CORE FEE	0.00	10,969.28
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005400000000	390	CORE FEE	0.00	10,969.28
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005400000000	390	ITINERANT	0.00	17,460.13
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005400000000	390	ITINERANT	0.00	17,460.13
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005850302000	370	LEASE LEVY	0.00	23,895.99
A101.00	377761	08/05/20	16322	INTERMEDIATE DISTRI	01005850302000	370	LEASE LEVY	0.00	23,895.99
TOTAL CHECK									196,183.68
A101.00	377762	08/05/20	30236	JERRYS HARDWARE	01020810000810	401	CUSTODIAL SUPPLIES	0.00	16.00
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01528810000810	401	WASP SPRAY X6	0.00	26.94
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01021810000000	350	MISC REPAIR ITEMS	0.00	36.81
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01528810000810	401	PAINT SPACKLING ETC	0.00	37.76
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01527810000000	350	MALE CONNECTOR & CA	0.00	6.27
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01527810000000	350	MALE CONNECTOR & CA	0.00	8.06
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01529810000810	401	SUPPLIES	0.00	13.47

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A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01005810000820	401	REPLACEMENT BLADES	0.00	17.96	
A101.00	377763	08/05/20	03720	JERRY'S HARDWARE	01527810000820	401	BLADE SET	0.00	95.94	
TOTAL CHECK									0.00	243.21
A101.00	377765	08/05/20	31765	KELLY SERVICES, INC	01005110000000	305	DV JONES CONSULTING	0.00	375.38	
A101.00	377766	08/05/20	24322	KEYSTONE	01009760720000	402	PRIMER	0.00	242.70	
A101.00	377766	08/05/20	24322	KEYSTONE	01009760720000	402	HARDENER, PAINT	0.00	432.45	
A101.00	377766	08/05/20	24322	KEYSTONE	01009760720000	402	MASKING TAPE	0.00	32.69	
TOTAL CHECK									0.00	707.84
A101.00	377768	08/05/20	17682	MALLOY MONTAGUE KAR	01005110000000	305	AUDIT FEES THRU 6/3	0.00	3,800.00	
A101.00	377769	08/05/20	32594	MARCO CO INC	01009760720000	351	10 BUMPERS	0.00	2,000.00	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01020810000810	401	CUSTODIAL SUPPLIES	0.00	5.94	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01020810000000	401	GROUND SUPPLIES	0.00	6.69	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01020810000000	401	GROUND SUPPLIES	0.00	35.71	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01529810000810	401	SUPPLIES	0.00	40.91	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01005810000820	401	CIV BALL/SUPPLIES	0.00	53.72	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01020810000810	401	CUSTODIAL SUPPLIES	0.00	7.48	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01020810000810	401	CUSTODIAL SUPPLIES	0.00	39.64	
A101.00	377770	08/05/20	30024	MENARDS - EDEN PRAI	01526810000000	350	FAUCET REPLACEMENT	0.00	81.47	
TOTAL CHECK									0.00	271.56
A101.00	377771	08/05/20	20037	METRO ELEVATOR INC	01005810000000	305	ECC REG SERVICE AUG	0.00	1,030.00	
A101.00	377772	08/05/20	22660	MIDWEST BUS PARTS I	01009760720000	402	RICON DOWN VALVE AS	0.00	228.37	
A101.00	377772	08/05/20	22660	MIDWEST BUS PARTS I	01009760720000	402	RICON DOWN VALVE AS	0.00	228.37	
TOTAL CHECK									0.00	456.74
A101.00	377775	08/05/20	28826	MIRACLE RECREATION	01527850302000	520	PLAYGROUND EQ FOR C	0.00	34,219.00	
A101.00	377776	08/05/20	26125	MN PEIP	01005203797000	291	RETIREES/COBRA AUG2	0.00	42,541.46	
A101.00	377776	08/05/20	26125	MN PEIP	01	L215.20	CURRENT TEACHERS	0.00	657,310.26	
TOTAL CHECK									0.00	699,851.72
A101.00	377777	08/05/20	18615	NAC	01528810000000	350	SERVICE CALL: CHILL	0.00	211.00	
A101.00	377777	08/05/20	18615	NAC	01528810000000	350	SERVICE CALL: CHILL	0.00	1,091.08	
TOTAL CHECK									0.00	1,302.08
A101.00	377779	08/05/20	22297	PARALLEL TECHNOLOGI	01005865363000	530	800 MHZ RADIO REPRG	0.00	2,956.00	
A101.00	377780	08/05/20	31667	PAVEMENT RESOURCES	01020865384000	520	VVMS REPAIR SPRAY I	0.00	3,950.00	
A101.00	377781	08/05/20	31730	RYDER TRANSPORTATIO	01009760720000	441	FUEL TAX	0.00	1.55	
A101.00	377782	08/05/20	26568	S & J GLASS INC	01019865380000	520	SV SECURITY WINDOW	0.00	27,399.98	
A101.00	377783	08/05/20	14679	SCHOLASTIC INC	01526203000000	430	TEACHER SUBSCRIPTIO	0.00	190.86	
A101.00	377783	08/05/20	14679	SCHOLASTIC INC	01526203000000	430	TEACHER SUBSCRIPTIO	0.00	190.86	
A101.00	377783	08/05/20	14679	SCHOLASTIC INC	01526203000000	430	TEACHER SUBSCRIPTIO	0.00	190.86	

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A101.00	377783	08/05/20	14679	SCHOLASTIC INC	01526203000000	430	TEACHER SUBSCRIPTIO	0.00	190.86	
A101.00	377783	08/05/20	14679	SCHOLASTIC INC	01526203000000	430	GL SCHOLASTIC NEWS	0.00	2,650.80	
TOTAL CHECK									0.00	3,414.24
A101.00	377784	08/05/20	24947	SCHOOL DATEBOOKS IN	01526203000000	430	STUDENT PLANNERS	0.00	1,202.55	
A101.00	377785	08/05/20	06922	SCHOOL SERVICE EMPL	01	L215.08	UNION DUES WITHHOLD	0.00	1,910.32	
A101.00	377787	08/05/20	08656	SPS COMPANIES INC	01527810000000	350	BRASS CAPS	0.00	17.05	
A101.00	377788	08/05/20	17019	THE TESSMAN COMPANY	01005810000820	401	DW GRNDS - SUREGUAR	0.00	172.50	
A101.00	377790	08/05/20	27819	T-MOBILE	01019810000000	320	SV MAINT - SVH/SH	0.00	52.90	
A101.00	377790	08/05/20	27819	T-MOBILE	01526810000000	320	CC MAINT - MK/JW	0.00	52.90	
A101.00	377790	08/05/20	27819	T-MOBILE	01005420419000	320	ECSE - LH	0.00	63.62	
A101.00	377790	08/05/20	27819	T-MOBILE	01005810000000	320	B&G - SH/JS/TM	0.00	82.39	
A101.00	377790	08/05/20	27819	T-MOBILE	01020810000000	320	VV MAINT	0.00	19.54	
A101.00	377790	08/05/20	27819	T-MOBILE	01529810000000	320	HL MAINT - SG	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01533050000000	320	ND EMERGENCY	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01019050000000	320	SV EMERGENCY	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01526050000000	320	CC EMERGENCY	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01527050000000	320	CN EMERGENCY	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01528050000000	320	CS EMERGENCY	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01020050000000	320	VV EMERGENCY	0.00	23.41	
A101.00	377790	08/05/20	27819	T-MOBILE	01532050000000	320	CV FT & EMERGENCY	0.00	24.43	
A101.00	377790	08/05/20	27819	T-MOBILE	01009760720000	320	TRANSPORT - DH/DW	0.00	32.86	
A101.00	377790	08/05/20	27819	T-MOBILE	01021050000000	320	EHS EMERGENCY	0.00	35.71	
A101.00	377790	08/05/20	27819	T-MOBILE	01529050000000	320	HL EMERGENCY	0.00	35.71	
A101.00	377790	08/05/20	27819	T-MOBILE	01532810000000	320	CV MAINT - RG	0.00	35.71	
A101.00	377790	08/05/20	27819	T-MOBILE	01528810000000	320	CS MAINT - TK	0.00	35.71	
A101.00	377790	08/05/20	27819	T-MOBILE	01527810000000	320	CN MAINT - NIGHT LE	0.00	35.71	
A101.00	377790	08/05/20	27819	T-MOBILE	01021810000000	320	EHS MAINT - KM/LY	0.00	36.73	
A101.00	377790	08/05/20	27819	T-MOBILE	01005420419000	320	SPECIAL SERVICES	0.00	36.73	
A101.00	377790	08/05/20	27819	T-MOBILE	01005630000000	320	SCHOOL HOTSPOTS	0.00	985.49	
A101.00	377790	08/05/20	27819	T-MOBILE	01005810000000	320	ECC MAINTENANCE	0.00	111.88	
A101.00	377790	08/05/20	27819	T-MOBILE	01005630000000	320	DMTS	0.00	151.73	
TOTAL CHECK									0.00	1,993.62
A101.00	377791	08/05/20	22468	TRI-STATE BOBCAT IN	01529810000820	401	HL GRNDS - VIBROPLA	0.00	55.00	
A101.00	377792	08/05/20	00917	BRAUN INTERTEC CORP	01008865384000	305	ECC PO 200659	0.00	2,621.00	
A101.00	377793	08/05/20	30914	WINDOWS PLUS OF MPL	01005810000000	350	FROSTED FILM 4 GLAS	0.00	125.00	
A101.00	377794	08/05/20	25308	WOLD ARCHITECTS & E	01021865384000	305	EHS STEAM HX REPLAC	0.00	189.10	
A101.00	377794	08/05/20	25308	WOLD ARCHITECTS & E	01020865384000	305	VVMS CTYRD RECONST	0.00	287.10	
A101.00	377794	08/05/20	25308	WOLD ARCHITECTS & E	01020865384000	305	VVMS OUTDOOR STORAG	0.00	468.43	
A101.00	377794	08/05/20	25308	WOLD ARCHITECTS & E	01008865384000	305	ECC RENOVATION	0.00	643.78	
A101.00	377794	08/05/20	25308	WOLD ARCHITECTS & E	01021865384000	305	SVMS SAFETY UPGRADE	0.00	817.48	
A101.00	377794	08/05/20	25308	WOLD ARCHITECTS & E	01020865384000	305	VVMS 2020 RENOVATIO	0.00	8,343.22	
TOTAL CHECK									0.00	10,749.11

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A101.00	377795	08/05/20	05410	XCEL ENERGY	01533810000000	330	ECC	0.00	1,727.87
A101.00	377795	08/05/20	05410	XCEL ENERGY	01008810000000	330	ECC	0.00	6,126.07
A101.00	377795	08/05/20	05410	XCEL ENERGY	01019810000000	330	SOUTHVIEW	0.00	9,294.06
TOTAL CHECK									17,148.00
A101.00	377796	08/05/20	19656	ZIEBART	01009760720000	351	SPRAY LINER	0.00	352.50
A101.00	377838	08/12/20	24803	APURE INC.	01019211000000	305	H2O FILTRATION SVC2	0.00	554.00
A101.00	377841	08/12/20	05628	AUTO PLUS/UNI-SELEC	01009760720000	402	6 QT OIL	0.00	48.21
A101.00	377842	08/12/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377842	08/12/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377842	08/12/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
A101.00	377842	08/12/20	24904	A-Z RENTAL CENTER	01020810000810	401	CUSTODIAL SUPPLIES	0.00	17.00
TOTAL CHECK									68.00
A101.00	377843	08/12/20	32605	BAGMASTERS	01019291000263	430	SPIRIT TEAM MASKS	0.00	289.98
A101.00	377845	08/12/20	14025	BRIN NORTHWESTERN G	01528810000000	350	BKN GLASS DOOR #3	0.00	387.00
A101.00	377846	08/12/20	10501	BOILER SERVICES INC	01526810000000	350	2 AERCO BLOWER MOTO	0.00	10,500.00
A101.00	377849	08/12/20	27874	CENTER FOR THE COLL	01527203000542	430	BEING A READER/WRIT	0.00	1,112.40
A101.00	377850	08/12/20	24945	CENTURYLINK	01005620000000	320	DISTRICT OFFICE	0.00	616.60
A101.00	377850	08/12/20	24945	CENTURYLINK	01526810000000	320	CONCORD	0.00	64.09
A101.00	377850	08/12/20	24945	CENTURYLINK	01005620000000	320	DISTRICT OFFICE	0.00	101.65
A101.00	377850	08/12/20	24945	CENTURYLINK	01020810000000	320	VALLEY VIEW	0.00	122.18
TOTAL CHECK									904.52
A101.00	377852	08/12/20	30904	CHUX SCREEN PRINTIN	01019291000263	430	MASKS & SHIRTS - WE	0.00	962.50
A101.00	377853	08/12/20	26773	COMBINED INSURANCE	01	L215.25	EMPLOYEE WITHHOLDIN	0.00	3,345.76
A101.00	377855	08/12/20	12261	CUSHMAN MOTOR COMPA	01005810000820	401	DW GRNDS - PIN, BAL	0.00	64.08
A101.00	377857	08/12/20	31698	DIAMOND VOGEL PAINT	01005810000820	401	DW GRDS TRAFFIC STP	0.00	10.56
A101.00	377858	08/12/20	21013	SHRED RIGHT	01005105000000	401	WO185559 - H.R.	0.00	50.00
A101.00	377858	08/12/20	21013	SHRED RIGHT	01005400000000	401	WO185559 - SP. ED.	0.00	50.00
A101.00	377858	08/12/20	21013	SHRED RIGHT	01005110000000	401	WO185559 - B.S.	0.00	50.00
TOTAL CHECK									150.00
A101.00	377860	08/12/20	24575	EDUCATORS BENEFIT C	01005105000000	305	ACT TPA MONTHLY	0.00	577.04
A101.00	377861	08/12/20	28966	FACTORY MOTOR PARTS	01009760720000	402	LATEX LARGE	0.00	179.80
A101.00	377863	08/12/20	18200	GENERAL SECURITY SE	01005810000000	305	MONTOR AUG ALL CITI	0.00	662.59
A101.00	377866	08/12/20	09346	GRAINGER	01009760720000	350	SUPPLIES	0.00	91.40
A101.00	377866	08/12/20	09346	GRAINGER	01009760720000	350	CARRIAGE BOLT	0.00	30.39

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A101.00	377866	08/12/20	09346	GRAINGER	01009760720000	350	SANITIZER DISPENSER	0.00	46.20
TOTAL CHECK									167.99
A101.00	377867	08/12/20	15924	GROUP HEALTH INC-WO	01005930000000	299	MGCARE PGM 7/1-9/30	0.00	2,495.00
A101.00	377868	08/12/20	08912	HILLYARD/MINNEAPOLI	01009760720000	350	SANI GEL	0.00	409.38
A101.00	377869	08/12/20	03263	HOGLUND BUS AND TRU	01009760720000	402	SEAL	0.00	73.89
A101.00	377869	08/12/20	03263	HOGLUND BUS AND TRU	01009760720000	402	ADAPTER, ELBOW	0.00	90.80
A101.00	377869	08/12/20	03263	HOGLUND BUS AND TRU	01009760720000	402	GLASS QTR	0.00	126.85
TOTAL CHECK									291.54
A101.00	377870	08/12/20	21177	HOLY FAMILY ACADEMY	01009760720000	360	NON PUBLIC JOHN BOR	0.00	195.88
A101.00	377871	08/12/20	26941	INNOVATIONAL WATER	01005810000000	305	MONTHLY H2O MANAGEM	0.00	3,073.42
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	UNV35662 SELF-STICK	0.00	4.08
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	DBL536000 VARIO REF	0.00	89.91
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	HWLHTF090B TURBO ON	0.00	14.49
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	MMM6714AU PAGE FLAG	0.00	5.40
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	SAF3255BL ONYX MESH	0.00	51.03
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	TOP7532 "THE LEGAL	0.00	33.70
A101.00	377872	08/12/20	20605	INNOVATIVE OFFICE S	01005110000000	401	UNV07071 PEN-STYLE	0.00	2.18
TOTAL CHECK									200.79
A101.00	377874	08/12/20	03720	JERRY'S HARDWARE	01527810000810	401	SABRE SAW BLADE	0.00	1.79
A101.00	377874	08/12/20	03720	JERRY'S HARDWARE	01526810000000	350	PAINT SUPPLIES	0.00	7.10
A101.00	377874	08/12/20	03720	JERRY'S HARDWARE	01528810000820	401	CS GROUNDS SUPPLIES	0.00	62.03
TOTAL CHECK									70.92
A101.00	377875	08/12/20	12665	JESSEN PRESS INC	01005110000000	401	BUSINESS CARDS	0.00	120.75
A101.00	377875	08/12/20	12665	JESSEN PRESS INC	01527810000810	401	BUSINESS CARDS	0.00	46.89
A101.00	377875	08/12/20	12665	JESSEN PRESS INC	01005105000000	401	BUSINESS CARDS	0.00	46.89
TOTAL CHECK									214.53
A101.00	377876	08/12/20	20559	KATH FUEL OIL SERVI	01009760720000	441	UNLEADED	0.00	909.40
A101.00	377877	08/12/20	04024	LAKESHORE LEARNING	01533203302000	530	NEW KG CLASSROOM SU	0.00	93.99
A101.00	377879	08/12/20	30024	MENARDS - EDEN PRAI	01528810302000	530	SHED INSULATE SUPPL	0.00	767.84
A101.00	377879	08/12/20	30024	MENARDS - EDEN PRAI	01020810000810	401	CUSTODIAL SUPPLIES	0.00	7.07
A101.00	377879	08/12/20	30024	MENARDS - EDEN PRAI	01527810000810	401	HARDBOARD	0.00	32.40
A101.00	377879	08/12/20	30024	MENARDS - EDEN PRAI	01529810000820	401	GROUNDS - WASP SPRA	0.00	37.57
TOTAL CHECK									844.88
A101.00	377880	08/12/20	32601	MERCEDES SHELTON	01009760000000	R050	REFUND - PAY FOR RI	0.00	350.00
A101.00	377881	08/12/20	04564	METRO ECSU-REGION 1	01005865352000	305	DW HEALTH/SAFETY MG	0.00	3,050.00
A101.00	377882	08/12/20	27699	MIDWEST GROUNDCOVER	01532865347000	520	300 YD PLYGD WOODCH	0.00	8,100.00
A101.00	377884	08/12/20	17215	OCCUPATIONAL MEDICI	01009760720000	305	DOT WINGER	0.00	70.00

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A101.00	377884	08/12/20	17215	OCCUPATIONAL MEDICI	01009760720000	305	DOT PETERS	0.00	70.00
TOTAL CHECK								0.00	140.00
A101.00	377885	08/12/20	20111	ON SITE SANITATION	01005850000830	305	CV PORTA POTTIES	0.00	150.12
A101.00	377885	08/12/20	20111	ON SITE SANITATION	01005850000830	305	LOWER EHS PORTA POT	0.00	351.60
A101.00	377885	08/12/20	20111	ON SITE SANITATION	01005850000830	305	KUHLMAN PORTA POTTI	0.00	510.84
A101.00	377885	08/12/20	20111	ON SITE SANITATION	01005850000830	305	KUHLMAN PORTA POTTI	0.00	1,171.80
TOTAL CHECK								0.00	2,184.36
A101.00	377888	08/12/20	28507	PIONEER MANUFACTURI	01005850302000	530	TOW MAGNET LITTERKA	0.00	8,365.00
A101.00	377889	08/12/20	30930	PLANSOURCE	01005110000000	305	JUL 2020 SERVICES	0.00	8,673.78
A101.00	377891	08/12/20	31716	RIVERSIDE INSIGHTS	01005420419000	433	#1622313 - WOODCOCK	0.00	987.85
A101.00	377891	08/12/20	31716	RIVERSIDE INSIGHTS	01005420419000	433	#1622314 - WOODCOCK	0.00	395.14
A101.00	377891	08/12/20	31716	RIVERSIDE INSIGHTS	01005420419000	433	ESTIMATED SHIPPING/	0.00	138.30
TOTAL CHECK								0.00	1,521.29
A101.00	377892	08/12/20	14679	SCHOLASTIC INC	01019211000000	470	SCHOLASTIC SUB RENE	0.00	1,682.36
A101.00	377893	08/12/20	24947	SCHOOL DATEBOOKS IN	01527203000055	430	5TH GRADE DATEBOOKS	0.00	281.47
A101.00	377895	08/12/20	17725	SIGNUM SIGNS AND GR	01533203000000	305	UPDATED ROOM SIGNS	0.00	240.00
A101.00	377898	08/12/20	08656	SPS COMPANIES INC	01527810000000	350	SPRAY HOSE SUPPLIES	0.00	61.33
A101.00	377902	08/12/20	23172	TOLL GAS & WELDING	01009760720000	402	LEASE	0.00	75.00
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	TRIARCO WASHABLE KI	0.00	58.35
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	PASTE-ON WIGGLE EYE	0.00	7.80
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	ROYAL BRUSH ECONOCA	0.00	25.39
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	BRASS FASTENERS 3/4	0.00	2.86
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	ASSORTED LARGE FLUF	0.00	4.28
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	PONY BEADS, 6MM X 9	0.00	3.86
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	LION BRAND YARN, MI	0.00	3.64
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	LION BRAND YARN, GR	0.00	3.64
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	LION BRAND YARN - C	0.00	3.64
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	LION BRAND YARN, SY	0.00	3.64
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	LION BRAND YARN, CI	0.00	3.64
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	LION BRAND YARN, PI	0.00	3.64
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	PACON CRAFT STICKS,	0.00	7.76
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	PACON SPECTRA SPARK	0.00	18.11
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	WHITE HEART PAPER L	0.00	9.90
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	TRIARCO KIDS TEMPER	0.00	29.19
A101.00	377903	08/12/20	02590	TRIARCO	01533201000050	430	PASTE-ON WIGGLE EYE	0.00	4.50
TOTAL CHECK								0.00	193.84
A101.00	377904	08/12/20	25921	TURNITIN LLC	01005211302000	460	TURNITIN PRODUCT FO	0.00	15,045.00
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	297.33
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	297.33
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	318.95

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A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	318.95
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	330.78
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	330.78
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	330.78
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	330.78
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	341.36
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	342.38
A101.00	377905	08/12/20	30095	UNITED RENTALS (NOR	01005810000000	305	ANNUAL LIFT INSPECT	0.00	3,239.42
TOTAL CHECK									
A101.00	377907	08/12/20	24966	WEX BANK	01009760720000	441	FUEL	0.00	634.73
A101.00	377908	08/12/20	05410	XCEL ENERGY	01009760720000	330	BUS GARAGE	0.00	2,279.16
A101.00	377930	08/19/20	24803	APURE INC.	01021710000000	401	COUNSELING H2O MACH	0.00	588.00
A101.00	377930	08/19/20	24803	APURE INC.	010218100000810	401	MAINT STAFF BK RM H	0.00	534.00
TOTAL CHECK									
A101.00	377931	08/19/20	24904	A-Z RENTAL CENTER	015298100000810	401	SUPPLIES	0.00	17.00
A101.00	377931	08/19/20	24904	A-Z RENTAL CENTER	010208100000810	401	20LBS PROPANE FILL	0.00	17.00
A101.00	377931	08/19/20	24904	A-Z RENTAL CENTER	010218100000810	401	20LBS PROPANE FILL	0.00	17.00
A101.00	377931	08/19/20	24904	A-Z RENTAL CENTER	010218100000810	401	PROPANE TANK FILLIN	0.00	17.00
A101.00	377931	08/19/20	24904	A-Z RENTAL CENTER	010218100000810	401	PROPANE TANK FILLIN	0.00	34.00
TOTAL CHECK									
A101.00	377934	08/19/20	24945	CENTURYLINK	01008810000000	320	ECC	0.00	67.97
A101.00	377934	08/19/20	24945	CENTURYLINK	01005620000000	320	D.O. ACCT 555	0.00	89.00
A101.00	377934	08/19/20	24945	CENTURYLINK	01005620000000	320	D.O. ACCT 696	0.00	540.00
A101.00	377934	08/19/20	24945	CENTURYLINK	01526810000000	320	CONCORD	0.00	156.24
A101.00	377934	08/19/20	24945	CENTURYLINK	01527810000000	320	CORNELIA	0.00	156.24
A101.00	377934	08/19/20	24945	CENTURYLINK	01528810000000	320	COUNTRYSIDE	0.00	156.24
A101.00	377934	08/19/20	24945	CENTURYLINK	01005620000000	320	D.O. ACCT 700	0.00	260.00
A101.00	377934	08/19/20	24945	CENTURYLINK	01019810000000	320	SOUTHVIEW	0.00	273.42
TOTAL CHECK									
A101.00	377940	08/19/20	24575	EDUCATORS BENEFIT C	01005105000000	305	AFFORD. CARE TRACKE	0.00	468.52
A101.00	377941	08/19/20	19691	EHLERS	01005110000000	305	BUDGET PROJ MDL 20-	0.00	1,500.00
A101.00	377942	08/19/20	30042	FORBES SOLUTIONS PL	01005105000000	305	PLAN MTGS 4 BRD WK	0.00	2,500.00
A101.00	377943	08/19/20	30209	GRAINGER	01008810000000	350	MASK CARTRIDGE	0.00	45.43
A101.00	377945	08/19/20	27788	GREATAMERICA FINANC	01019211000000	305	POSTAGE MTR RENT AU	0.00	149.95
A101.00	377945	08/19/20	27788	GREATAMERICA FINANC	01021211000000	329	AUG 2020 POSTAGE ST	0.00	149.95
A101.00	377945	08/19/20	27788	GREATAMERICA FINANC	01008105000000	329	POSTAGE MTR SEP20 E	0.00	159.00
A101.00	377945	08/19/20	27788	GREATAMERICA FINANC	01008105000000	329	POSTAGE MTR AUG20 E	0.00	185.00
A101.00	377945	08/19/20	27788	GREATAMERICA FINANC	01008105000000	329	D.O. JULY METER	0.00	236.95
TOTAL CHECK									
A101.00	377946	08/19/20	32206	HEIDI SAVATDY	01005110000000	305	AUG CONSULT 8/3-8/1	0.00	1,012.50
A101.00	377947	08/19/20	24664	HODGE PRODUCTS INC	01019211000277	430	COMBINATION LOCKS	0.00	1,395.00

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A101.00	377948	08/19/20	26941	INNOVATIONAL WATER	01020810000000	350	BOILER START UP CHE	0.00	412.00
A101.00	377948	08/19/20	26941	INNOVATIONAL WATER	01021810000000	350	CHEM DISP EQP REPAI	0.00	30.00
TOTAL CHECK									442.00
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV35610 STICKY NOT	0.00	50.28
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV35662 STICKY NOT	0.00	2.04
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV35673 STICKY NOT	0.00	98.58
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV35688 STICKY NOT	0.00	140.64
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV46200 PERFORATED	0.00	7.25
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV47210 RULED INDE	0.00	9.84
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV47230 RULED INDE	0.00	16.80
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV55144 #2 WOODCAS	0.00	83.90
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV83436VP INVISIBL	0.00	76.60
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	WAU21004 COLOR CARD	0.00	19.35
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01009760720000	401	D RING BINDER WLJ-3	0.00	116.55
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01009760720000	401	COPY PAPER UNV-2120	0.00	134.56
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	LEGAL PADS UNV-3063	0.00	15.88
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	BICVLGB361BK BOLD R	0.00	23.14
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	CPC44678EA DISH DET	0.00	11.58
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	KCC21400 FACIAL TIS	0.00	133.77
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	MMML456 PACKING TAP	0.00	41.88
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	MMM65412SSAN STICKY	0.00	36.84
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	MMM87033 GREENER SP	0.00	4.17
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	NLE12256656 PURE LI	0.00	13.86
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	PAP2013311 INKJOY P	0.00	16.62
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	SAN16001 VIS A VIS	0.00	24.92
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	SAN16002 VIS A VIS	0.00	28.90
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	SAN16003 VIS A VIS	0.00	28.90
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	SAN16004 VIS A VIS	0.00	28.90
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	SAN80001 LOW ODOR D	0.00	30.18
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	SAN81505 DRY ERASE	0.00	99.00
A101.00	377949	08/19/20	20605	INNOVATIVE OFFICE S	01019050000000	401	UNV05562 HARDBOARD	0.00	8.87
TOTAL CHECK									8.11
A101.00	377950	08/19/20	16513	INSTITUTE FOR ENVIR	01020865352000	305	UNV10630 PERFORATED	0.00	1,311.91
A101.00	377950	08/19/20	16513	INSTITUTE FOR ENVIR	01008865358000	305	2020 VV COMMISSIONI	0.00	4,540.00
A101.00	377950	08/19/20	16513	INSTITUTE FOR ENVIR	01019865352000	305	ECC ASBESTOS REM/MO	0.00	19,351.68
A101.00	377950	08/19/20	16513	INSTITUTE FOR ENVIR	01020865352000	305	SV WINDOW REMOVAL	0.00	783.00
A101.00	377950	08/19/20	16513	INSTITUTE FOR ENVIR	01005865352000	305	2020 VV SITE INVEST	0.00	2,470.52
TOTAL CHECK									46.50
A101.00	377953	08/19/20	03720	JERRY'S HARDWARE	01008810000810	401	EHS MGMT SERVICES	0.00	27,191.70
A101.00	377953	08/19/20	03720	JERRY'S HARDWARE	01008810000810	401	EXTENSION CORDS	0.00	16.19
TOTAL CHECK									118.72
A101.00	377954	08/19/20	03708	JERRY'S PRINTING	01005605335000	401	EXTENSION CORDS	0.00	134.91
A101.00	377954	08/19/20	03708	JERRY'S PRINTING	01005605335000	401	PRINT MAT, PEER COA	0.00	694.00
TOTAL CHECK									1,548.00
A101.00	377956	08/19/20	30024	MENARDS - EDEN PRAI	01529810000810	401	PRINT MAT, PEER COA	0.00	2,242.00
TOTAL CHECK									36.89

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A101.00	377956	08/19/20	30024	MENARDS - EDEN PRAI	01008810000820	401	CONCRETE REPAIR	0.00	65.07
A101.00	377956	08/19/20	30024	MENARDS - EDEN PRAI	01528810302000	530	SHED LIGHTS, CEILIN	0.00	216.81
TOTAL CHECK									318.77
A101.00	377957	08/19/20	30025	MENARDS - RICHFIELD	01019810000810	401	SUPPLIES	0.00	19.88
A101.00	377957	08/19/20	30025	MENARDS - RICHFIELD	01019810000810	401	SUPPLIES	0.00	110.27
TOTAL CHECK									130.15
A101.00	377958	08/19/20	04595	MESPA	01527050000000	820	MESPA MEMBERSHIP	0.00	924.00
A101.00	377959	08/19/20	20037	METRO ELEVATOR INC	01005810000000	305	SERVICE CALL: PWR O	0.00	446.00
A101.00	377959	08/19/20	20037	METRO ELEVATOR INC	01005810000000	305	SERVICE CALL	0.00	780.50
A101.00	377959	08/19/20	20037	METRO ELEVATOR INC	01005810000000	305	ECC AUG - ADD. PYMT	0.00	100.00
TOTAL CHECK									1,326.50
A101.00	377962	08/19/20	26125	MN PEIP	01005203797000	291	RETIREES/COBRA	0.00	41,859.62
A101.00	377962	08/19/20	26125	MN PEIP	01	L215.20	CURRENT TEACHERS	0.00	650,405.08
TOTAL CHECK									692,264.70
A101.00	377963	08/19/20	16178	MOORHEAD MACHINERY	01021810000000	350	#2 STEAM BOILER RPA	0.00	347.11
A101.00	377964	08/19/20	27482	NATIONAL INSURANCE	01	L215.40	VOL AD&D EMP W/H	0.00	2,969.85
A101.00	377964	08/19/20	27482	NATIONAL INSURANCE	01005203797000	291	COBRA/RETIREE	0.00	3,972.87
A101.00	377964	08/19/20	27482	NATIONAL INSURANCE	01	L215.30	CURRENT EMP LIFE AD	0.00	14,751.26
A101.00	377964	08/19/20	27482	NATIONAL INSURANCE	01	L215.30	LTD DISTRICT W/H	0.00	16,165.73
TOTAL CHECK									37,859.71
A101.00	377966	08/19/20	04661	OFFICE DEPOT INC	01532203000000	430	ON LINE ORDER	0.00	876.00
A101.00	377966	08/19/20	04661	OFFICE DEPOT INC	01532203000000	430	ON LINE ORDER	0.00	707.40
A101.00	377966	08/19/20	04661	OFFICE DEPOT INC	01528050000000	401	OFFICE/CLASS SUPPLI	0.00	18.87
A101.00	377966	08/19/20	04661	OFFICE DEPOT INC	01528050000000	401	OFFICE/CLASS SUPPLI	0.00	719.90
TOTAL CHECK									2,322.17
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#10992-IC - BRIEF2	0.00	500.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#10993-II - BRIEF2	0.00	450.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#10400-IC - BRIEF-P	0.00	80.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#10402-II - BRIEF-P	0.00	80.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#10918-RF - FAR EXA	0.00	59.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#10919-RF - FAR EXA	0.00	27.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	#11195-11 - FAR INT	0.00	120.00
A101.00	377967	08/19/20	15122	PAR INC	01005420419000	433	ESTIMATED SHIPPING/	0.00	8.60
TOTAL CHECK									1,324.60
A101.00	377969	08/19/20	06922	SCHOOL SERVICE EMPL	01	L215.08	UNION DUES W/H	0.00	1,934.76
A101.00	377970	08/19/20	09066	SCHOOL SPECIALTY IN	01528201000000	430	KINDERGARTEN ART OR	0.00	627.05
A101.00	377971	08/19/20	08656	SPS COMPANIES INC	01021810000000	350	AERATE ADAPTER	0.00	263.20
A101.00	377971	08/19/20	08656	SPS COMPANIES INC	01021810000000	350	FAUCET CARTRIDGES	0.00	687.94
TOTAL CHECK									951.14
A101.00	377973	08/19/20	30096	SUMMIT COMPANIES	01005865363000	305	YRLY SUPPRESSION IN	0.00	252.00

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A101.00	377973	08/19/20	30096	SUMMIT COMPANIES	01005865363000	305	YEARLY SYSTEM INSPE	0.00	989.00
TOTAL CHECK									0.00 1,241.00
A101.00	377974	08/19/20	30016	SWEDEBRO	01529810302000	530	BOILER ROOM FLOOR H	0.00	3,975.00
A101.00	377976	08/19/20	31301	TEACHERS PAY TEACHE	01005402740000	433	AAC CORE WORD OF TH	0.00	22.50
A101.00	377976	08/19/20	31301	TEACHERS PAY TEACHE	01005403740000	433	AAC CORE WORD OF TH	0.00	22.50
A101.00	377976	08/19/20	31301	TEACHERS PAY TEACHE	01005403740000	433	PROCESSING FEE	0.00	1.49
A101.00	377976	08/19/20	31301	TEACHERS PAY TEACHE	01005402740000	433	PROCESSING FEE	0.00	1.50
TOTAL CHECK									0.00 47.99
A101.00	377977	08/19/20	25724	ULINE	01021211302000	530	WHIGREAN BOOKSHELVE	0.00	585.60
A101.00	377978	08/19/20	23186	UNITED RENTALS NORT	01005810000000	305	LIFT ANNUAL INSPECT	0.00	496.67
A101.00	377978	08/19/20	23186	UNITED RENTALS NORT	01005810000000	305	LIFT ANNUAL INSPECT	0.00	517.21
TOTAL CHECK									0.00 1,013.88
A101.00	377979	08/19/20	32607	HALEY WOODROW	01019258000250	430	SUPPLIES: CONSORTIU	0.00	200.00
A101.00	377980	08/19/20	07655	WPS - WESTERN PSYCH	01005420419000	433	#W-365A(2) - ADOS-2	0.00	62.00
A101.00	377980	08/19/20	07655	WPS - WESTERN PSYCH	01005420419000	433	#W-365A(3) - ADOS-2	0.00	62.00
A101.00	377980	08/19/20	07655	WPS - WESTERN PSYCH	01005420419000	433	ESTIMATED SHIPPING/	0.00	12.40
TOTAL CHECK									0.00 136.40
A101.00	377981	08/19/20	05410	XCEL ENERGY	01528810000000	330	COUNTRYSIDE	0.00	4,431.24
A101.00	377981	08/19/20	05410	XCEL ENERGY	01020810000000	330	VALLEY VIEW	0.00	5,885.27
A101.00	377981	08/19/20	05410	XCEL ENERGY	01529810000000	330	HIGHLANDS	0.00	6,797.54
A101.00	377981	08/19/20	05410	XCEL ENERGY	01526810000000	330	CONCORD	0.00	7,071.12
A101.00	377981	08/19/20	05410	XCEL ENERGY	01019810000000	330	SOUTHVIEW	0.00	9,973.22
A101.00	377981	08/19/20	05410	XCEL ENERGY	01021810000000	330	EHS	0.00	31,517.60
A101.00	377981	08/19/20	05410	XCEL ENERGY	01533810000000	330	ECC	0.00	497.52
A101.00	377981	08/19/20	05410	XCEL ENERGY	01527810000000	330	CORNELIA	0.00	1,520.83
A101.00	377981	08/19/20	05410	XCEL ENERGY	01008810000000	330	ECC	0.00	1,763.95
A101.00	377981	08/19/20	05410	XCEL ENERGY	01532810000000	330	CREEK VALLEY	0.00	2,522.71
A101.00	377981	08/19/20	05410	XCEL ENERGY	01005810000000	330	DISTRICT	0.00	-3,292.73
TOTAL CHECK									0.00 68,688.27
A101.00	377982	08/19/20	25452	ZIP PRINTING & COPY	01005010000071	305	STRATEGIC PLANNING	0.00	1,271.10
A101.00	377999	08/26/20	32610	ADVANCED IMAGING SO	01005850302000	370	CONTRACT PMT - 08/2	0.00	8,371.84
A101.00	378000	08/26/20	25464	AGILE SPORTS TECHNO	01021294000654	820	FBALL HUDL 20-21 SU	0.00	3,300.00
A101.00	378000	08/26/20	25464	AGILE SPORTS TECHNO	01021292000000	820	HUDL 20-21 SUBSCRIP	0.00	13,100.00
TOTAL CHECK									0.00 16,400.00
A101.00	378002	08/26/20	28258	AMERICAN MAILING MA	01008105000000	401	POSTAGE INK CARTRID	0.00	222.04
A101.00	378003	08/26/20	10231	AMLE ASSOCIATION M	01019050000000	366	AMLE20 PRESENT REGI	0.00	149.99
A101.00	378004	08/26/20	05628	AUTO PLUS/UNI-SELEC	01009760720000	402	AVIATION FORMAGA	0.00	6.34
A101.00	378005	08/26/20	24904	A-Z RENTAL CENTER	01021810000810	401	1 PROPANE TANK FILL	0.00	17.00

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A101.00	378005	08/26/20	24904	A-Z RENTAL CENTER	01021810000810	401	2 PROPANE TANKS FIL	0.00	34.00
TOTAL CHECK									51.00
A101.00	378006	08/26/20	20992	CARSON-DELLOSA PUBL	01527201000050	430	KINDERGARTEN INSTRU	0.00	43.52
A101.00	378007	08/26/20	15056	CENTERPOINT ENERGY	01533810000000	440	ECC	0.00	37.50
A101.00	378007	08/26/20	15056	CENTERPOINT ENERGY	01008810000000	440	ECC	0.00	132.94
A101.00	378007	08/26/20	15056	CENTERPOINT ENERGY	01021810000000	440	EHS	0.00	398.26
A101.00	378007	08/26/20	15056	CENTERPOINT ENERGY	01019810000000	440	SOUTHVIEW	0.00	970.69
TOTAL CHECK									1,539.39
A101.00	378008	08/26/20	01321	CITY OF EDINA	01009760720000	331	BUS GARAGE - WATER	0.00	3,609.16
A101.00	378010	08/26/20	12261	CUSHMAN MOTOR COMPA	01528810000810	401	CS GROUNDS SUPPLIES	0.00	604.64
A101.00	378012	08/26/20	21013	SHRED RIGHT	01021211000000	401	ORDER NUMBER 187376	0.00	52.50
A101.00	378013	08/26/20	25244	DRAIN PRO PLUMBING	01020810000000	350	SNAKED MAIN LINE	0.00	365.00
A101.00	378013	08/26/20	25244	DRAIN PRO PLUMBING	01020810000000	350	SNAKED 7 FLOOR DRAI	0.00	457.50
TOTAL CHECK									822.50
A101.00	378014	08/26/20	24143	EDMENTUM INC	01005420419000	406	COURSEWARE: CORE LI	0.00	1,925.00
A101.00	378016	08/26/20	32613	EMILY MOORE	01005204414000	366	WKSHR REG. OLG TITL	0.00	279.00
A101.00	378017	08/26/20	32611	SMITH-SHARPE FIRE B	01021810000000	350	STEAM BOILER REPAIR	0.00	633.16
A101.00	378017	08/26/20	32611	SMITH-SHARPE FIRE B	01021810000000	350	SALES TAX REFUND	0.00	-47.65
A101.00	378017	08/26/20	32611	SMITH-SHARPE FIRE B	01021810000000	350	SALES TAX REFUND	0.00	-24.76
A101.00	378017	08/26/20	32611	SMITH-SHARPE FIRE B	01021810000000	350	SALES TAX REFUND	0.00	-9.29
A101.00	378017	08/26/20	32611	SMITH-SHARPE FIRE B	01021810000000	350	STEAM BOILER REPAIR	0.00	123.49
A101.00	378017	08/26/20	32611	SMITH-SHARPE FIRE B	01021810000000	350	STEAM BOILER REPAIR	0.00	329.00
TOTAL CHECK									1,003.95
A101.00	378018	08/26/20	30636	ESCREEN, INC.	01009760720000	305	TESTING FOR BARND	0.00	36.25
A101.00	378019	08/26/20	24667	FASTENAL COMPANY	01020810000810	401	CUSTODIAL SUPPLIES	0.00	99.18
A101.00	378019	08/26/20	24667	FASTENAL COMPANY	01020810000810	401	CUSTODIAL SUPPLIES	0.00	35.42
TOTAL CHECK									134.60
A101.00	378020	08/26/20	30545	FLICEK WELDING	01020810000810	401	CUSTODIAL SUPPLIES	0.00	390.00
A101.00	378021	08/26/20	09346	GRAINGER	01009760720000	401	HOLE SAW	0.00	45.43
A101.00	378021	08/26/20	09346	GRAINGER	01009760720000	401	IMPACT SOCKET, GRMT	0.00	25.15
TOTAL CHECK									70.58
A101.00	378022	08/26/20	30209	GRAINGER	01005865347000	401	LOCKOUT PWR CORD/LO	0.00	75.92
A101.00	378025	08/26/20	02356	HAWKINS INC	01020810000815	401	POOL SUPPLIES	0.00	668.15
A101.00	378026	08/26/20	21315	HORIZON COMMERCIAL	01019810000815	401	LIQUID CHLORITE	0.00	579.50
A101.00	378027	08/26/20	26941	INNOVATIONAL WATER	01021810000000	350	BOILER START UP CHE	0.00	618.00

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A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01533203302000	530	NEW KG CLASSROOM SU	0.00	51.95
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01533203302000	530	NEW KG CLASSROOM SU	0.00	84.55
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01533203302000	530	NEW KG CLASSROOM SU	0.00	39.36
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01533050000000	401	OFFICE SUPPLIES	0.00	60.99
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01005110000000	401	ALEAE23AFM ADAPTIVE	0.00	41.05
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01005110000000	401	VM4R EVOLUENT VERTI	0.00	125.00
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01005110000000	401	FEL98915 ERGONOMIC	0.00	61.04
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01005110000000	401	MMMR440WASS POP-UP	0.00	12.76
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01005110000000	401	DYM10697 LETRATAG P	0.00	8.20
A101.00	378028	08/26/20	20605	INNOVATIVE OFFICE S	01005110000000	401	KCC21601BX NATURALS	0.00	6.63
TOTAL CHECK								0.00	491.53
A101.00	378029	08/26/20	03488	INSPEC INC	01008865383000	305	PROF SVC - DW REROO	0.00	430.00
A101.00	378029	08/26/20	03488	INSPEC INC	01008865383000	305	ECC 2020 REROOF	0.00	2,500.00
A101.00	378029	08/26/20	03488	INSPEC INC	01019865383000	305	SV 2020 REROOF	0.00	3,400.00
TOTAL CHECK								0.00	6,330.00
A101.00	378030	08/26/20	03720	JERRY'S HARDWARE	01529810000810	401	SUPPLIES	0.00	10.79
A101.00	378030	08/26/20	03720	JERRY'S HARDWARE	01008810000000	350	BUILDING SUPPLIES	0.00	4.31
A101.00	378030	08/26/20	03720	JERRY'S HARDWARE	01528810000820	401	10W-30 OIL	0.00	10.51
A101.00	378030	08/26/20	03720	JERRY'S HARDWARE	01008810000000	350	BUILDING SUPPLIES	0.00	33.51
A101.00	378030	08/26/20	03720	JERRY'S HARDWARE	01021810000820	401	AIR FILTER/CLAMP	0.00	49.46
TOTAL CHECK								0.00	108.58
A101.00	378032	08/26/20	32614	JULIA REID PH'D LP	01005204414000	366	TEACHER WKSHOP - OL	0.00	150.00
A101.00	378034	08/26/20	17803	LAKE CONFERENCE	01021292000000	820	LAKE CONF DUES 20-2	0.00	6,000.00
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01527201000050	430	KINDERGARTEN INSTRU	0.00	197.70
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01527050000000	401	TEACHER PLANNERS/ G	0.00	307.80
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01532203000000	430	JUMBO CRAFT STICKS	0.00	8.76
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01532203000000	430	SAFETY NAME TAGS T	0.00	169.95
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01532203000000	430	JUMBO PENCILS SET	0.00	104.93
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01532203000000	430	BIRTHDAY CROWNS SE	0.00	44.16
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01532203000000	430	A 1/2" RULED CHART	0.00	155.88
A101.00	378035	08/26/20	04024	LAKESHORE LEARNING	01532203000000	430	ESTIMATED SHIPPING/	0.00	72.55
TOTAL CHECK								0.00	1,061.73
A101.00	378036	08/26/20	24127	LEARNING A-Z	01005420419000	406	RAZ-KIDS.COM	0.00	57.72
A101.00	378036	08/26/20	24127	LEARNING A-Z	01005420419000	406	HEADSPROUT	0.00	104.97
TOTAL CHECK								0.00	162.69
A101.00	378037	08/26/20	28986	LESSONPIX, INC	01005420419000	406	LESSONPIX GROUP USE	0.00	765.00
A101.00	378038	08/26/20	17682	MALLOY MONTAGUE KAR	01005110000000	305	PROF SVCS THRU 7/31	0.00	2,000.00
A101.00	378040	08/26/20	16463	MASSP-MN ASSOC OF S	01005610000000	820	MASSP RENEW - COOK	0.00	865.00
A101.00	378040	08/26/20	16463	MASSP-MN ASSOC OF S	01005610000000	820	MASSP RENEW - TIM	0.00	865.00
TOTAL CHECK								0.00	1,730.00
A101.00	378041	08/26/20	21799	MAVO SYSTEMS INC	01008865358000	305	ECC ASB REMOVAL	0.00	177,598.70

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A101.00	378042	08/26/20	30024	MENARDS - EDEN PRAI	01020810000810	401	CUSTODIAL SUPPLIES	0.00	10.26
A101.00	378042	08/26/20	30024	MENARDS - EDEN PRAI	01020810000810	401	CUSTODIAL SUPPLIES	0.00	21.78
A101.00	378042	08/26/20	30024	MENARDS - EDEN PRAI	01529810000810	401	SUPPLIES	0.00	23.46
A101.00	378042	08/26/20	30024	MENARDS - EDEN PRAI	01005810302000	530	SUPPLIES	0.00	331.83
TOTAL CHECK									387.33
A101.00	378043	08/26/20	20037	METRO ELEVATOR INC	01008810000000	350	SVC CALL FREIGHT EL	0.00	226.00
A101.00	378044	08/26/20	31567	MIDAMERICA ADMIN &R	01	L215.51	HRA ADMIN FEES QTR	0.00	30.00
A101.00	378045	08/26/20	22660	MIDWEST BUS PARTS I	01009760720000	402	WELDON WARNING LITE	0.00	251.88
A101.00	378046	08/26/20	12147	MIKE'S SEPTIC SERVI	01021292000000	305	KUHLMAN CONCESSIONS	0.00	400.00
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005403740000	433	#01 000-QSTART - BR	0.00	44.97
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005402740000	433	#01 000-QSTART - BR	0.00	44.98
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005402740000	433	#01 010E - BRAIDY T	0.00	40.00
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005403740000	433	#01 010E - BRAIDY T	0.00	40.00
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005403740000	433	#01 024 - BRAIDY QU	0.00	7.47
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005402740000	433	#01 024 - BRAIDY QU	0.00	7.48
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005402740000	433	ESTIMATED SHIPPING/	0.00	10.00
A101.00	378047	08/26/20	26029	MINDWING CONCEPTS I	01005403740000	433	ESTIMATED SHIPPING/	0.00	10.00
TOTAL CHECK									204.90
A101.00	378048	08/26/20	15375	MINNESOTA CLAY CO U	01021212000000	430	ITEM # UGBLKG	0.00	125.92
A101.00	378049	08/26/20	10755	MN DEPT OF LABOR AN	01005810000000	305	ANNUAL ELEV OPRTN E	0.00	100.00
A101.00	378049	08/26/20	10755	MN DEPT OF LABOR AN	01005810000000	305	ANNUAL ELEV OPRTN E	0.00	100.00
A101.00	378049	08/26/20	10755	MN DEPT OF LABOR AN	01005810000000	305	ANNUAL ELEV OPRTN H	0.00	100.00
A101.00	378049	08/26/20	10755	MN DEPT OF LABOR AN	01005810000000	305	ANNUAL ELEV OPRTN S	0.00	200.00
TOTAL CHECK									500.00
A101.00	378050	08/26/20	04661	OFFICE DEPOT INC	01527203000051	430	GRADE 1 INSTRUCTION	0.00	804.87
A101.00	378050	08/26/20	04661	OFFICE DEPOT INC	01532203000000	430	ON LINE ORDER- CLIP	0.00	340.00
TOTAL CHECK									1,144.87
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	SV MONTHLY SERVICE	0.00	80.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	VV MONTHLY SERVICE	0.00	80.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	EHS MONTHLY SERVICE	0.00	95.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	BUS GARAGE MONTH SV	0.00	120.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	ECC MONTHLY SERVICE	0.00	55.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	EHS BUNKER MONTH SV	0.00	60.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	HL MONTHLY SERVICE	0.00	65.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	ND MONTHLY SERVICE	0.00	65.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	CC MONTHLY SERVICE	0.00	65.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	CN MONTHLY SERVICE	0.00	65.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	CS MONTHLY SERVICE	0.00	65.00
A101.00	378052	08/26/20	28451	ORKIN, 546-ST. PAUL	01005810000000	305	CV MONTHLY SERVICE	0.00	65.00
TOTAL CHECK									880.00
A101.00	378053	08/26/20	30930	PLANSOURCE	01005105000000	305	SERVICES FOR AUG 20	0.00	8,087.15

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A101.00	378054	08/26/20	06953	PREMIUM WATERS INC	01008105000000	401	HOT/COLD CNTR AUG20	0.00	29.95
A101.00	378055	08/26/20	25364	RAINDROP IRRIGATION	01021810000820	401	SERVICE CALL - EHS	0.00	48.20
A101.00	378056	08/26/20	15873	REALLY GOOD STUFF I	01527201000050	430	KINDERGARTEN INSTRU	0.00	401.52
A101.00	378057	08/26/20	09066	SCHOOL SPECIALTY IN	01527201000050	430	KINDERGARTEN INSTRU	0.00	59.30
A101.00	378057	08/26/20	09066	SCHOOL SPECIALTY IN	01021212000000	430	ITEM#2003384'	0.00	68.47
A101.00	378057	08/26/20	09066	SCHOOL SPECIALTY IN	01021212000000	430	ITEM#2003390'	0.00	53.92
A101.00	378057	08/26/20	09066	SCHOOL SPECIALTY IN	01021212000000	430	ITEM#085958'	0.00	6.07
A101.00	378057	08/26/20	09066	SCHOOL SPECIALTY IN	01527203000000	430	LUGO/MASICA GENERAL	0.00	498.00
TOTAL CHECK								0.00	685.76
A101.00	378058	08/26/20	31137	SECURITY CONTROL SY	01021810000000	350	SERVICE CALL & PART	0.00	793.08
A101.00	378059	08/26/20	21881	SHAMROCK GROUP	01021292000000	305	KUHLMAN ICE MACHINE	0.00	211.05
A101.00	378060	08/26/20	32602	SLP TOOLKIT LLC	01005401740000	433	ANNUAL LICENSES	0.00	4,730.00
A101.00	378062	08/26/20	08656	SPS COMPANIES INC	01528810000000	350	PLUMBING REPAIR PAR	0.00	75.48
A101.00	378062	08/26/20	08656	SPS COMPANIES INC	01529810000000	350	PLUMBING REPAIR PAR	0.00	20.00
TOTAL CHECK								0.00	95.48
A101.00	378063	08/26/20	22862	TEACHER DIRECT	01527201000050	430	KINDERGARTEN INSTRU	0.00	48.98
A101.00	378065	08/26/20	27196	TEXTHELP INC.	01005420419000	406	12-MONTH PREMIUM RE	0.00	2,400.00
A101.00	378066	08/26/20	31688	TWIN CITY ROTARY LL	01005810000000	350	2ND PMT - EPOXY BOI	0.00	3,164.80
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01008810000000	332	WASTE REMOVAL ECC A	0.00	47.53
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01009760720000	332	WASTE REMOVAL BUS A	0.00	77.07
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01533810000000	332	WASTE REMOVAL ECC A	0.00	13.41
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01532810000000	332	WASTE REMOVAL CV AU	0.00	493.48
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01021810000000	332	WASTE REMOVAL EHS A	0.00	639.14
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01528810000000	332	WASTE REMOVAL CS AU	0.00	141.03
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01020810000000	440	WASTE REMOVAL VV AU	0.00	156.02
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01526810000000	332	WASTE REMOVAL CC AU	0.00	216.37
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01529810000000	440	WASTE REMOVAL HL AU	0.00	229.31
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01019810000000	332	WASTE REMOVAL SV AU	0.00	337.02
A101.00	378067	08/26/20	14932	WASTE MANAGEMENT OF	01527810000000	332	WASTE REMOVAL CN AU	0.00	381.92
TOTAL CHECK								0.00	2,732.30
A101.00	378068	08/26/20	05410	XCEL ENERGY	01019810000000	330	SOUTHVIEW 7/14-8/12	0.00	7,847.45
A101.00	378177	08/31/20	30904	CHUX SCREEN PRINTIN	01020211000000	430	WEB T-SHIRTS	0.00	2,221.75
A101.00	V15683	08/05/20	E12503	GWENDOLYN P PEYTON	01005211313000	305	EQ/INC PREP PLAN ME	0.00	900.00
A101.00	V15684	08/05/20	E14116	THOMAS J JOHNSTON	01005630000000	320	CELL PHONE JUL 2020	0.00	65.00
A101.00	V15685	08/05/20	E14864	BRENT C KALEY	01005810000000	320	CELL PHONE JUL 2020	0.00	65.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
A101.00	V15686	08/05/20	E20907	ALLISON FAY MAGNUS	01005105000000	329	MAIL DEATH CERT.	0.00	26.35
A101.00	V15687	08/05/20	E8056	KORY M SMITH	01020810000000	320	JUL CELL PHONE	0.00	65.00
A101.00	V15692	08/12/20	E9407	BRETT COPE	01005810000000	320	JUL CELL PHONE	0.00	52.81
A101.00	V15693	08/12/20	E10520	MATTHEW K MOSBY	01529810000000	320	JUL CELL PHONE	0.00	65.00
A101.00	V15694	08/12/20	E6718	LINDA K WILLER	01005203797000	291	MEDICARE REIMB JUL2	0.00	144.60
A101.00	V15694	08/12/20	E6718	LINDA K WILLER	01005203797000	291	SUPPLMNT REIMB JUL	0.00	271.50
TOTAL CHECK									416.10
A101.00	V15695	08/19/20	E7970	GARY R AASEN	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	53.50
A101.00	V15696	08/19/20	E13496	KRISTIN M BIWAN	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	84.75
A101.00	V15697	08/19/20	E11437	JOSHUA W BURHANS	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	74.75
A101.00	V15698	08/19/20	E12245	MATTHEW E GABRIELSO	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	74.75
A101.00	V15699	08/19/20	E4140	DAVID A JENSON	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	53.50
A101.00	V15700	08/19/20	E7314	SCOTT B JOHNSON	01021292000000	820	20-21 RED+ MEMBERSH	0.00	25.00
A101.00	V15701	08/19/20	E8494	JEFFREY MACE	01021292000000	820	20-21 RED+ TRAINING	0.00	25.00
A101.00	V15702	08/19/20	E5185	RONALD G MICHALETZ	01532810000000	320	JUL CELL PHONE	0.00	65.00
A101.00	V15703	08/19/20	E11266	MARK L NELSON	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	53.50
A101.00	V15704	08/19/20	E13538	GREGORY M POKORSKI	01021292000000	820	20-21 RED+ TRAINING	0.00	25.00
A101.00	V15706	08/19/20	E10968	KATHERINE L AAFEDT	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	53.50
A101.00	V15707	08/19/20	E8436	LYNN L SOSNOWSKI	01021292000000	820	20-21 MSHSCA MBRSHI	0.00	63.50
A101.00	V15708	08/19/20	E13518	CHARLES K WEISE	01005258000250	430	MUSIC ASSORTMENT	0.00	989.99
A101.00	V15714	08/26/20	E14056	GARY D BRIDGES	01005630000000	320	JUL CELL PHONE	0.00	65.00
A101.00	V15716	08/26/20	E15078	RA CHHOT	01005110000000	320	AUG 2020 CELL PHONE	0.00	65.00
A101.00	V15717	08/26/20	E20937	DANIEL W DEGENAAR	01005110000000	329	STAMPS	0.00	26.55
A101.00	V15718	08/26/20	E15399	ZACH R HORN	01005630000000	320	JULY 2020 CELL PHON	0.00	65.00
A101.00	V15719	08/26/20	E21031	MICHAEL B KRAFT	01021292000000	820	20-21 MSHSCA MEMBRS	0.00	53.50
A101.00	V15720	08/26/20	E5674	PETER J LINDER	01008810000000	320	AUG CELL PHONE	0.00	65.00
A101.00	V15721	08/26/20	E9656	THOMAS LYMAN	01528810000000	320	JUL/AUG CELL PHONE	0.00	130.00

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FUND - 01 - GENERAL

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A101.00	V15722	08/26/20	E21035	JASON G POTTS	01021292000000	820	20-21 ,SJSCA MEMBRS	0.00	69.75
A101.00	V15723	08/26/20	E5755	TIMOTHY J RODEN	01020810000000	320	AUGUST CELL PHONE	0.00	65.00
TOTAL CASH ACCOUNT								0.00	2,488,283.98
TOTAL FUND								0.00	2,488,283.98

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FUND - 02 - FOOD SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
A101.00	377851	08/12/20	27269	CHARTWELLS DINING S	02005770701000	299	MGMT FRINGE 0820 LN	0.00	4,178.22
A101.00	377851	08/12/20	27269	CHARTWELLS DINING S	02005770705000	305	MGMT LABOR 0820 BKF	0.00	5,576.52
A101.00	377851	08/12/20	27269	CHARTWELLS DINING S	02005770701000	305	MGMT LABOR 0820 LNC	0.00	11,322.04
A101.00	377851	08/12/20	27269	CHARTWELLS DINING S	02005770705000	299	MGMT FRINGE 0820 BK	0.00	2,057.93
TOTAL CHECK								0.00	23,134.71
A101.00	377944	08/19/20	02900	GRAYBAR ELECTRIC CO	02005770701000	350	LED LITE COOL/FREEZ	0.00	411.48
A101.00	378001	08/26/20	32254	ALISON TERRELL	02005770701000	R601	LUNCH ACCT REFUND	0.00	27.50
A101.00	378023	08/26/20	02900	GRAYBAR ELECTRIC CO	02005770701000	350	2 NEW LED LTE FIXTU	0.00	389.62
TOTAL CASH ACCOUNT								0.00	23,963.31
TOTAL FUND								0.00	23,963.31

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FUND - 04 - COMMUNITY SERVICE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
A101.00	377746	08/05/20	24386	COMPUTER EXPLORERS	04005585362503	305	MINECRAFT/ROB BLDERS	0.00	3,360.00
A101.00	377748	08/05/20	31583	CRAIG CHRISTIAN CRO	04005585362503	305	COMP DIVING	0.00	2,730.00
A101.00	377751	08/05/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-120/123	0.00	14,266.70
A101.00	377760	08/05/20	27194	INGINA LLC	04005585362503	305	MINECRAFT ONLINE	0.00	800.00
A101.00	377764	08/05/20	31778	KAETHE BIRKNER	04008505321503	305	202-3	0.00	336.00
A101.00	377767	08/05/20	24592	KIDCREATE STUDIO	04005585362503	305	HOW TO DRAW CARTOON	0.00	101.20
A101.00	377773	08/05/20	30174	MIKKONEN MUSIC LLC	04005585362503	305	JULY MUSIC LESSONS	0.00	6,120.00
A101.00	377786	08/05/20	21250	SPORTS UNLIMITED	04005585362503	305	SUM-152/154	0.00	2,137.25
A101.00	377786	08/05/20	21250	SPORTS UNLIMITED	04005585362503	305	NINJA/SOCCER	0.00	3,652.00
TOTAL CHECK									5,789.25
A101.00	377790	08/05/20	27819	T-MOBILE	04005582344000	401	FAMILY CENTER 2	0.00	41.62
A101.00	377790	08/05/20	27819	T-MOBILE	04005585362502	320	COMM ED EMERGENCY	0.00	7.24
A101.00	377790	08/05/20	27819	T-MOBILE	04005570321000	320	KIDS CLUB	0.00	109.36
TOTAL CHECK									158.22
A101.00	377837	08/12/20	28258	AMERICAN MAILING MA	04005505321000	401	INK	0.00	137.04
A101.00	377847	08/12/20	20992	CARSON-DELLOSA PUBL	04007590351000	460	ESTIMATED SHIPPING/	0.00	232.76
A101.00	377847	08/12/20	20992	CARSON-DELLOSA PUBL	04007590351000	460	THE COMPLETE BOOK O	0.00	2,327.63
TOTAL CHECK									2,560.39
A101.00	377854	08/12/20	25802	CURTIS CPR INSTRUCT	04005585362503	305	BABYSITTER COURSE	0.00	1,260.00
A101.00	377856	08/12/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-124/121	0.00	10,098.90
A101.00	377856	08/12/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-124/121	0.00	-10,098.90
TOTAL CHECK									0.00
A101.00	377859	08/12/20	23374	EBS CAMPS INC	04005585362503	305	SUM-373/374	0.00	1,741.50
A101.00	377859	08/12/20	23374	EBS CAMPS INC	04005585362503	305	SUM-134/141/142	0.00	3,483.00
A101.00	377859	08/12/20	23374	EBS CAMPS INC	04005585362503	305	SUM-146/146	0.00	554.40
A101.00	377859	08/12/20	23374	EBS CAMPS INC	04005585362503	305	SUM-344/345	0.00	742.50
A101.00	377859	08/12/20	23374	EBS CAMPS INC	04005585362503	305	SUM-356	0.00	1,073.25
TOTAL CHECK									7,594.65
A101.00	377862	08/12/20	27246	GAARD JAIME	04005585362503	305	SUM126/117/118/119	0.00	13,362.00
A101.00	377864	08/12/20	32595	GENERATIONS PARENTI	04005580325000	305	SU-07	0.00	1,232.00
A101.00	377877	08/12/20	04024	LAKESHORE LEARNING	04007590351000	460	WORD JOURNAL, #RR67	0.00	332.91
A101.00	377877	08/12/20	04024	LAKESHORE LEARNING	04007590351000	460	FIRST PICTURE-STORY	0.00	173.94
A101.00	377877	08/12/20	04024	LAKESHORE LEARNING	04007590351000	460	FIRST COMPOSITION B	0.00	86.97
A101.00	377877	08/12/20	04024	LAKESHORE LEARNING	04007590351000	460	CLASSIC PRIMARY COM	0.00	260.91
A101.00	377877	08/12/20	04024	LAKESHORE LEARNING	04007590351000	460	ESTIMATED SHIPPING/	0.00	128.21
TOTAL CHECK									982.94

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A101.00	377878	08/12/20	23467	MAYER ARTS INC	04005585362503	305	THEATER CLASS	0.00	3,648.00
A101.00	377883	08/12/20	14573	NWEA -- NORTHWEST E	04001590351000	460	90 TESTS EDINA CAMP	0.00	1,125.00
A101.00	377887	08/12/20	05663	PERFECTION LEARNING	04007590351000	460	CRAFT COVER 6 PACK	0.00	80.92
A101.00	377887	08/12/20	05663	PERFECTION LEARNING	04007590351000	460	SOFT COVER COPY OF	0.00	19.75
A101.00	377887	08/12/20	05663	PERFECTION LEARNING	04007590351000	460	ESTIMATED SHIPPING/	0.00	18.07
TOTAL CHECK									118.74
A101.00	377894	08/12/20	09066	SCHOOL SPECIALTY IN	04007590351000	460	STEPPING UP IN READ	0.00	67.80
A101.00	377894	08/12/20	09066	SCHOOL SPECIALTY IN	04007590351000	460	STEPPING UP IN READ	0.00	226.00
A101.00	377894	08/12/20	09066	SCHOOL SPECIALTY IN	04007590351000	460	STEPPING UP IN READ	0.00	904.00
A101.00	377894	08/12/20	09066	SCHOOL SPECIALTY IN	04007590351000	460	HANDWRITING PROGRAM	0.00	750.20
A101.00	377894	08/12/20	09066	SCHOOL SPECIALTY IN	04007590351000	460	HANDWRITING PROGRAM	0.00	181.50
A101.00	377894	08/12/20	09066	SCHOOL SPECIALTY IN	04007590351000	460	ESTIMATED SHIPPING/	0.00	255.54
TOTAL CHECK									2,385.04
A101.00	377896	08/12/20	31815	HOPKINS SPORTS CAMP	04005585362503	305	SUM-161/162	0.00	5,900.00
A101.00	377897	08/12/20	21250	SPORTS UNLIMITED	04005585362503	305	SUM-176/177	0.00	1,660.00
A101.00	377899	08/12/20	21529	STUDIES WEEKLY	04007590351000	460	KINDERGARTEN STUDIE	0.00	596.25
A101.00	377900	08/12/20	28900	SUSAN HARDMAN-CONKL	04008505321503	305	200-1/201-2/201-1	0.00	816.00
A101.00	377906	08/12/20	22823	UNIVERSAL PUBLISHIN	04007590351000	460	GRADE 4 CURSIVE-WRI	0.00	494.10
A101.00	377906	08/12/20	22823	UNIVERSAL PUBLISHIN	04007590351000	460	ESTIMATED SHIPPING/	0.00	49.41
TOTAL CHECK									543.51
A101.00	377909	08/12/20	22647	YOUTH ENRICHMENT LE	04005585362503	305	SUM-254/300/302/301	0.00	2,407.00
A101.00	377932	08/19/20	20992	CARSON-DELLOSA PUBL	04007590351000	460	THE COMPLETE BOOK O	0.00	16.99
A101.00	377935	08/19/20	32606	COLE PALMER WOOD ST	04005585362503	305	SUM-351	0.00	680.00
A101.00	377936	08/19/20	24386	COMPUTER EXPLORERS	04005585362503	305	YOUTUBE/JAVA CODING	0.00	2,640.00
A101.00	377938	08/19/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-122/125	0.00	9,072.00
A101.00	377938	08/19/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-122/125	0.00	-9,072.00
TOTAL CHECK									0.00
A101.00	377939	08/19/20	01740	SCHOOL SPECIALTY IN	04007590351000	460	WIRE, #24 SOLID, IN	0.00	121.20
A101.00	377939	08/19/20	01740	SCHOOL SPECIALTY IN	04007590351000	460	ESTIMATED SHIPPING/	0.00	14.54
TOTAL CHECK									135.74
A101.00	377951	08/19/20	20880	IXL LEARNING	04001590351000	460	IXL SITE LICENSE (G	0.00	1,282.00
A101.00	377952	08/19/20	32105	JACKIE ANN MART	04005585362503	305	SUM-326	0.00	1,260.00
A101.00	377955	08/19/20	04485	MCGRAW-HILL SCHOOL	04007590351000	460	ESTIMATED SHIPPING/	0.00	238.60
A101.00	377955	08/19/20	04485	MCGRAW-HILL SCHOOL	04007590351000	460	GRADE 1 STUDENT JOU	0.00	1,905.12

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A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	NUMBER GRID POSTER,	0.00	6.93
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	ESTIMATED SHIPPING/	0.00	131.52
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	READING WONDERS GRA	0.00	806.76
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	READING WONDERS YOU	0.00	747.00
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	READING WONDERS CLO	0.00	672.75
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	READING WONDERS YOU	0.00	29.88
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	READING WONDERS CLO	0.00	807.30
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	ESTIMATED SHIPPING/	0.00	245.10
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	GLENCOE PRE ALGEBRA	0.00	64.08
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	STUDY LINKS, # 9780	0.00	669.60
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	JOURNALS 1 AND 2, #	0.00	2,041.20
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	ESTIMATED SHIPPING/	0.00	249.34
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	REORDER STUDENT MAT	0.00	2,041.20
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	CONSUMABLE STUDY LI	0.00	669.60
A101.00	377955	08/19/20	04485	MCGRW-HILL SCHOOL	04007590351000	460	GRADES 4-6 (GEOMETR	0.00	231.03
TOTAL CHECK								0.00	11,557.01
A101.00	377960	08/19/20	30174	MIKKONEN MUSIC LLC	04005585362503	305	AUGUST MUSIC	0.00	1,980.00
A101.00	377961	08/19/20	04863	MINNESOTA HISTORICA	04007590351000	460	NL 5 YEARS	0.00	3,700.00
A101.00	377961	08/19/20	04863	MINNESOTA HISTORICA	04007590351000	460	NL 5 YEAR TEACHER	0.00	60.00
TOTAL CHECK								0.00	3,760.00
A101.00	377968	08/19/20	93174	SAFeway DRIVING SCH	04005585362503	305	DE-653-9/10	0.00	15,600.00
A101.00	377968	08/19/20	93174	SAFeway DRIVING SCH	04005585362503	305	DE-653-7/8	0.00	15,600.00
TOTAL CHECK								0.00	31,200.00
A101.00	377970	08/19/20	09066	SCHOOL SPECIALTY IN	04001590351000	460	9780838878026-EXPL	0.00	10.60
A101.00	377970	08/19/20	09066	SCHOOL SPECIALTY IN	04001590351000	460	9780838824023-EXPL	0.00	10.60
A101.00	377970	08/19/20	09066	SCHOOL SPECIALTY IN	04001590351000	460	9780838833001-MAKIN	0.00	18.85
A101.00	377970	08/19/20	09066	SCHOOL SPECIALTY IN	04001590351000	460	ESTIMATED SHIPPING/	0.00	5.00
TOTAL CHECK								0.00	45.05
A101.00	377972	08/19/20	21529	STUDIES WEEKLY	04007590351000	460	MINNESOTA STUDIES W	0.00	715.50
A101.00	377972	08/19/20	21529	STUDIES WEEKLY	04007590351000	460	WORLD COMMUNITY STU	0.00	596.25
A101.00	377972	08/19/20	21529	STUDIES WEEKLY	04007590351000	460	SECOND GRADE STUDIE	0.00	667.80
A101.00	377972	08/19/20	21529	STUDIES WEEKLY	04007590351000	460	FIRST GRADE STUDIES	0.00	667.80
TOTAL CHECK								0.00	2,647.35
A101.00	377975	08/19/20	24886	TEACHER'S DISCOVERY	04007590351000	460	EDI EL ELEFANTE LEV	0.00	79.00
A101.00	377975	08/19/20	24886	TEACHER'S DISCOVERY	04007590351000	460	EDI EL ELEFANTE LEV	0.00	180.00
A101.00	377975	08/19/20	24886	TEACHER'S DISCOVERY	04007590351000	460	EDI EL ELEFANTE LEV	0.00	19.00
A101.00	377975	08/19/20	24886	TEACHER'S DISCOVERY	04007590351000	460	ESTIMATED SHIPPING/	0.00	36.14
TOTAL CHECK								0.00	314.14
A101.00	378009	08/26/20	25802	CURTIS CPR INSTRUCT	04005585362503	305	BABYSITTER COURSES	0.00	1,820.00
A101.00	378009	08/26/20	25802	CURTIS CPR INSTRUCT	04005585362503	305	BABYSITTTER COURSES	0.00	1,890.00
TOTAL CHECK								0.00	3,710.00
A101.00	378011	08/26/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-122/125	0.00	9,072.00
A101.00	378011	08/26/20	27150	DEBERG WILLIAM M	04005585362503	305	SUM-124/121	0.00	10,098.90
TOTAL CHECK								0.00	19,170.90

SOURCEWELL TECHNOLOGY
DATE: 09/08/2020
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EDINA - LIVE
CHECK REGISTER - BY FUND

PAGE NUMBER: 22
ACCTPA21

SELECTION CRITERIA: transact.yr='21' and transact.period='2'
ACCOUNTING PERIOD: 3/21

FUND - 04 - COMMUNITY SERVICE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
A101.00	378015	08/26/20	32082	ELIZABETH A SWANSON	04005585362503	305	SUM-284/285/286	0.00	847.00
A101.00	378024	08/26/20	32560	GUNNUR DAVID JAGODZ	04005585362503	305	SUM-268/269	0.00	346.50
A101.00	378031	08/26/20	32608	JOHN HAGERMAN	04005585362503	305	LITERARY ARTS	0.00	200.00
A101.00	378033	08/26/20	31402	KATHERINE ANN ZUCCA	04008505321503	305	AQUATICS	0.00	1,224.50
A101.00	378061	08/26/20	21250	SPORTS UNLIMITED	04005585362503	305	BADMINTON	0.00	1,494.00
A101.00	V15705	08/19/20	E14631	CARYNN R ROEHRICK	04005590321501	320	JUL CELL PHONE	0.00	65.00
A101.00	V15715	08/26/20	E10461	VALERIE E BURKE	04005505321000	366	JUL/AUG20 CELL PHON	0.00	130.00
TOTAL CASH ACCOUNT								0.00	164,696.11
TOTAL FUND								0.00	164,696.11

SOURCEWELL TECHNOLOGY
DATE: 09/08/2020
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EDINA - LIVE
CHECK REGISTER - BY FUND

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ACCTPA21

SELECTION CRITERIA: transact.yr='21' and transact.period='2'
ACCOUNTING PERIOD: 3/21

FUND - 06 - CONSTRUCTION FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CODE	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
A101.00	377666 V	07/29/20	32591	APPLE INC	06005870795711	556	PAYMENT 1 OF 3 YEAR	0.00	-82,237.50
A101.00	377774	08/05/20	26228	MINNESOTA MEMORY IN	06005870795731	556	LENOVO 45W USB-C CH	0.00	1,499.50
A101.00	377778	08/05/20	30247	NATIONWIDE	06005867382000	340	CIM8602BG JUL PYMT	0.00	544.80
A101.00	377778	08/05/20	30247	NATIONWIDE	06005867382000	340	CIM8602BG AUG PYMT	0.00	544.80
TOTAL CHECK								0.00	1,089.60
A101.00	377839	08/12/20	27918	ARVIG	06005870795754	555	INTERNET 07/28-08/2	0.00	2,704.75
A101.00	377840	08/12/20	26629	ASSETGENIE, INC	06005870795731	556	QUOTE: 1434759	0.00	134.85
A101.00	377844	08/12/20	27877	BLACKBOARD	06005870795000	405	BLACKBOARD RENEWAL	0.00	23,173.15
A101.00	377848	08/12/20	18771	CDW GOVERNMENT	06005870795712	556	QUOTE LLSP611	0.00	77,850.00
A101.00	377865	08/12/20	28037	GOPHER STATE ONE-CA	06005870795754	555	TICKETS BILLED JUL2	0.00	145.80
A101.00	377873	08/12/20	31707	INSTRUCTURE, INC.	06005870795000	405	QUOTE Q-111612-2	0.00	24,108.00
A101.00	377886	08/12/20	31228	OPENTEXT INC	06005870795000	305	JUL 2020 FEES	0.00	142.55
A101.00	377890	08/12/20	06953	PREMIUM WATERS INC	06005870795000	556	OFFSETTING INVOICES	0.00	-24.00
A101.00	377890	08/12/20	06953	PREMIUM WATERS INC	06005870795000	556	H2O COOLER RENT JUL	0.00	10.00
A101.00	377890	08/12/20	06953	PREMIUM WATERS INC	06005870795000	556	H2O COOLER RENT AUG	0.00	10.00
A101.00	377890	08/12/20	06953	PREMIUM WATERS INC	06005870795000	556	OFFSETTING INVOICES	0.00	24.00
TOTAL CHECK								0.00	20.00
A101.00	377901	08/12/20	28713	TECHNOLOGY RESOURCE	06005870795711	556	TRA CHROMECARE WARR	0.00	40,068.00
A101.00	377929	08/19/20	27728	AMPLIFIED IT	06005870795000	405	ONE YEAR LICENSE G	0.00	20,016.00
A101.00	377933	08/19/20	18771	CDW GOVERNMENT	06005870795000	405	SMARTNET RENEWAL 20	0.00	30,735.88
A101.00	377937	08/19/20	30917	DARK KNIGHT SOLUTIO	06005870795000	305	AUG 2020 SECURITY S	0.00	350.00
A101.00	377965	08/19/20	21758	NAVIANCE	06005870795000	405	QUOTE Q358641	0.00	18,489.99
A101.00	378030	08/26/20	03720	JERRY'S HARDWARE	06005870795744	555	LOCKS FOR CAGE	0.00	21.58
A101.00	378039	08/26/20	27289	MARCO TECHNOLOGIES	06005870795000	305	JABBER DNS DISCUSSI	0.00	150.00
A101.00	378039	08/26/20	27289	MARCO TECHNOLOGIES	06005870795000	305	VPN WORK	0.00	576.25
TOTAL CHECK								0.00	726.25
A101.00	378051	08/26/20	22439	OFFICE OF MN IT SER	06005870795754	556	NETWORK SVC JUL20	0.00	1,641.85
A101.00	378054	08/26/20	06953	PREMIUM WATERS INC	06005870795000	556	WATER FOR DMTS	0.00	24.00
A101.00	378064	08/26/20	28713	TECHNOLOGY RESOURCE	06005870795731	556	BKN LCD-2 SCRIN DEDU	0.00	200.00
TOTAL CASH ACCOUNT								0.00	160,904.25

SOURCEWELL TECHNOLOGY
DATE: 09/08/2020
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EDINA - LIVE
CHECK REGISTER - BY FUND

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SELECTION CRITERIA: transact.yr='21' and transact.period='2'
ACCOUNTING PERIOD: 3/21

FUND - 06 - CONSTRUCTION FUND								
CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CODE	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
							0.00	160,904.25
TOTAL FUND							0.00	2,837,847.65
TOTAL REPORT								



Board Meeting Date: 9/14/2020

TITLE: Purchase of Lenovo L14 Laptops

TYPE: Consent

PRESENTER(S): Steve Buettner, Director of Media and Technology

DESCRIPTION: The district maintains sufficient technology so that we can continue to address operational and instructional needs and support our staff in an efficient manner.

RECOMMENDATION: Approve the purchase of 130 Lenovo L14 laptops from CDW for \$112,450.

PRIMARY ISSUE(S) TO CONSIDER: Due to the COVID pandemic, the district has experienced an increase in remote work, making a laptop essential to performing our duties. To address this need, as well as continue to maintain our standard of devices, the proposal is to purchase these devices using CARES act funding using the E & I purchasing contract under a Joint Powers agreement.

ATTACHMENTS:

1. Procurement Process Summary/Recommendation
2. Quote

General Information

Department:	Media and Technology	Dept. Director:	Mr. Steve Buettner
Category:	IT Hardware	Date:	9/4/2020
Selected Vendor:	CDW	Est. Purchase Value:	\$112,450.00

Purchase Notes

Component	Note																		
General overview	<ul style="list-style-type: none"> This purchase is to support the acceleration of the refreshment of district staff laptops for proper infrastructure to assure staff flexibility between distance, hybrid, and in-person learning models. The laptops being purchased feature the specifications consistent with the Media and Technology standards to assure simplified maintenance and repair of the hardware, software, and security. <ul style="list-style-type: none"> This component of the award is important in assuring consistent support to staff teaching offsite as remote support from district Media and Tech staff will be required. 																		
Process used	<ul style="list-style-type: none"> These laptops are purchased per quoted pricing from the E&I Agreement #CNR01439 CDW has allowed the district to cancel the hardware portion of the order delivery if the units are not delivered prior to 12/31/2020. 																		
Chromebooks and License Specifications	<table> <tr> <th>Description</th><th>Specification</th></tr> <tr> <td>Base Model</td><td>Lenovo ThinkPad L14</td></tr> <tr> <td>RAM</td><td>16GB</td></tr> <tr> <td>Processor</td><td>Intel Core i5 10210U</td></tr> <tr> <td>Display</td><td>14" Touchscreen</td></tr> <tr> <td>Camera</td><td>User-facing camera</td></tr> <tr> <td>Bluetooth</td><td>Bluetooth capable</td></tr> <tr> <td>Operating System</td><td>Windows 10 Pro</td></tr> <tr> <td>Included Accessories</td><td>Power adapter</td></tr> </table>	Description	Specification	Base Model	Lenovo ThinkPad L14	RAM	16GB	Processor	Intel Core i5 10210U	Display	14" Touchscreen	Camera	User-facing camera	Bluetooth	Bluetooth capable	Operating System	Windows 10 Pro	Included Accessories	Power adapter
Description	Specification																		
Base Model	Lenovo ThinkPad L14																		
RAM	16GB																		
Processor	Intel Core i5 10210U																		
Display	14" Touchscreen																		
Camera	User-facing camera																		
Bluetooth	Bluetooth capable																		
Operating System	Windows 10 Pro																		
Included Accessories	Power adapter																		

Price and Total Cost Comparison

Desc	Qty	CDW-G Price per Unit	CDW-G Net
Lenovo Thinkpad L14 Laptop [Mfg. Part #: 20U2S1PP00-MC00054902]	130	\$865.00	\$112,450.00

Recommendation

The district recommends moving forward with the CDW's quote utilizing pricing from the current E&I Purchasing Contracts (usage eligible under the Joint Powers provision - Mn. Stat. § 471.59, subd. 1 a).

This was made based on the selected quote was based on the following rationale:

- Vendor capability to provide required specifications at the fastest projected order fulfillment schedule.
- Ability to secure lower custom pricing leveraging E&I contract
- Prior experience with vendor

QUOTE CONFIRMATION



DEAR STEVE BUETTNER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
LPMM110	8/20/2020	500E CURRENT	4079074	\$718,550.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Lenovo 500e Chromebook G2 11.6" Celeron N4120 4GB RAM 32GB Chrome DSP Mfg. Part#: 81MC001EUS-DROPSHIP All hardware orders can be canceled without penalty should the devices not be delivered (or projected to be delivered) to the district prior to 12/31/2020. Contract: E&I CNR01439 Catalog Chromebooks (CNR01439)	1900	6025023	\$295.00	\$560,500.00
Google Chrome Management Console License - Education Mfg. Part#: CROSSWDISEDU UNSPSC: 43232804 Electronic distribution - NO MEDIA Contract: E&I CNR01402 Cloud Storage and Productivity (CNR01402)	1900	3577022	\$24.00	\$45,600.00
LVO L14 I5-10210U W10H MC00054902 Mfg. Part#: 20U2S1PP00-MC00054902 All hardware orders can be canceled without penalty should the devices not be delivered (or projected to be delivered) to the district prior to 12/31/2020. Contract: E&I CNR01439 Catalog (CNR01439)	130	6108793	\$865.00	\$112,450.00

PURCHASER BILLING INFO

Billing Address:

EDINA PUBLIC SCHOOLS - ISD 273
ACCOUNTS PAYABLE
5701 NORMANDALE RD
EDINA, MN 55424-2401
Phone: (952) 848-3900

Payment Terms: NET 30 Days-Govt/Ed

DELIVER TO

Shipping Address:

EDINA PUBLIC SCHOOLS - ISD 273
STEVE BUETTNER
5701 NORMANDALE RD
EDINA, MN 55424-2401
Phone: (952) 848-3900
Shipping Method: DROP SHIP-GROUND

SUBTOTAL

\$718,550.00

SHIPPING

\$0.00

SALES TAX

\$0.00

GRAND TOTAL

\$718,550.00

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Need Assistance? CDW•G SALES CONTACT INFORMATION



Mayank Srivastava

(866) 626-8519

mayasri@cdw.com



Board Meeting Date: 9/14/2020

TITLE: Appointment of Medical Advisor

TYPE: Consent

PRESENTER(S): Mary Heiman, Health Services Coordinator

BACKGROUND: Dr. Bjorklund was appointed to this position in October 1998, and has agreed to continue as medical advisor for the 2020–2021 school year. The retainer covers the cost of consultations with District personnel concerning employee and student evaluations on a host of problems.

RECOMMENDATION: Appoint Dr. John Bjorklund of Bloomington Lake Clinic as medical advisor to the school district for the 2020–2021 year, and authorize a retainer in the amount of \$700 for Dr. Bjorklund's services.

PRIMARY ISSUE(S) TO CONSIDER: Appointment of district medical advisor.

ATTACHMENTS: None



Board Meeting Date: 9/14/2020

TITLE: Agreement with Kimberly Austin-Moe for American Heart Association CPR Training and First Aid Courses

TYPE: Consent

PRESENTER: Jeff Jorgensen, Director of Student Support Services

BACKGROUND: The agreement is to provide necessary services to provide American Heart Association CPR Training and First Aid Courses. These services include direct instruction of CPR and first aid of site emergency response teams and other staff. This training is necessary for the health and safety of students, staff and the public.

RECOMMENDATION: Approve the attached contract with Kimberly Austin-Moe

PRIMARY ISSUE(S) TO CONSIDER: CPR and first aid training for staff

ATTACHMENTS:

1. Contract (next page)

**SERVICE PROVIDER AGREEMENT
INDEPENDENT SCHOOL DISTRICT NO. 273**

Instructions on next page

Kimberly Austin-Moe (the Provider), hereby contracts to provide services to Independent School District No. 273, Edina, Minnesota (the District), as follows:

1. **SERVICES.** The provider will furnish to the District all necessary services to provide American Heart Association CPR & First Aid Courses
2. **DATES OF SERVICE.** August 1, 2020- July 31, 2021
3. **PAYMENTS.** The District will make payments for the services provided on the following terms:

Basic contract amount: \$200.00 per class, based on 10 people.

School District will provide supplies, including Certification Cards

4. **INDEPENDENT CONTRACTOR.** The Provider and the District acknowledge and agree that the Provider is performing services under this Agreement as an Independent Contractor and not as an employee or agent of the District. The Provider and the District further understand and agree that no deductions, withholding or contributions shall be made by the District for income tax, unemployment compensation, social security, workers' compensation, or otherwise, under any federal or state law applicable to the employer-employee relationship. Any report or product produced as a result of this Agreement becomes the sole property of Independent School District No. 273.
5. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the Provider and the District and can be modified only by written agreement of both parties. This Agreement terminates, supersedes and revokes all prior contracts, agreements and representations by or between the parties, written or oral.
6. **TERM OF AGREEMENT.** This Agreement is effective upon signature of both parties. The District may terminate this Agreement at its discretion.

Provider Signature: Kim Austin-Moe Date: 9-8-2020

Provider Name (print): Kim Austin-Moe

Provider Address: 9254 Creek Way Savage, Mn 55378

(Must have W-9 on file)

Provider Telephone: 952-237-8280

District Signature: _____

Date: 9-4-2020

District Name (print): Edina Public Schools #273

Expenditure Code: _____ Vendor #: _____

Contract Amount: \$ 200 per class Fiscal Service Approval: _____

I have concluded that the work performed meets the expectations for this agreement.

Signature: Kim Austin-Moe Date: 09/08/2020

INSTRUCTIONS FOR SERVICE PROVIDER AGREEMENT

This Agreement should be used for the following and any similar types of services:

Consultants

Guest Lecturers

Guest Teachers

Individuals to assist in co-curricular productions (ie: choreographers, music directors)

Music Instrument Repair Persons

Non-staff Special Education Service Providers

Repair Persons

Special Education Assessment Providers

Staff Development Presenters

This form is not a substitute for a purchase order and should only be used for personal services which are primarily provided by an individual who is not a district employee. This form is not a substitute for the Letter of Agreement that is used for work listed in the EM/E Master Agreement.

Complete the entire form prior to the start of the work.

When work is completed, forward the original form, along with a W-9 if required, to Mary Heiman, Health Services Coordinator.



Board Meeting Date: 9/14/2020

TITLE: Contract for Site-Based Mental Health Clinics in Edina Public Schools

TYPE: Consent

PRESENTER: Jeff Jorgensen, Director of Student Support Services

BACKGROUND: The contract with Fraser for site-based mental health clinics in elementary and early childhood school buildings as well as high school and middle schools to improve student access to mental health services during the school day. These services will result in an expansion of the District's Mental Health and Wellness service continuum to effectively service the needs of all students in Edina Public Schools.

RECOMMENDATION: Approve the attached revised contract with Fraser for 2020-21 school year.

PRIMARY ISSUE(S) TO CONSIDER: Contract for site-based mental health clinics in Edina Public Schools

ATTACHMENTS:

1. Contract (next page)

AGREEMENT FOR SITE-BASED MENTAL HEALTH CLINICS IN SCHOOL BUILDINGS

This Agreement for the location of a site-based mental health clinic in school buildings ("Agreement") is made and entered into August 28, 2020 by and between Independent School District No. 273, Edina Public Schools ("District") and Fraser ("Provider"). The District and the Provider are collectively referred to herein as the "Parties," and individually as a "Party."

WHEREAS, the District owns and operates Edina High School, Valley View Middle School, South View Middle School, Countryside Elementary School, Creek Valley Elementary School, Highlands Elementary School, Cornelia Elementary School, Concord Elementary School, Normandale Elementary School and Early Childhood Special Education ("Schools");

WHEREAS, Provider offers certain mental health therapy and treatment services to children, including children residing in and attending schools located within the District;

WHEREAS, Provider wishes to operate a site-based mental health clinic for children between the ages of Birth to 21 years of age;

WHEREAS, Provider wishes to operate the Program at the School; and

WHEREAS, the District desires to make space in the School available to Provider in order to facilitate Provider's access to children attending the Program.

NOW, THEREFORE, IN CONSIDERATION OF the foregoing, the mutual promises and covenants contained in this Agreement, including the relinquishment of certain legal rights, and other good and valuable consideration, the sufficiency and receipt are hereby acknowledged, the Parties agree as follows:

I. ACCESS TO DISTRICT PROPERTY AND RESPONSIBILITIES OF THE DISTRICT

- A. Facility Use.** The District shall designate one or more rooms in the School for use by the Provider in operating the Program ("Program Site"). Except as expressly provided herein, the number and location of the rooms of the Program Site shall be solely a matter of District discretion.
- B. Hours of Access.** The Program Site will be accessible by the Provider and its employees, agents, and representatives during the normal business hours of the School. In the event that the Provider or any of its employees, agents, or representatives requires access to the Program Site when the School is not open, the Provider may contact the building Principal or Site Coordinator to make arrangements to allow the Provider to access the Program Site.
- C. Furnishing Provided by the District.** The District shall furnish each room of the Program Site with a desk, one or more chairs, and a table. In addition, the District

will make available the use of a copy and fax machine as well as a dedicated phone for Provider's use. The Program Site shall be private and limited external noise for the purpose of therapy services and provided with electricity and access to the Internet, lighted, and climate controlled in the same manner as the other rooms of the School.

D. Furnishing Provided by the Provider. Other than the items described in Paragraph III(C) of this Agreement, the Provider shall be responsible for furnishing the Program Site with all pieces of furniture, supplies, and/or other equipment, including computer equipment, that it deems necessary or desirable.

G. Payment for Services Provided. Within thirty (30) calendar days after receiving the required invoice for consultative and therapeutic services, the District will pay Provider at the rate of 154 dollars (\$154.00) per hour for each hour of service under this Contract, including any time spent attending Individualized Education Plan (IEP) meetings at the request of the District. District agrees to pay for one (1) hour of consultative time for each of the ten (10) school sites each week (total of 10 hours per week) during weeks the school is open from September 2020 through May 2021, not to exceed 36 weeks total. In addition, District will pay for up to 10 hours of therapeutic services for each identified "Under Insured" or "Uninsured" student who has prior authorization from the District.

The total cost of the services to the District shall not exceed \$154.00 per hour. The District will not pay or reimburse Provider for any mileage costs or other expenses incurred by Provider. If early termination occurs under any provision of this Contract, the District's obligation to make payments will cease effective upon the last date that Provider delivers services.

The District will submit Contract costs for special education services to the Minnesota Department of Education for reimbursement in accordance with the Department's special education procedures. Local District funds will be used to co-fund the services as necessary.

II. PROVIDER'S OBLIGATIONS

A. Access to Mental Health Services. The Provider acknowledges and agrees that Edina district students, who are in need of mental health services offered as part of the Program are able to participate in the Program or receive other mental health services from Provider.

1. Consultation Services. One hour of consultative services shall be provided weekly, during the school year, by the Provider to each school site. The purpose of these services is to work with building problem solving teams in an effort to improve student outcomes, consult on student programming and identify students in need of mental health services.

2. Services to Under Insured and Uninsured Students. Students identified by

the District as "Under Insured" or "Uninsured" will have access to mental health services by the Provider at the District's expense. The prior authorization of these services is required. A formal process of identification and prior authorization will be developed by the District. Prior authorization will allow for up to ten therapeutic sessions. Additional sessions may be requested by the provider. No unauthorized services will be reimbursed with the sole exception that the services were required due to an unforeseen emergency or crisis.

- B. Criminal Background Check.** Consistent with Minnesota Statutes section 123B.03, subdivision 1(c), the Provider must conduct a criminal background check on every individual who has access to the Program Site. The background check must be completed before the individual has access to the Program Site. Copies of the criminal background check must be made available to the District upon request.
- C. Insurance.** At its own expense, the Provider shall maintain general liability insurance for its operations throughout the term of this Agreement. Such insurance shall be in amounts not less than the limits set forth in Minnesota Statutes, section 466.04, as amended. The District shall be named as an additional insured on Provider's policy of liability insurance. Within ten (10) business days after receiving a fully executed copy of this Agreement, the Provider shall provide the District with proof of such insurance.

III. LIABILITY

- A. Indemnification.** The Provider hereby agrees to defend and indemnify the District, its board members, employees, agents, and representatives against any and all claims, demands, actions, administrative proceedings, causes of action, and liability, of any nature arising out of or relating to this Agreement. This indemnification specifically includes, but is not limited to, any action arising out of any allegation of the following: failure to comply with any federal or state law; or any form of inappropriate conduct by the Provider. Upon timely written notice from the District, the Provider shall defend the District in any such action or proceeding within the purview of this Paragraph brought against the District, its employees, officers, directors, attorneys, and agents.
- B. Limitation on Indemnification.** Nothing in this Agreement shall be construed to require the Provider to indemnify, defend, save or hold harmless the District, its employees, officers, directors, and agents against any claims, demands, suits, costs, judgments or other forms of liability, actual or claimed, including attorneys' fees, for any injury resulting from the intentional or negligent misconduct of the District, its employees, officers, directors, or agents.
- C. Restriction on Settlement.** Notwithstanding any other provision in this Agreement, the Provider shall not settle or compromise any claim against the District without a signed agreement approved by the District.

- D. **Effect of Termination.** The Parties agree and acknowledge that the Provider's duty to defend and indemnify the District survives the termination and/or expiration of this Agreement.

IV. DATA PRIVACY

- A. **Governing Law.** The Parties understand and agree that all documents, surveillance tapes, and other recorded information created, received, and/or maintained by the District are "government data" within the meaning of the Minnesota Government Data Practices Act ("MGDPA") and that student records are also governed by the Family Educational Rights and Privacy Act ("FERPA"). The Parties further understand and agree that the MGDPA and FERPA limit the District's ability to release such data or records. Nothing in this Agreement shall be construed to provide the Provider or any of its employees, agents, independent contractors, volunteers, or other representatives with access to any data, document, surveillance tape, or other recorded information beyond that which is provided by the MGDPA and/or FERPA.
- B. **District Access to Student Records.** If any District student is enrolled in the Program or otherwise receives services from the Provider as part of the student's educational program, the Provider agrees that, as part of its intake process, it will strongly encourage the student's parent or guardian to sign a written and legally sufficient authorization to allow the District and the Provider to consult regularly on the student's progress and treatment in order to improve educational outcomes and therapeutic programming.

V. DURATION AND TERMINATION

- A. **Expiration.** This Agreement expires at 11:59 p.m. on July 31, 2021. This Agreement shall not automatically renew or continue. The Parties may only renew or continue this Agreement in writing, signed by both Parties.
- B. **Termination With or Without Cause.** This Agreement may be terminated, with or without cause, by either Party upon thirty (30) days' notice in writing to the other Party.
- C. **Termination for Cause.** The District may terminate this Agreement, for cause, if the Provider fails to perform any obligation required by this Agreement, including, but not limited to, administering appropriate background checks on any employee or volunteer accessing the Program Site, as required by this Agreement.
- D. **Effect of Expiration or Termination.** Except as expressly provided in this Agreement, all obligations, rights, duties, and entitlements created by this Agreement terminate and are extinguished, without need of any further action by either Party, upon the effective date of termination or expiration of this Agreement.

VI. EQUAL EMPLOYMENT OPPORTUNITY, NONDISCRIMINATION AND CIVIL RIGHTS

The Provider agrees to provide equal opportunity to all employees and applicants for employment in accordance with applicable EEO/AA laws, directives and regulations of Federal, State and local governing bodies or agencies thereof, specifically Minnesota Statutes Chapter 363A.

No persons shall, on the grounds of race, color, religion, age, sex, disability, marital status, sexual preference, HIV status, public assistance status, creed or national origin be excluded from full employment rights in, participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program, service, or activity under the provisions of any or all applicable Federal and State laws, including the Civil Rights Act of 1964.

VII. MISCELLANEOUS


- A. Choice of Law and Severability.** This Agreement shall be governed by the laws of the State of Minnesota, without regard to its conflicts of laws provisions. If a court of competent jurisdiction determines that any part of this Agreement is void or voidable, violates any law, or is otherwise unenforceable, the remaining portions of this Agreement will remain in full force and effect, unless the remaining portions would not serve the original purpose of this Agreement.
- B. Joint Drafting.** This Agreement must be construed to have been drafted equally by the Parties.
- C. Responsibility for Costs.** With the exception of the costs assumed by the Parties pursuant to this Agreement, each Party shall be responsible for its own costs, expenses, and any attorneys' fees associated with this Agreement and any related matters, including enforcement of this Agreement.
- D. Enforcement.** Failure to insist on compliance with any term, covenant, or condition contained in this Agreement shall not be deemed a waiver of that term, covenant, or condition, nor shall any waiver or relinquishment of any right or power contained in this Agreement at any time be deemed a waiver or relinquishment of any right or power at any other time.
- E. Voluntary Agreement.** All Parties have voluntarily signed this Agreement. No Party has been threatened, coerced, intimidated, or otherwise forced to sign this agreement by any other Party, any officer, employee, School Board member, agent, representative, or attorney of any other Party, or any other person or entity acting on behalf of any other Party.

F. **Relationship of the Parties.** The Provider does not operate any site-based mental health facilities on behalf of the District. Nothing in this Agreement shall be construed to create any partnership, joint venture, or employment relationship between the Provider, and/or its employees, officers, directors, and/or agents, and the District and/or its employees, officers, directors, and/or agents. The Parties understand and agree that this Agreement does not create any rights or obligations beyond those expressly contained herein.

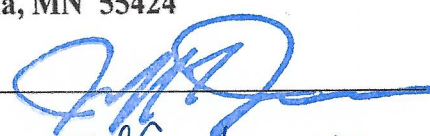
G. **Complete Agreement.** This Agreement, along with the Business Associate Agreement, constitutes the entire agreement between the Parties relating to the matters addressed in this document. This Agreement supersedes any and all prior agreements between the Parties. No Party has relied upon any statements, promises or representations other than those contained in this Agreement. No changes to this Agreement shall be considered valid unless they are in writing and signed by both Parties.

By signing below, each Party specifically acknowledges that it has read this Agreement, that it has had an opportunity to review this Agreement with legal counsel, that it understands this Agreement, and that it agrees to be legally bound by all terms of this Agreement.

Fraser
2400 W. 64th Street
Minneapolis, MN 55423

By: 
Name: Diane Cross
Title: President & CEO
Date: 8-31-2020

Independent School District
Edina Public Schools
5701 Normandale Road
Edina, MN 55424

By: 
Name: Jeff Jorgensen
Title: Director of Student Support Services
Date: 9-4-2020



Board Meeting Date: 9/14/2020

TITLE: Agreement with Park Nicollet Health Services, Growing Through Grief

TYPE: Consent

PRESENTER: Jeff Jorgensen, Director of Student Support Services

BACKGROUND: This agreement is to provide a structure within which the Park Nicollet Health Services and Edina Schools will provide services to students and their families who are grieving or preparing for death of a family member or friend. The services focus on improving the health and well-being of students through a partnership that leads to healthy student engagement with staff, educational curriculum and life.

RECOMMENDATION: Approve the attached contract with Park Nicollet Health Services.

PRIMARY ISSUE(S) TO CONSIDER: Contract with Park Nicollet Health Services, Growing Through Grief

ATTACHMENTS:

1. Contract (next page)

**Growing Through Grief Teaming Agreement
Between
Park Nicollet Growing Through Grief, Park Nicollet Health Services
And
Edina School District**

The Growing Through Grief Teaming Agreement, effective 09/01/2020 (the "Effective Date"), is between Park Nicollet Health Services (the Agency) and Edina School District, Minnesota (School District).

Background

The Agency, acting through its Growing through Grief program, provides services to young people and their families who are grieving or preparing for the death of a family member or friend.

School District wishes to facilitate the Agency providing these service to its students and their families.

The parties therefore agree to the following:

Article 1

Purpose of Agreement

- 1.0 Purpose of Agreement.** The purpose of this Agreement is to provide a structure within which the Agency and School District will provides services to School District students and their families who are grieving or preparing for the death of a family member or friend. The services focus on improving the health and well-being of students through a partnership that leads to healthy student engagement with staff, educational curriculum and life.
- 1.1 Financial Relationship.** The Agency will provide services to students and their families at no cost. The School District will pay the Agency \$2000.00 at the beginning of 2020-21, 2021-22, and 2022-23 academic years, respectively, to help to help pay for the development and administration of grief curriculum and materials that assist in providing the services.
- 1.2 Duration and Amendments** – This Agreement is in effect for three years from the Effective Date. Either party may terminate this Agreement by providing written notice of termination to the other party. If the School District terminates the Agreement before the end of the term, it is relieved of the duty to pay Agency for any future services, but the Agency will not refund any payment made prior to termination. The Agreement may be amended by mutual consent, in writing, at any time.

Article 2

2.0 Services Provided –

- a. The Agency will provide individual, group and crisis based support to students in the School District who have experienced or are preparing for the death of a family member or friend.
- b. The School District will include the Agency in its crisis plan for cases involving death.
- c. The Agency will be available to process formal requests for professional development support, relating to grief for School District staff, through a fee based service not covered by this agreement.
- d. The Agency will provide these support services to the extent it has the resources available to deliver them.

- e. The Agency will provide support services to students in schools mutually agreed to by Agency and School District.

2.1 Supplies and Space –

- a. The Agency will providing all necessary supplies to facilitate grief support services.
- b. The School District will provide the physical space for Agency staff to meet with the students.

2.2 Referrals - The School District will designate one or more representative(s) to identify and refer students to the Agency for services. Teachers and others may make a referral to the Agency by contacting the designated School District representative such as a school counselor or social worker.

2.3 Consent – Agency will not provide services unless it has received consent from those receiving the services obtained according to the School District's policy. The Agency will administer an opt-out consent for participation inclusive of in person and/or virtual programming. The School District will support student absence from class to attend grief sessions, as appropriate.

2.4 Exchanged Data –To the extent the services require that data on individuals be made available to the Agency, those data shall be administered in accordance with the Minnesota Government Data Practices Act, (Minnesota Statutes, Chapter 13). The School District will identify and provide a primary school representative to the Agency for collaboration and consult regarding student need. All student information that is shared between the Agency and School District will be treated by the parties as confidential so as to comply with all applicable state and federal laws and regulations regarding confidentiality of student records.

2.5 Data – The Agency will collect and analyze data about the Services in order to measure and provide outcome based evidence of the effect of the program. The Agency will communicate its findings to the School District and community.

2.6 Criminal Background Checks – The Agency will complete criminal background checks on all personnel assigned to this Agreement. The background check must be completed in each county the personnel have lived in the past seven years. If the Agency does not have access to conduct background checks the School District will run the check and charge the Agency for the expense.

2.7 Child Protection - The Agency personnel must adhere to state law regarding mandatory child abuse and neglect reporting.

2.8 Safety - The Agency personnel must comply with the School District policies regarding offensive behavior, sexual harassment and violence. The School District will provide policy information to each Agency assigned staff member.

2.9 Credentials; Indemnification; Insurability –

- a. The Agency certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in Agreement by any governmental department or agency.
- b. To the extent permitted by law, the School District and Agency, shall indemnify and hold the other harmless for any and all claims, damages, costs, and expenses including attorney's fees which arise from any act, failure to act or negligence of either party related in any way to performance of either party's obligations pursuant to this Agreement.
- c. Upon request, the Agency will provide evidence to the School District that the Agency carries professional liability insurance or self-insurance with limits of coverage in the amount of

\$1,000,000, per occurrence, \$1,000,000 aggregate on its employees who will render services to the School District.

2.10 Independent Contractor - For the purposes of this agreement the agency is an independent contractor. No statement contained in this agreement shall be construed so as to find the Agency to be an employer or agent of the School District. Nothing contained in this agreement is intended nor shall be construed in any manner to create or establish an employment relationship.

Article 3

3.0 Notices - The Agency and School District respectively designate the following persons to receive all notices with regard to this Agreement.

For the Agency:

Name/Title: Nicole Barnes, Program Manager

Email Address: nicole.barnes@parknicollet.com

Mailing Address: 700 5th St. S.

Hopkins, MN 55343

Telephone: 952-993-6299

For the School District:

Name/Title: Jeff Jorgensen

Director of Student Support Services

Email Address: jeff.jorgensen@edina.k12.mn.us

Mailing Address: _____

5701 Normandale Rd, Edina, MN 5542

Telephone: 952-848-4960

Agency Signature:

Nicole Barnes

Printed Name:

Nicole Barnes

Title: Program Manager

Date: 9-9-2020

School District Signature:

Jeff Jorgensen

Printed Name:

Jeff Jorgensen

Title: Director of Student Support Services

Date: 9-7-2020



Board Meeting Date: 9/14/2020

TITLE: Agreement with Toneworks Music Therapy Services, LLC

TYPE: Consent

PRESENTER: Jeff Jorgensen, Director of Student Support Services

BACKGROUND: The contract with Toneworks Music Therapy Services, LLC is for music therapy services for special education students. Services will include music therapy, student file review, special education due process report and participation in IEP team meetings. Services will be provided at Edina schools where music therapy has been identified as a special education need.

RECOMMENDATION: Approve the attached contract with Toneworks Music Therapy Services, LLC

PRIMARY ISSUE(S) TO CONSIDER: Music therapy services

ATTACHMENTS:

1. Contract (next page)

**INDEPENDENT CONTRACTOR'S AGREEMENT BETWEEN EDINA PUBLIC SCHOOLS
AND TONEWORKS MUSIC THERAPY SERVICES, LLC**

arising out of these immunities provided EPS employees, officers, or agents, under Minnesota of federal law.

9. **Term of Agreement:** This Agreement shall commence on 9/1/2020 and terminate on 8/30/2021. This Agreement may be terminated without cause by EPS or Contractor by giving thirty (30) days written notice. **If Contractor fails to comply with any provision in this Agreement, EPS may immediately terminate without penalty and without any monetary or other obligation to Contractor.** If terminated, Contractor may submit invoices for work completed prior to termination.
10. **Entire Agreement/Amendments/Assignment:** This Agreement supersedes all previous oral and/or written agreements and constitutes the entire Agreement relating to Contractor's provision of services to EPS. This Agreement may only be amended by mutual written consent of both EPS and Contractor. Neither this Agreement nor any duties or obligations hereunder shall be assignable by the Contractor without EPS's prior written consent.
11. **Indemnity:** Contractor agrees to assume the risks related to their performance under this Agreement and agrees to release, indemnify, and hold harmless EPS from and against all liability, claims, demands, damages, judgments and costs for or arising from Contractor's acts or omissions in its performance under this Agreement.

My signature below indicates that I have read and understood this information and expectations set forth above. I and the company listed below will comply with this Agreement, and FERPA and ensure those who work for the company listed below, on a project for EPS, are aware of this Agreement and will comply with this Agreement.

Entered into on this 4 day of Sept, 2020

CONTRACTOR: TONEWORKS MUSIC THERAPY SERVICES, LLC


BY: Lyndie Walker, MT-BC

9-4-20
Date

Mailing Address

1710 Douglas Dr N Suite 111, Golden Valley, MN 55422

EIN: 46-1807587

EDINA PUBLIC SCHOOLS


BY: Jeff Jorgenson

9-4-2020

Date

Mailing Address

5701 Normandale Rd Edina, MN 55424

INDEPENDENT CONTRACTOR'S AGREEMENT BETWEEN EDINA PUBLIC SCHOOLS AND TONEWORKS MUSIC THERAPY SERVICES, LLC

1. **Services:** Alexa Rosenbaum or Lyndie Walker of Toneworks Music Therapy Services, LLC, (hereafter Contractor) will provide the following services: 15.5 hours of music therapy services per week for the 2020-2021 school year. Music therapy services can be provided in person, in synchronous online learning groups in real time, or asynchronously without real-time instruction through Seesaw and other online platforms after receiving instruction.
2. **Independent Contractor/Incidentals:** Contractor acknowledges that it is an independent contractor and will not be subject to the control of the EDINA PUBLIC SCHOOLS (EPS), but shall perform his services, as required by law, in the exercise of his professional judgment and discretion. Further EPS shall not provide Contractor with any benefits, including health, worker's compensation, and/or unemployment insurance. Contractor shall furnish all transportation and personal incidentals necessary in the performance of this Agreement at Contractor's own expense.
3. **Consideration:** Contractor shall provide services described above in Paragraph 1. EPS will pay Contractor \$ 75.00 per hour for services performed under this Agreement, for up to 560 hours total, or \$42,000 per school year. All cancellations less than 24 hours in advance will be charged at \$30 per hour. The agreed upon fee is all-inclusive; and once maximum amount is reached, no additional payment or reimbursement will be made by EPS. Contractor will submit invoices to EPS, attn Jana Dengel, each month listing the dates and hour worked, along with group data from each session that Contractor is required to maintain. Payment for each invoice will be made by EPS within thirty (30) days. Contractor will be responsible for all applicable social security and personal income taxes, and Contractor shall indemnify and hold EPS harmless in this regard.
4. **Professional responsibilities:** Contractor will not be supervised or evaluated by EPS personnel in the actual performance of the services. Contractor agrees, however, that Contractor will perform his/her duties in a good, workmanlike and professional manner. Contractor will not be required to attend EPS staff meetings or any EPS trainings. Contractor agrees to maintain required professional licensure (including required training), if any, and to provide a copy of Contractor's current, valid license(s), if any, to EPS, for the purpose of lawfully providing the services required under this Agreement, if required.
5. **Liability:** The contractor maintains professional liability insurance coverage that will cover claims that may result from the contractor's sole negligence. Proof of this insurance is available upon request.
6. **Work made for hire:** All information, materials, and products developed pursuant to this Agreement shall be deemed "work made for hire" and remain the property of EPS, and Contractor shall not assert any claim in law or equity or assert any claim of statutory copyright or patent in such information, materials, and products without the prior written permission of EPS.
7. **Compliance with FERPA:** The Family Educational Rights and Privacy Act, 20 U.S.C. 1232g. (FERPA) is a federal law that protects the privacy interests of parents and students with regard to education records. As an independent contractor for EPS or entity who has contracted with EPS to perform a special task, if contractor receives confidential student information or education records about a student as part of fulfillment of contractor's professional responsibilities to EPS, contractor will not disclose the information received to anyone who does not have a legitimate educational interest. Furthermore, contractor will seek guidance from the person to whom you report to or work with at EPS before releasing student record information in any part. Statutory exceptions applicable to the prior consent requirement are set forth in detail under Section 99.31 of the FERPA regulations in Part 34 of the Code of Federal Regulations.
8. **Waiver/Governing law/jurisdiction:** This Agreement shall be governed by the laws of the State of Minnesota without regard to conflicts of law principles. Mandatory and exclusive venue for any dispute



Board Meeting Date: 9/14/2020

TITLE: Technology Levy Renewal and Priorities

TYPE: Discussion

PRESENTER(S): Steve Buettner, Director of Media and Technology

BACKGROUND: The 2020-21 school year marks the end of the ten-year technology levy. The funds from this levy allowed the district to upgrade technology and infuse technology into our instructional practices.

RECOMMENDATION: Discuss the renewal of the technology levy

PRIMARY ISSUE(S) TO CONSIDER: The use of technology is pervasive in all aspects of our educational system. From managing our heating, keeping us safe, paying our employees and of course guiding, enhancing and directing our instruction, technology is key. Though the current technology levy has served the district to incorporate technology into these areas, we will need to continue our investment in technology as well as explore other areas of technology use.

ATTACHMENTS:

1. Presentation

Technology Levy

September 14, 2020



Then and Now: Comparisons

Area	2011	2020
Bandwidth	100 megabyte	2 gigabyte
Devices	3400	11,000
Wireless access	110	520
Servers	5	117
Server Storage	5 terabyte	120 terabyte
File storage	1 terabyte	21.3 terabytes
Files	?	23,700,000
Learning Platform	6-12	E-12
3 rd Party Systems	5	37



What is new since 2011

- District purchases first iPad
- District adopts Google Apps for education
- Chromebooks Introduced
- Windows 8 now Windows 10
- New social media Instagram (2010) Snapchat 2011
- Three Learning management platforms, Moodle, Schoology, Seesaw
- New Student Information System
- New HR, Business and payroll system
- New HVAC control system
- New security system

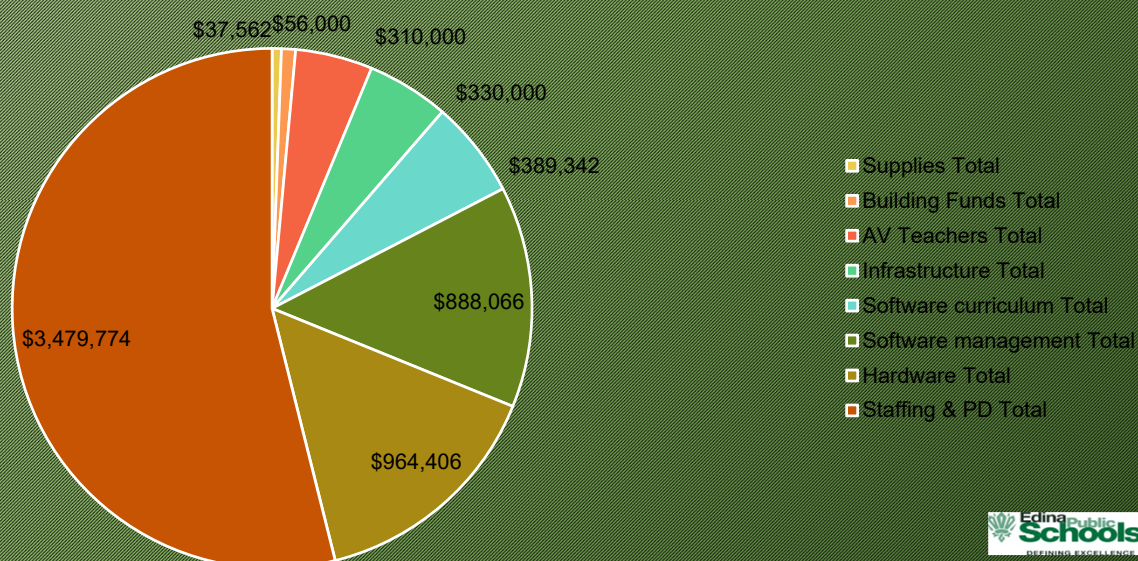


Technology Levy: Current Reality

- Expires 2021
- Currently at \$6,500,000 per year
- Supports all aspects of the school system



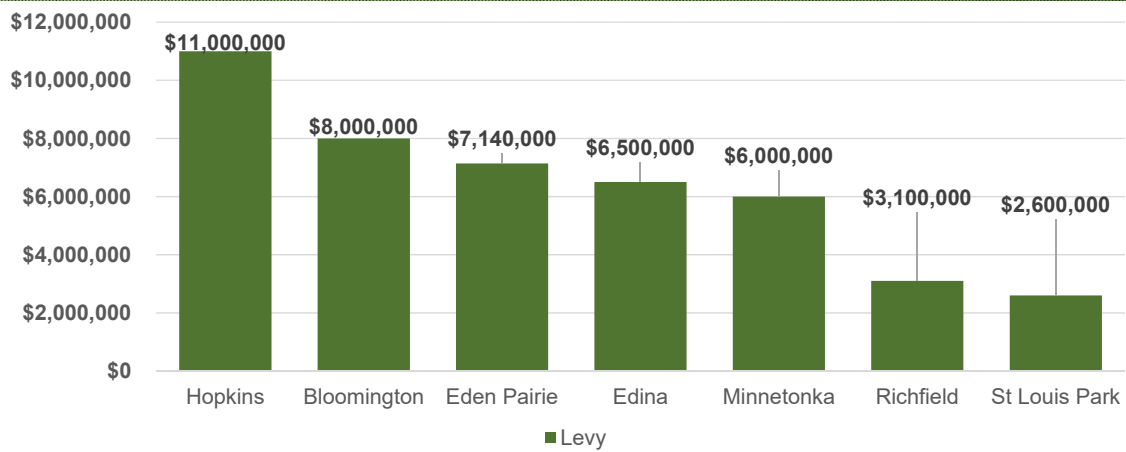
Annual Spending by Category \$6,455,150



Technology Levy: Future Needs

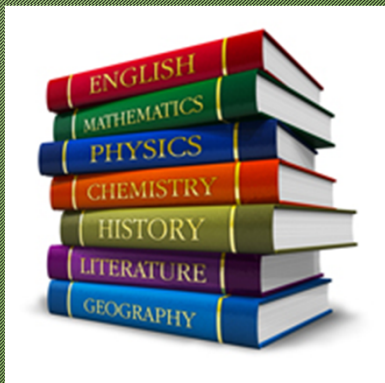
- Continue our excellence by ensuring that we leverage technology when it is the best tool and supporting our investment by maintaining and replacing our current technology.
- Technology encompasses staff, software, hardware, network and increasingly
- Curricular materials

Current Technology Levy (Capital) spending per pupil

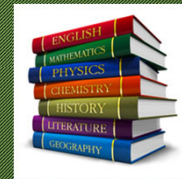


Transformation of our Textbooks

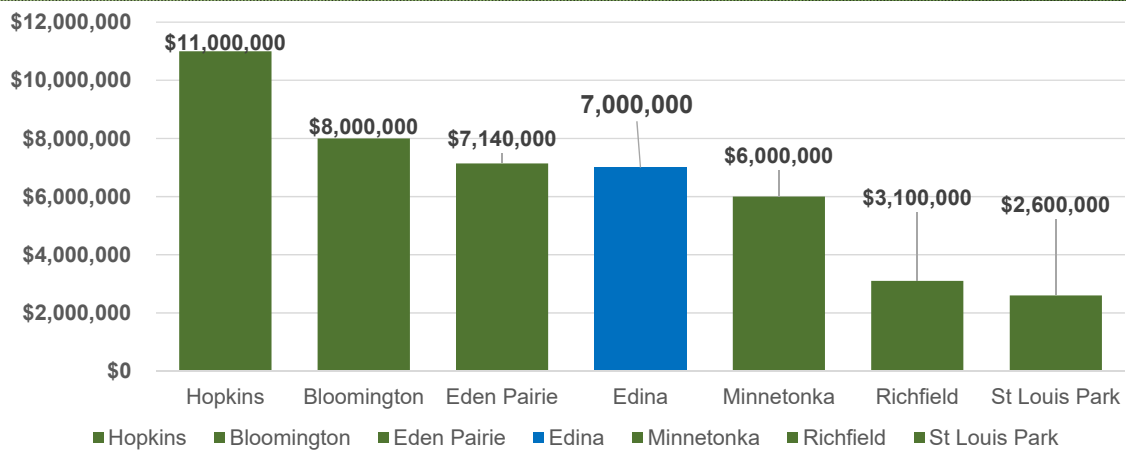
Then



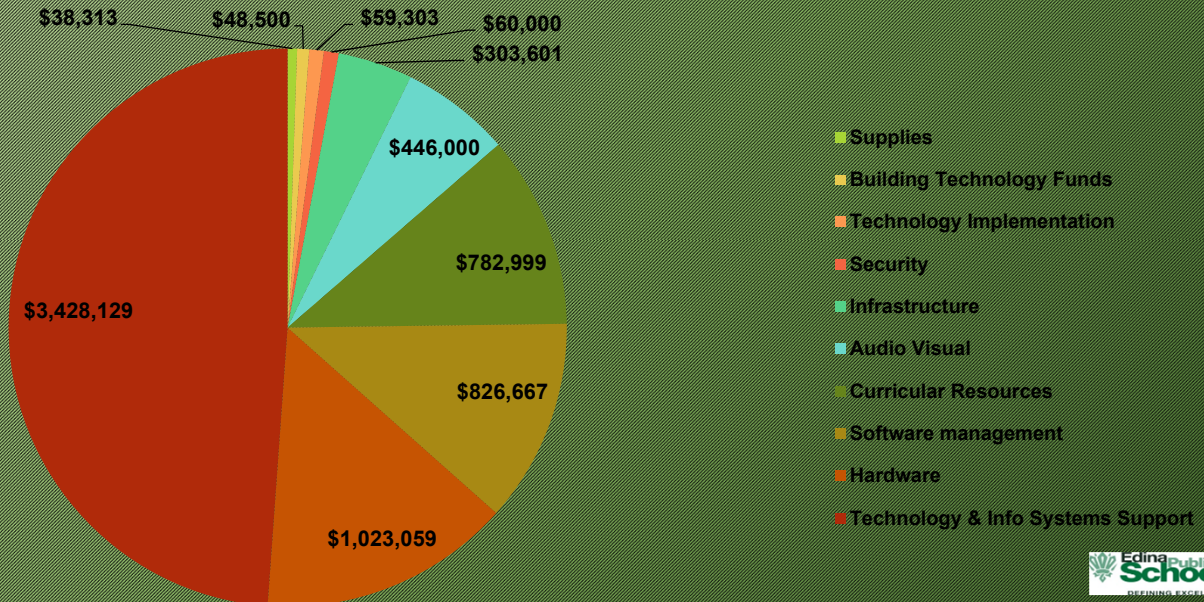
Now



Proposed Technology Levy (Capital) spending per pupil



Proposed Annual Spending by Category 7,016,571



Proposed Annual spending by Category

Area	AMT
Supplies	\$38,313
Building Technology Funds	\$48,500
Technology Implementation	\$59,303
Security	\$60,000
Infrastructure	\$303,601
Audio Visual	\$446,000
Curricular Resources	\$782,999
Software management	\$826,667
Hardware	\$1,023,059
Technology & Info Systems Support	\$3,428,129
Grand Total	\$7,016,571



Annual impact

House Value	Estimated Taxes Payable 2021 for Increase in Capital Project Levy*		
	\$500,000	\$750,000	\$1,000,000
\$300,000	\$12	\$18	\$25
\$600,000	\$26	\$40	\$53
\$900,000	\$42	\$64	\$85



Key Dates



Option A

- August: Referendum Planning
- September: Board Discussion
- October 12: Last day to adopt resolution
- November: Begin information sharing
- February 9*: Election day

*District incurs all associated costs when it is the only item on the ballot



Option B

- Fall 2020: Referendum Planning
- January: Board Discussion
- February 8: Last day to adopt resolution
- May 11*: Election day

*District incurs all associated costs when it is the only item on the ballot



Option C

- 2020-June 2021: Referendum Planning
- July: Board Resolution
- August board meeting: Last day to adopt resolution
- August 30: Begin information sharing
- TBD: First day of absentee ballot
- October: Mail notification to taxpayers
- November 2: Election day





Board Meeting Date: 9/14/2020

TITLE: Policy Review

TYPE: Discussion

PRESENTER(S): Board Policy Committee

BACKGROUND: The following policies have been reviewed with an eye toward clarity, District practice, and alignment with State and Federal statutes.

- 407 – Employee Right to Know – Exposure to Hazardous Substances
- 408 – Litigation Involving or Subpoena of a School District Employee

RECOMMENDATION: Review the suggested policy modifications.

ATTACHMENTS:

1. 407 – Employee Right to Know – Exposure to Hazardous Substances
2. 408 – Litigation Involving or Subpoena of a School District Employee

Personnel

Employee Right to Know – Exposure to Hazardous Substances

I. Purpose

~~The purpose of this policy~~ states the school district's commitment is to provides ~~school~~ district employees with appropriate training to minimize risk associated with recognized hazards that are likely to cause death or serious injury or harm.

II. General Statement of Policy

The district provides information and training to employees who may be routinely exposed to a hazardous substance, harmful physical agent, infectious agent, or blood borne pathogen.

III. Definitions

- A. "Commissioner" means the Commissioner of Labor and Industry.
- B. "Routinely exposed" means that there is a reasonable potential for exposure during the normal course of assigned work, or when an employee is assigned to work in an area where a hazardous substance has been spilled.
- C. "Hazardous substance" means a chemical or substance, or mixture of chemicals and substances, which:
 - 1. Is regulated by the Federal Occupational Safety and Health Administration under the Code of Federal Regulations; or
 - 2. Is either toxic or highly toxic; an irritant; corrosive; a strong oxidizer; a strong sensitizer; combustible; either flammable or extremely flammable; dangerously reactive; pyrophoric; pressure-generating; compressed gas; carcinogen; teratogen; mutagen; reproductive toxic agent; or that otherwise, according to generally accepted documented medical or scientific evidence, may cause substantial acute or chronic personal injury or illness during or as a direct result of any customary or reasonably foreseeable accidental or intentional exposure to the chemical or substance; or
 - 3. Is determined by the commissioner as a part of the standard for the chemical or substance or mixture of chemicals and substances to present a significant risk to worker health and safety or imminent danger of death or serious physical harm to an employee as a result of foreseeable use, handling, accidental spill, exposure, or contamination.
- D. "Harmful physical agent" means a physical agent determined by the commissioner as a part of the standard for that agent to present a significant

risk to worker health or safety or imminent danger of death or serious physical harm to an employee. This definition includes but is not limited to radiation, whether ionizing or nonionizing.

- E. "Infectious agent" means a communicable bacterium, rickettsia, parasites, virus, or fungus determined by the commissioner by rule, with approval of the commissioner of health, which according to documented medical or scientific evidence causes substantial acute or chronic illness or permanent disability as a foreseeable and direct result of any routine exposure to the infectious agent. Infectious agent does not include an agent in or on the body of a patient before diagnosis.
- F. "Blood borne pathogens" means pathogenic microorganisms that are present in human blood and can cause disease in humans. These pathogens include, but are not limited to, hepatitis B virus (HBV), hepatitis C virus (HCV), and human immunodeficiency virus (HIV).

IV. Target Job Categories

Training will be provided to all ~~full and part time~~ employees who are routinely exposed to a hazardous substance, harmful physical agent, blood borne pathogen, or infectious agent as defined above.

V. Training Schedule

Training will be provided to employees before beginning a job assignment as follows:

- A. A newly-hired employee assigned to a work area where the employee ~~he or she~~ is determined to be routinely exposed to a hazardous substance, harmful physical agent, blood borne pathogen, or infectious agent under the above guidelines.
- B. An employee reassigned to a work area where the employee ~~he or she~~ is determined to be routinely exposed to a hazardous substance, harmful physical agent, blood borne pathogen, or infectious agent under the above guidelines under the above guidelines.

Legal References:

29 C.F.R. § 1910.1050, App. B (Substance Technical Guidelines)
Minn. Stat. Ch. 182 (Occupational Safety and Health)
Minn. Rules Ch. 5205 (Safety and Health Standards)
Minn. Rules Ch. 5206 (Employee Right to Know Standards)

Cross Reference:

~~Policy 420 (Students and Employees with Sexually Transmitted Infections and Diseases and Certain Other Communicable Diseases and Infectious Conditions)~~

Policy

adopted: 9/22/08
revised: 5/28/13
revised: 6/13/16

INDEPENDENT SCHOOL DISTRICT 273
Edina, Minnesota

Personnel

Litigation Involving or Subpoena of a School District Employee

I. Purpose

This policy sets forth the privacy rights of school district employees under both state and federal law when requested to testify or provide educational records for a judicial or administrative proceeding. This policy also provides guidance regarding the district and employees' rights and responsibilities when a civil or criminal action is pending involving the district and/or its employees.

II. General Statement of Policy

- A. This policy provides guidance and direction for a school district employee who ~~is may be~~ subpoenaed to testify and/or provide educational records for a judicial or administrative proceeding or is sued in his or her capacity as an employee.
- B. The district recognizes that when civil or criminal actions are pending involving an employee or student, the district may be requested or required to ~~take~~ action.
- C. In responding to legal requests and/or requirements, the district will take such measures as are appropriate to its primary mission of providing for the education of students in an environment that is safe for employees and students and is conducive to learning.
- D. The district acknowledges its statutory obligations with respect to ~~providing assistance to~~ assisting teachers who are sued in connection with performance of district duties. Collective bargaining agreements and district policies may also apply.

III. Procedures for Received Subpoenas or Court Orders

- A. An employee who receives a subpoena for any purpose related to employment is to inform the building administrator or immediate supervisor when ~~the employee~~ ~~he or she~~ receives the subpoena or court order ("subpoena"). The building administrator or supervisor will inform the superintendent that the employee has received a subpoena.
- B. In cases where the district or its employees have received a subpoena, no employee may release educational data, personnel data, or any other data of any kind without consultation in advance with the superintendent or designee.
- C. The administration will not release any information except in compliance with state and federal law and district policy.

- D. If the subpoena involves private educational data, the district will make a reasonable effort to notify the parent of the student, or the student if the student is 18 years of age or older, of the subpoena in advance of releasing the information pursuant to the subpoena.
- E. Payment for attendance at judicial or administrative proceedings and the retention of witness and mileage fees is to be determined in accordance with the applicable school board policies and collective bargaining agreements.

IV. Service of Subpoenas

The school district expects that its employees ~~are will~~ not ~~be~~ involved in providing service of process for third parties on district property or during the course of employment in the school setting.

V. Civil Actions against Employees

- A. Pursuant to state law, the school district will defend and indemnify an employee for damages in district-related litigation, including punitive damages, claimed or levied against the employee, provided that ~~the employee~~ he or she was acting in the performance of the duties of the position and was not guilty of malfeasance, willful neglect of duty, or bad faith.
- B. Pursuant to state law, with respect to teachers employed by the district, upon written request of the teacher involved, the district will provide legal counsel for a school teacher against whom a claim is made or action is brought for recovery of damages in any tort action involving physical injury to a person or property or for wrongful death arising out of or in connection with the employment of the teacher with the district. The district will choose legal counsel after consultation with the teacher.

VI. Criminal Charges, Conduct, and/or Investigations

A. Employees

1. The school district expects that its employees serve as positive role models for students. As role models for students, employees have a duty to conduct themselves in an exemplary manner.
2. The district has an interest in maintaining a safe and healthy environment and in preventing disruption of the educational process. ~~To further that interest, if the district receives information related to an employee's conviction of a crime or an employee being charged with a crime, the district will investigate and take appropriate disciplinary action, which may include discharge, subject to district policies, state and federal laws, and provisions of applicable collective bargaining agreements.~~ The district expects its employees to notify the district of any pending criminal charges against the

employee. Disciplinary action ~~is will be~~ dependent on the extent to which the conviction and/or criminal act relate(s) to the school environment and/or district employment.

3. Pursuant to state law, if reimbursement for a criminal defense is requested by a district employee, the school board may, after consulting with its legal counsel, reimburse the employee for any costs and reasonable attorney fees incurred by the employee to defend criminal charges brought against the employee arising out of the performance of duties for the district. The decision as to whether to reimburse is made at the discretion of the school board. A school board member who is a witness or an alleged victim in the case may not vote on the reimbursement. If a quorum of the school board is disqualified from voting on the reimbursement, the reimbursement must be approved by a judge of the district court.

B. Criminal Investigations

1. The district ~~will~~ cooperates with law enforcement officials. ~~The district will,~~ however, encourage s law enforcement officials to question employees outside of ~~workschool~~ hours and off district property unless extenuating circumstances exist or the matter being investigated is district- related, or as otherwise provided by law.
2. If questioning ~~on district property at school~~ on district property is unavoidable, the district will attempt to maintain confidentiality, to avoid embarrassment to employees and to avoid disruption of educational programming.

VII. Leave to Testify

Leave for employees appearing in court, either when sued or under subpoena to testify, will be considered in accordance with school district policies and applicable collective bargaining agreements.

VIII. Statements While Litigation is Pending Against the School District

The school district recognizes that when a civil or criminal action is commenced or pending, parties to the lawsuit have particular duties in reference to persons involved or named in the lawsuit, as well as insurance carrier(s). Therefore, when litigation is pending, individual district employees will not make or release statements ~~regarding the pending litigation only in consultation with district legal counsel.~~

Legal References:

20 U.S.C. § 1232g (Family Educational Rights and Privacy Act)
42 U.S.C. § 1983 (Civil Action for Deprivation of Rights)
Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)

Minn. Stat. § 123B.02, Subd. 20 (Legal Counsel, Reimbursement)
Minn. Stat. § 123B.25(b) (Actions Against Teachers)
Minn. Stat. § 466.07, Subd. 1 (Indemnification)
Minn. Rules 1205.0100, Subp. 5 (Minnesota Rules Regarding Data Practices)

Cross References:

Policy 211 (Criminal or Civil Action Involving the School District)
Policy 403 (Discipline, Suspension and Dismissal of School District Employees)
Policy 406 (Public and Private Personnel Data)
Policy 414 (Mandated Reporting of Child Neglect or Physical or Sexual Abuse)
Policy 506 (Student Discipline)
Policy 515 (Protection and Privacy of Student Records)

Policy
adopted: 9/22/08
Revised: 3/11/13
Revised: 7/18/16

INDEPENDENT SCHOOL DISTRICT 273
Edina, Minnesota



Board Meeting Date: 9/14/2020

TITLE: 20 Pay 21 Property Tax Levy

TYPE: Action

PRESENTER(S): John Toop, Director of Business Services

BACKGROUND: Each year the District needs to approve a proposed levy to the Minnesota Department of Education and Hennepin County Auditor. The levy document in its current status as of today (09 10 20) for Edina ISD #273, is not fairly representing where the actual levy amount will end up in about four or five levy components. Typically, the District certifies the proposed levy at the maximum to maintain flexibility if there are changes to the proposed levy.

RECOMMENDATION: To approve the 20 Pay 21 Property Tax Levy at the maximum.

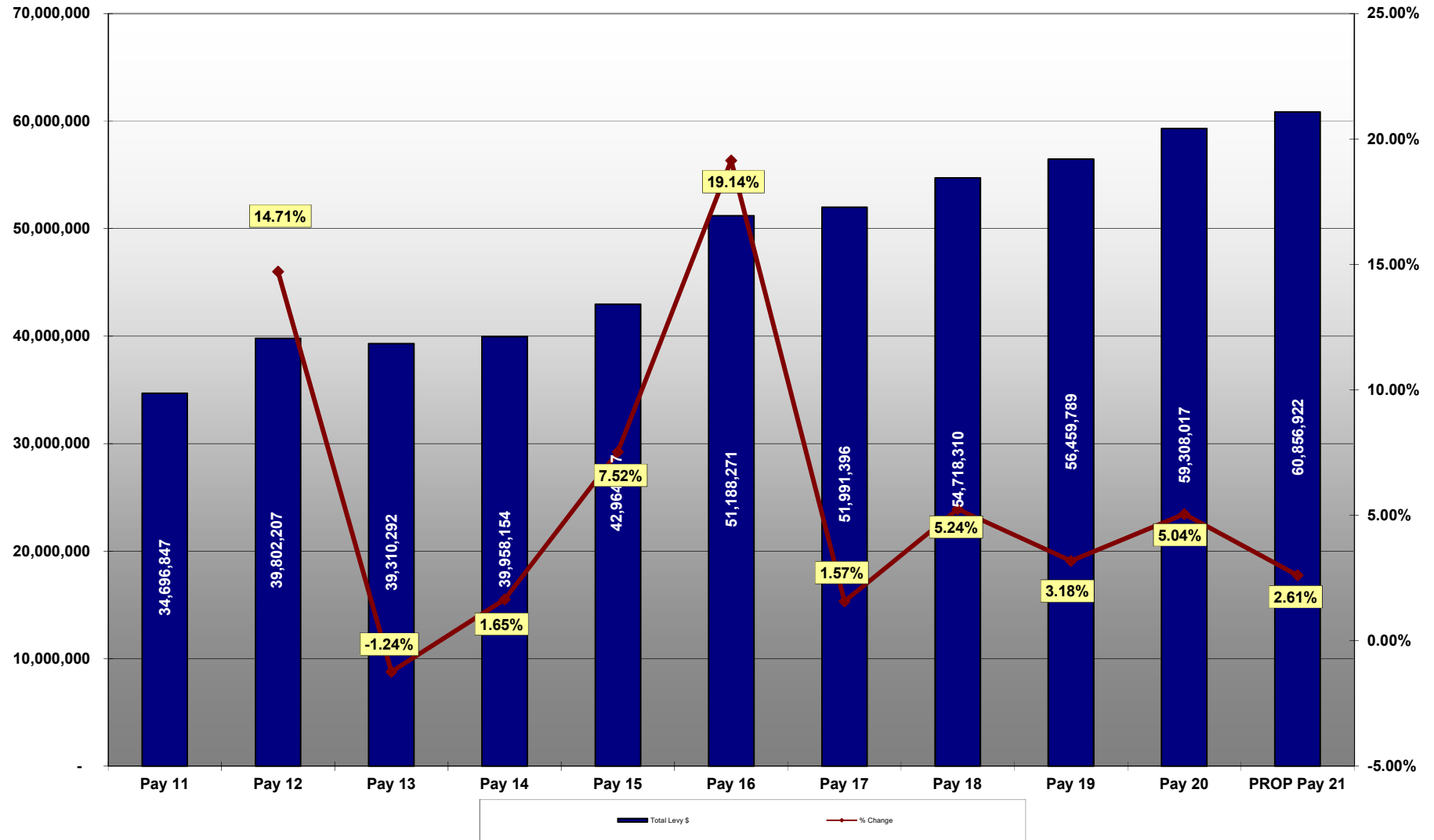
ATTACHMENT:

1. 20 Pay 21 Proposed Levy Full Report

	A	I	J	K	P	Q	R
1	EDINA SCHOOLS #273						
2	COMPARISON OF PROPERTY TAX LEVY BY LINE ITEM				Run #5	Run #1	
3		FINAL	FINAL	FINAL	PROPOSED	PROPOSED	PROP
4		FY18	FY19	FY20	FY21	FY22	PAY 21 less PAY 20
5	LEVY CATEGORY	PAY17	PAY18	PAY19	PAY20	PAY21	DIFFERENCE
6	<u>GENERAL FUND</u>						
7							
8	<u>VOTER APPROVED</u>						
9							
10	MARKET VALUE REFERENDUM	12,505,695	17,047,556	17,327,578	16,344,139	16,290,342	(53,797)
11	LOCATION EQUITY/LOCAL OPTIONAL	3,957,781	3,955,017	3,864,662	6,642,289	6,487,097	(155,192)
12	CAPITAL PROJECT REFERENDUM (Tech Levy)	5,344,774	5,300,000	5,914,554	6,277,203	6,477,669	200,466
13							
14	TOTAL GENERAL VOTER APPROVED	21,808,251	26,302,573	27,106,795	29,263,631	29,255,109	(8,523)
15							
16	GENERAL EDUCATION	147,222	0	0	0	0	0
17	OPERATING CAPITAL	1,132,504	997,510	1,123,200	1,067,898	1,172,834	104,936
18	INTEGRATION	304,806	325,487	358,200	335,446	348,730	13,283
19	CRIME/SAFE SCHOOLS LEVY	503,417	475,242	465,312	464,682	457,247	(7,435)
20	CAREER TECHNICAL (SEC VOC)	62,309	120,561	106,364	111,842	95,228	(16,614)
21	HEALTH & SAFETY	(39,846)	(3,994)	0	0	0	0
22	BUILDING/LAND LEASE	609,048	615,825	808,557	751,993	770,697	18,703
23	ALTERNATIVE FACILITIES/LONG TERM FACILITIES MAINT.	8,765,577	7,085,198	6,857,801	8,989,194	9,989,501	1,000,307
24	REEMPLOYMENT INSURANCE	22,237	36,636	18,331	89,626	151,193	61,567
25	EQUITY	867,320	772,090	724,252	630,611	600,715	(29,897)
26	ALT TEACHER COMPENSATION	784,264	787,700	805,853	824,823	797,259	(27,564)
27	LCTS PAYBACK						0
28	ANNUAL OTHER POST EMPLOYMENT BENEFITS (OPEB)	796,107	767,660	912,079	623,494	915,708	292,214
29	ABATEMENT ADJUSTMENT	169,749	263,990	259,099	185,433	286,987	101,554
30	ADVANCE ABATEMENT ADJUSTMENT	(13,882)	47,120	(54,556)	144,256	(140,545)	(284,801)
31	OTHER GENERAL ADJUSTMENTS	(444,057)	(38,383)	(42,658)	0	0	0
32							
33	TOTAL GENERAL OTHER	13,666,775.73	12,252,643.26	12,341,831.66	14,219,299.55	15,445,553.16	1,226,254
34							
35	TOTAL GENERAL	35,475,026.97	38,555,215.87	39,448,626.16	43,482,930.97	44,700,661.69	1,217,731
36		-1.01%	8.68%	2.32%	10.23%	2.80%	
37	<u>COMMUNITY SERVICE</u>						
38							
39	BASIC COMMUNITY ED	282,939	294,969	306,969	306,969	306,969	0
40	EARLY CHILDHOOD FAMILY EDUCATION	344,505	331,928	330,171	327,219	316,849	(10,370)
41	HOME VISITING LEVY	5,559	5,778	6,273	6,602	7,008	407
42	ADULTS W/ DISABILITIES	5,202	5,202	5,202	5,202	5,202	0
43	SCHOOL-AGE CARE	477,366	428,178	462,280	445,372	480,702	35,330
44	ABATEMENT ADJUSTMENT	4,525	6,510	6,961	4,275	5,706	1,431

	A	I	J	K	P	Q	R
1	EDINA SCHOOLS #273						
2	COMPARISON OF PROPERTY TAX LEVY BY LINE ITEM				Run #5	Run #1	
3		FINAL	FINAL	FINAL	PROPOSED	PROPOSED	PROP
4		FY18	FY19	FY20	FY21	FY22	PAY 21 less PAY 20
5	LEVY CATEGORY	PAY17	PAY18	PAY19	PAY20	PAY21	DIFFERENCE
45	ADVANCE ABATEMENT ADJUSTMENT	(440)	1,249	(1,672)	4,464	(4,653)	(9,117)
46							
47	TOTAL COMMUNITY SERVICE	1,119,656.28	1,073,814.38	1,116,183.86	1,100,103.03	1,117,783.55	17,681
48		-5.87%	-4.09%	3.95%	-1.44%	1.61%	
49							
50	<u>DEBT SERVICE</u>						
51							
52	<u>VOTER APPROVED</u>						
53							
54	INITIAL G.O. BOND DEBT SERVICE	13,931,190	13,801,253	14,122,291	12,942,622	13,084,171	141,549
55	REDUCTION FOR DEBT EXCESS	0	0	0	(652,127)	(379,536)	272,592
56	DEBT SERVICE AID INELIGIBLE				20,948	20,948	1
57	ABATEMENT ADJUSTMENT	39,580	50,180	105,959	83,232	115,344	32,113
58	ADVANCE ABATEMENT ADJUSTMENT	(3,733)	6,149	1,612	64,740	(63,499)	(128,239)
59							
60	TOTAL DEBT SERVICE VOTER APPROVED	13,967,037	13,857,582	14,229,862	12,459,414	12,777,429	318,015
61		6.43%	-0.78%	2.69%	-12.44%	2.55%	
62							
63	ALT FACILITIES/LONG TERM FACILITIES MAINT. DEBT SERVICE	1,429,676	1,210,750	1,644,169	2,385,574	2,423,900	38,326
64	REDUCTION FOR DEBT EXCESS	0	0	0	(120,005)	(162,852)	(42,847)
65	DEBT SERVICE AID INELIGIBLE	0	20,948	20,948	0		0
66							
67	TOTAL DEBT SERVICE NON-VOTER APPROVED	1,429,675.99	1,231,697.75	1,665,116.75	2,265,568.44	2,261,047.58	(4,521)
68		37.51%	-13.85%	35.19%	36.06%	-0.20%	
69	TOTAL DEBT SERVICE	15,396,713.18	15,089,279.76	15,894,978.52	14,724,982.64	15,038,476.44	313,494
70		8.71%	-2.00%	5.34%	-7.36%	2.13%	
71							
72	NET LEVY GRAND TOTAL	51,991,396.43	54,718,310.01	56,459,788.54	59,308,016.64	60,856,921.68	1,548,905
73	YEARLY % INCREASE	1.57%	5.24%	3.18%	5.04%	2.61%	
74	3 YEAR MOVING AVERAGE	10.04%	9.12%	3.43%	4.69%	3.74%	
75	5 YEAR MOVING AVERAGE	6.12%	7.84%	8.26%	7.61%	3.78%	
76	POSSIBLE NEW REFERENDUM/BOND REFUNDING				0		0
77							
78	NET LEVY GRAND TOTAL	51,991,396.43	54,718,310.01	56,459,788.54	59,308,016.64	60,856,921.68	1,548,905.04
79		1.57%	5.24%	3.18%	5.04%	2.61%	

Edina School District #273
History of Property Tax Levy in Total Dollars and Annual % Change



	Pay 11	Pay 12	Pay 13	Pay 14	Pay 15	Pay 16	Pay 17	Pay 18	Pay 19	Pay 20	PROP Pay 21
Total Levy \$	34,696,847	39,802,207	39,310,292	39,958,154	42,964,717	51,188,271	51,991,396	54,718,310	56,459,789	59,308,017	60,856,922
% Change		14.71%	-1.24%	1.65%	7.52%	19.14%	1.57%	5.24%	3.18%	5.04%	2.61%

LEVY LIMITATION AND CERTIFICATION REPORT OUTLINE			PROPERTY VALUATION DATA		PROPERTY VALUATIONS (CONT)	
	PAGE		MARKET VALUE		ANTC FOR DEBT SERVICE ONLY	
I. GENERAL INPUT DATA						
A. PROPERTY VALUATION	1		1 2015 MARKET VALUE	8,603,300,863	36 2019 ANTC FOR JOBZ	
B. PUPIL DATA	1		2 2016 MARKET VALUE	8,953,476,577	37 2019 ANTC INCL JOBZ	
			3 2017 MARKET VALUE	9,520,250,340	VALUE = (30)+(36) =	122,579,794
II. INITIAL COMPUTATIONS BY FUND			4 2018 MARKET VALUE	10,109,194,711		
A. GENERAL	2		5 2019 MARKET VALUE	10,476,131,305		
B. COMMUNITY SERVICE	12					
C. GENERAL DEBT	13		REFERENDUM MARKET VALUE (RMV)		PUPIL DATA	
D. OPEB/PENSION DEBT	16		6 2015 RMV	8,655,567,325	RESIDENT COUNTS ARE BASED ON ALL	
			7 2016 RMV	8,997,851,250	PUBLIC SCHOOL STUDENTS LIVING IN THE	
III. ADJUSTMENTS BY FUND			8 2017 RMV	9,556,071,575	DISTRICT, REGARDLESS OF WHETHER THEY	
A. GENERAL	16		9 2018 RMV	10,134,867,600	ATTEND THERE. ADJUSTED COUNTS	
B. COMMUNITY SERVICE	24		10 2019 RMV	10,497,611,000	REFLECT ALTERNATIVE ATTENDANCE.	
C. GENERAL DEBT	24				RESIDENT AVE DAILY MEMBERSHIP (ADM)	
D. OPEB/PENSION DEBT	24		NET TAX CAPACITY (NTC)		38 2017-18 RES ADM (ACT)	7,456.68
IV. ABATEMENT ADJUSTMENTS	25		11 2015 NTC	96,086,686	39 2018-19 RES ADM (ACT)	7,414.41
V. OFFSET ADJUSTMENTS	26		12 2016 NTC	99,554,444	40 2019-20 RES ADM (PRE)	7,315.99
VI. TACONITE ADJUSTMENTS	28		13 2017 NTC	106,330,012	41 2020-21 RES ADM (EST)	7,359.00
VII. LEVY AND AID SUMMARY	30		14 2018 NTC	112,615,801	42 2021-22 RES ADM (EST)	7,271.00
VIII. TOTAL LEVY LIMITATION	31		15 2019 NTC	116,453,509	43 2022-23 RES ADM (EST)	
			SALES RATIO		RESIDENT PUPIL UNITS	
SCHOOL YEAR	FORMULA ALLOWANCE	TAX RATE	16 2015 SALES RATIO	91.4%	44 2017-18 RES PU (ACT)	8,163.51
			17 2016 SALES RATIO	93.5%	45 2018-19 RES PU (ACT)	8,104.32
2010-11	5,124	0.0000	18 2017 SALES RATIO	93.7%	46 2019-20 RES PU (PRE)	7,987.82
2011-12	5,174	0.0000	19 2018 SALES RATIO	96.0%	47 2020-21 RES PU (EST)	8,056.20
2012-13	5,224	0.0000	20 2019 SALES RATIO	95.0%	48 2021-22 RES PU (EST)	7,962.00
2013-14	5,302	0.0000	UNLIMITED ADJUSTED NTC (UANTC)		ADJUSTED ADM	
2014-15	5,831	0.0035	21 2015 UANTC=(11)/(16)=	105,158,377	49 2017-18 ADJ ADM (ACT)	8,463.55
2015-16	5,948	0.0033	22 2016 UANTC=(12)/(17)=	106,484,284	50 2018-19 ADJ ADM (ACT)	8,412.20
2016-17	6,067	0.0030	23 2017 UANTC=(13)/(18)=	113,424,781	51 2019-20 ADJ ADM (PRE)	8,359.35
2017-18	6,188	0.0014	24 2018 UANTC=(14)/(19)=	117,277,911	52 2020-21 ADJ ADM (EST)	8,333.00
2018-19	6,312	0.0000	25 2019 UANTC=(15)/(20)=	122,579,794	53 2021-22 ADJ ADM (EST)	8,350.00
2019-20	6,438	0.0000	ADJUSTED NTC (ANTC)		ADJUSTED PUPIL UNITS	
2020-21	6,567	0.0000	26 2015 ANTC	105,158,377	55 2017-18 ADJ PU (ACT)	9,276.82
2021-22	6,567	0.0000	27 2016 ANTC	106,484,284	56 2018-19 ADJ PU (ACT)	9,218.03
NOTE: ABOVE NUMBERS ARE NOT ALWAYS COMPARABLE FROM YEAR TO YEAR.			28 2017 ANTC	113,424,781	57 2019-20 ADJ PU (PRE)	9,152.77
WEIGHTS FOR PUPIL UNITS	FY 2008- FY 2014	FY 2015 & LATER	29 2018 ANTC	117,277,911	58 2020-21 ADJ PU (EST)	9,123.20
PRE-KGN HCP:	1.250	1.000	30 2019 ANTC	122,579,794	59 2021-22 ADJ PU (EST)	9,138.60
HCP-KGN:	1.000	1.000	AG MODIFIED ANTC FOR LTFM			
REG-KGN PART:	0.612	0.550	31 2015 AG MODIFIED ANTC	105,158,377		
REG-KGN ALL:	0.612	1.000	32 2016 AG MODIFIED ANTC	106,484,284		
GRADES 1-3:	1.115	1.000	33 2017 AG MODIFIED ANTC	113,424,781		
GRADES 4-6:	1.060	1.000	34 2018 AG MODIFIED ANTC	112,615,801		
GRADES 7-12:	1.300	1.200	35 2019 AG MODIFIED ANTC	116,453,509		

PUPIL DATA (CONT)		GENERAL EDUCATION REVENUE		COMPENSATORY REVENUE	
VOLUNTARY PRE-K ADJUSTED ADM		BASIC REVENUE		114 FY 2021 COMPENSATORY REVENUE (FROM FY 2021 GEN ED REV REPORT, LINES 60 AND 61)	
60	2017-18 ADJ VPK ADM	101	FY 2022 FORMULA ALLOW 6,567.00		
61	2018-19 ADJ VPK ADM	59	2021-22 ADJ PU (EST) 9,138.60		296,252.16
62	2019-20 ADJ VPK ADM				
63	2020-21 ADJ VPK ADM	102	BASIC REVENUE	115	EST FY 2022 COMPENSATORY REVENUE = (114)
64	2021-22 ADJ VPK ADM		= (59) X (101) = 60,013,186.20		X (6,567-839)/(6567-839)
VOLUNTARY PRE-K ADJUSTED PUPIL UNITS					X [(52)/(51)] = 295,318.33
		DECLINING ENROLLMENT REV		116 COMPENSATORY PILOT	
65	2017-18 ADJ VPK PU	58	2020-21 ADJ PU (EST) 9,123.20		
66	2018-19 ADJ VPK PU	59	2021-22 ADJ PU (EST) 9,138.60	117	TOTAL COMPENSATORY REV
67	2019-20 ADJ VPK PU				= (115) + (116) = 295,318.33
68	2020-21 ADJ VPK PU	103	DECLINING PUPIL UNITS		
69	2021-22 ADJ VPK PU		= GREATER OF ZERO OR		
SCHOOL READINESS PLUS ADJUSTED ADM			= (58) - (59)	ENGLISH LEARNER (EL)	
70	2017-18 ADJ SRP ADM	104	DECLINING ENROLL ALLOW	118	2021-22 ELIGIBLE
71	2018-19 ADJ SRP ADM		= 0.28 X (101) = 1,838.76		EL ADM (EST)
72	2019-20 ADJ SRP ADM	105	DECLINING ENROLL REV		(7 YEAR LIMIT) 389.00
73	2020-21 ADJ SRP ADM		= (103) X (104) =	119	IF(118)=0, ZERO; ELSE
74	2021-22 ADJ SRP ADM				GTR OF 20, (118) = 389.00
SCHOOL READINESS PLUS PUPIL UNITS		PENSION ADJUSTMENT REVENUE		120	EL REVENUE
75	2017-18 ADJ SRP PU				= (119) X \$704 = 273,856.00
76	2018-19 ADJ SRP PU	106	PENSION ADJUST ALLOWANCE	121	2021-22 ADM SRV (EST) 8,290.98
77	2019-20 ADJ SRP PU		(FY 2021 GEN ED REV	122	EL CONCENTRATION
78	2020-21 ADJ SRP PU		REPORT, LINE 50) 2.86		RATIO = (118)/(121) = .04691846
79	2021-22 ADJ SRP PU	107	INITIAL PENSION ADJ REV	123	EL CONCENTRATION
(NOTE: VPK & SRP ADM AND PUPIL UNITS INCLUDED IN LINES (38-43), (44-48) (49-54), AND (55-59)			= (59) X (106) = 26,136.40		FACTOR = LSR OF 1 OR
		108	FY21 RETIRE SALARIES 56,364,795.84		(122)/.115 = .40798661
EXTENDED TIME ADM		109	PENSION ADJUST RATE .0084	124	EL PUPIL UNITS
ADM >1.0 CAPPED AT 0.2					= (118) X (123) = 158.71
80	2017-18 EXT ADM (ACT) 27.41	110	RETIRE PENSION ADJUST	125	EL CONCENTRATION REV
81	2018-19 EXT ADM (ACT) 31.28		= (108) X (109) = 473,464.28		= (124) X \$250 = 39,677.50
82	2019-20 EXT ADM (PREL) 21.68	111	TOTAL PENSION ADJ REV	126	DISTRICT EL REV +
83	2020-21 EXT ADM (EST) 38.00		= (107) + (110) = 499,600.68		EL CONCENTRATION REV
84	2021-22 EXT ADM (EST) 37.00				= (120) + (125) = 313,533.50
85	2022-23 EXT ADM (EST)	GIFTED & TALENTED REVENUE		127	BASIC SKILLS REVENUE
EXTENDED TIME PU					= (117) + (126) = 608,851.83
86	2017-18 EXT TIME PU 27.76	112	GIFTED & TALENTED REV		
87	2018-19 EXT TIME PU 32.24		= (59) X \$13.00 = 118,801.80		
88	2019-20 EXT TIME PU 22.38	EXTENDED TIME REVENUE		SPARSITY REVENUE	
89	2020-21 EXT TIME PU 40.60			128	ATTENDANCE AREA
90	2021-22 EXT TIME PU 39.80	90	2021-22 EXT PU (EST) 39.80		FOR SPARSITY 13.20
		113	EXTENDED TIME REVENUE	129	DIST TO NEAREST HS 7.5
			= (90) X \$5,117 = 203,656.60		

SPARSITY REVENUE (CONT)		TRANSPORTATION SPARSITY		TRANSPORTATION SPARSITY (CONT)	
130 ISOLATION INDEX		143 ATTENDANCE AREA	13.20	158 REIMBURSEMENT OF TRANS FOR PREGNANT AND PARENTING TEENS	
= [SQ RT (.55 X (128))]		144 SQUARE MILES PER			
+ (129) =	10.2	RES PU = (143)/(48) =	.0017		
131 ISOLATION INDEX RATIO		145 SPARSITY INDEX = GTR		159 FY 2021 TRANSP REV SUBTOTAL	
= [(130)-23]/10, WITH		OF (144) OR 0.2 =	.2000	=(155)+(156)+	
MIN=0 AND MAX=1.5		146 DENSITY INDEX		+(157)-(158) =	2,825,525.27
		= LSR OF (144) OR 0.2			
132 2021-22 ADM SRV, 7-12	3,880.08	BUT AT LEAST .005 =	.0050	160 TRANSP EXCESS COST	
				= GTR OF ZERO OR	
133 SECONDARY SPARSITY ADM RATIO		147 PRELIMINARY TOTAL		(153)-(159) =	228,236.26
= GREATER OF ZERO OR		TRANSPORT ALLOWANCE			
[400-(132)]		= [(145) RAISED TO .26 POWER]		161 PUPIL TRANSP ADJ	
/[400+(132)] =		X [(146) RAISED TO .13 POWER]		IF (160)=0, THEN (161)=0	
		X .141 X (101) =	306.00	ELSE (160) X 0.182 =	41,539.00
134 SECONDARY SPARSITY REVENUE		148 TRANSPORTATION		162 TOTAL TRANSPORTATION	
= [(101) - \$530]		SPARSITY ALLOWANCE		SPARSITY REVENUE	
X (131)X(132)X(133)		= GTR OF ZERO OR (147)		= (149) + (161) =	41,539.00
OR MEMO:		-.0466 X (101)]=			
135 ELEM SPARSITY REVENUE		149 INITIAL TRANSPORTATION		INITIAL GENERAL ED REVENUE	
(SEE WEBSITE)		SPARSITY REVENUE		102 BASIC	60,013,186.20
136 PRELIM SPARSITY REVENUE		(59) X (148) =		105 DECLINING ENROLL	
= (134)+(135) =				111 PENSION ADJUSTMENT	499,600.68
137 FY 2021 SPARSITY REV		150 FY 2021 EST REG AND EXCESS		112 GIFTED & TALENTED	118,801.80
(FY 2021 GEN ED REV		TRANSP COST (FIN 720 + DEP)		113 EXTENDED TIME	203,656.60
REPORT, LINE 93)		(FROM FEB20 FORECAST) 3,053,761.53		127 BASIC SKILLS	608,851.83
138 ELIGIBLE FOR CLOSED		151 FY 2020 EST REG AND EXCESS		139 SPARSITY	
BUILDING ADJUSTMENT?	NO	TRANSP COST (FIN 720 + DEP)		142 SMALL SCHOOLS	
		(FROM FEB20 FORECAST) 2,958,928.15		162 TRANSPORT SPARSITY	41,539.00
139 SPARSITY REVENUE		152 FY 2020 REG AND EXCESS		163 INITIAL GENERAL ED REV	
IF (138)=YES, (139) =		TRANSP COST TIMES 105%		= (102)+(105)+(111)	
GTR OF (136) OR (137);		= (151) X 1.05 =	3,106,874.56	+ (112)+(113)+(127)	
ELSE (139) = (136)				+ (139)+(142)+(162) =	61,485,636.11
		153 ADJUSTED TRANSP COST		OPERATING CAPITAL	
		= LSR OF (150)		164 AVE BUILDING AGE (EST)	
SMALL SCHOOLS REVENUE		OR (152) =	3,053,761.53	(NOT > 50 YEARS)	37.98
59 2021-22 ADJ PU (EST)	9,138.60	154 FY 2021 BASIC REVENUE		165 FACILITIES AGE INDEX =	
140 SMALL SCHOOLS RATIO =		(2020-21 GEN ED REV		1 + [.01 X (164)] =	1.3798
GTR OF ZERO OR		REPORT LINE 46)	59,912,054.40		
[960-(59)]/960 =		155 TRANSPORTATION PORTION		166 OPERATING CAPITAL	
141 SMALL SCHOOLS ALLOWANCE		OF FY 2021 BASIC REVENUE		ALLOWANCE = \$79	
= (140) X \$544 =		= (154) X .0466 =	2,791,901.74	+ [\$109 X (165)] =	229.40
142 SMALL SCHOOLS REVENUE		156 FY 2021 TRANSP SPARSITY		167 YEAR ROUND PU SERVED	
= (59) X (141) =		REV(2020-21 GEN ED REV		168 OPERATING CAP REVENUE	
		REPORT, LINE 112)	33,623.53	= (59) X (166)	
		157 FY 2021 CHARTER TRANSP ADJ		+ (167) X \$31 =	2,096,394.84
		REV(2020-21 GEN ED REV			
		REPORT, LINE 288)			

LOCAL OPTIONAL REVENUE	REFERENDUM ALLOWANCES (CONT)	REFERENDUM ALLOWANCES (CONT)
169 MAXIMUM LOCAL OPTIONAL ALLOWANCE \$724	183 PHASEOUT OF LINE (182)	196 FY 2022 \$/APU UNCAPPED TOTAL, ALL AUTHORITIES = (191)-(192)+(193) - (194)+(195) = 1,823.00
170 FY 2022 ACTUAL LOCAL OPTIONAL ALLOWANCE 724.00	184 FY 2022 RESULT BEFORE INFLATION ADJUSTMENT = (182)-(183) = 1,775.07	
59 2021-22 ADJ PU (EST) 9,138.60	185 FY 2022 INFLATION FACTOR 1.0231	REFERENDUM CAPS
171 LOCAL OPTIONAL REVENUE = (170) X (59) = 6,616,346.40	186 FY 2022 RESULT AFTER INFLATION ADJUSTMENT = (184) X (185) = 1,816.07	197 INFLATION FACTOR AS SET IN STATUTE 1.0231
172 TIER 1 LOR CAP/APU \$300		198 STANDARD CAP =[2079.50X(197)]-300= 1,827.54
173 TIER 2 LOR CAP/APU \$724	187 PERMANENT SUBTRACTION AMOUNT SUBJECT TO CPI 300.00	199 FY22 ALTERNATE CAP 1,569.38
174 TIER 1 LOR = LSR OF = (170) OR (172) 300.00	188 CPI APPLIED TO PERMANENT SUBTRACTION = (187) X [(185)-1] = 6.93	139 SPARSITY REVENUE
175 TIER 2 LOR = [LSR OF (170) OR (173)]-(174) 424.00	189 ADDED BY ELECTIONS HELD IN CY 2019 WITH DELAY	200 CAP ON AUTHORITY PER APU: IF (139)>0 THERE IS NO CAP; ELSE (200) = GTR OF (198) OR (199) 1,827.54
176 TOTAL, TIER 1 = (59) X (174) = 2,741,580.00	190 FY 2022 WITH INFLATION RESULTS BEFORE ELECTIONS = (186)+(188)+(189) = 1,823.00	201 FY 2022 \$/ADJ PU, CAPPED TOTAL = LSR OF (196) OR (200) = 1,823.00
177 TOTAL, TIER 2 = (59) X (175) = 3,874,766.40	191 FY 2022 \$/APU UNCAPPED TOTAL, ALL AUTHORITIES = (181)+(190) = 1,823.00	59 2021-22 ADJ PU (EST) 9,138.60
REFERENDUM ALLOWANCES		202 FY 2022 REFER REVENUE = (59) X (201) = 16,659,667.80
EXIST AUTHORITY AFTER REFERENDUM SIMPLIFICATION	NEW ELECTIONS WITHOUT INFLATION	TRANSITION REVENUE
REF AUTH W/O INFLATION	192 FY 2022 AUTHORITY CANCELLED BY ELECTIONS HELD IN CY 2020	203 TRANSITION ALLOWANCE (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 174)
178 FY 2021 AUTHORITY (FY 2021 GEN ED REV REPORT, LINE 129)	193 FY 2022 \$/APU ADDED BY ELECTIONS HELD IN CY 2020	204 TRANSITION REVENUE = (59) X (203) =
179 PHASEOUT OF LINE (178)	NEW ELECTIONS WITH INFLATION	
180 ADDED BY ELECTIONS HELD IN CY 2019 WITH DELAY	194 FY 2022 AUTHORITY CANCELLED BY ELECTIONS HELD IN CY 2020	
181 FY 2022 W/O INFLATION RESULTS BEFORE ELECTIONS = (178)-(179)+(180) =	195 FY 2022 \$/APU ADDED BY ELECTIONS HELD IN CY 2020	
REF AUTH WITH INFLATION		
182 FY 2021 AUTHORITY (FY 2021 GEN ED REV REPORT, LINE 132+133) 1,775.07		

EQUITY REVENUE		EQUITY REVENUE (CONT)		LOCAL OPT AIDS & LEVIES (CONT)	
205 METRO 5TH PERCENTILE	6,877.96	224 = (219)+(223) =	143,019.09	235 TIER 1 LOR LEVY	
206 METRO 95TH PERCENTILE	8,728.26			= (176) X (233) =	2,741,580.00
207 METRO GAP		225 BOTH RUR AND MET =		236 TIER 2 LOR LEVY	
= (206) - (205) =	1,850.30	= 0.25 X (224)	35,754.77	= (177) X (234) =	3,874,766.40
208 RURAL 5TH PERCENTILE	6,867.00	59 2021-22 ADJ PU (EST)	9,138.60	237 TIER 1 LOR AID	
209 RURAL 95TH PERCENTILE	8,687.61	226 = \$50.00 X (59) =	456,930.00	= (176) - (235) =	
210 RURAL GAP		227 EQUITY REVENUE		238 TIER 2 LOR AID	
= (209) - (208) =	1,820.61	= (224) + (225) + (226) =	635,703.86	= (177) - (236) =	
211 DISTRICT'S REGION:		OPERATING CAPITAL AIDS & LEVIES		EQUITY AIDS & LEVIES	
METRO=MET; RURAL=RUR	MET	168 OPERATING CAP REVENUE	2,096,394.84	227 EQUITY REVENUE	635,703.86
212 DIST'S REGION'S EQUITY		30 2019 ANTC	122,579,794	239 EQUITY LIMIT	
GAP = (207) OR (210) =	1,850.30	59 2021-22 ADJ PU (EST)	9,138.60	= (227) X (234) =	635,703.86
213 DIST'S REGION'S 95TH		228 FY 2022 ANTC/ADJ PU		240 EQUITY AID	
PCT = (206) OR (209) =	8,728.26	= (30)/(59) =	13,413.41	= (227) - (239) =	
214 DISTRICT'S REVENUE/PU		229 LEVY RATIO FOR OPER CAP		TRANSITION AIDS & LEVIES	
FOR EQUITY PURPOSES		= LESSER OF 1 OR		204 TRANSITION REVENUE	
= [(102)+(202)+(204)+		(228)/\$23,885 =	.56158300	241 TRANSITION LIMIT	
((172)*(59))]/(59) =	8,690.00	230 OPERATING CAP LIMIT		= (204) X (234) =	
215 DISTRICT'S EQUITY GAP		= (168) X (229) =	1,177,299.70	242 TRANSITION AID	
= GREATER OF ZERO		231 OPERATING CAP AID		= (204) - (241) =	
OR (213) - (214) =	38.26	= (168) - (230) =	919,095.14	REFERENDUM AIDS & LEVIES	
216 EQUITY INDEX		LOCAL OPTIONAL AIDS & LEVIES		201 REFER \$/APU	
= (215)/(212) =	.02067773	176 TOTAL, TIER 1		ALL AUTHORITIES	1,823.00
217 = \$80 X (216) =	1.65	= (59) X (174) =	2,741,580.00	243 TIER 1 CAP/APU	460.00
218 INITIAL EQUITY ALLOW		177 TOTAL, TIER 2		244 TIER 2 CAP/APU	
IF (215)=0 THEN (218)=0		= (59) X (175) =	3,874,766.40	= 0.25 X (101) - \$300 =	1,341.75
ELSE (218)=\$14+(217)	15.65	10 2019 RMV	10,497,611,000	139 SPARSITY REVENUE	
59 2021-22 ADJ PU (EST)	9,138.60	48 2021-22 RES PU (EST)	7,962.00	245 TIER 2 CAP/APU	
219 = (59) X (218) =	143,019.09	232 FY 2022 RMV/RES PU		IF (139) > ZERO	
220 FY 2022 STATE AVERAGE		= (10)/(48) =	1,318,464.08	THEN (245) = 9,999.99	
REF REV & TIER 1 LOR	1,159.39	233 LEVY RATIO FOR		ELSE (245) = (244)	1,341.75
221 = .10 X [(220)] =	115.94	LOCAL OPTIONAL TIER 1			
201 FY 2022 DISTRICT		= LESSER OF 1 OR			
REFERENDUM REV/ADJ PU	1,823.00	(232)/\$880,000 =	1.00000000		
172 TIER 1 LOR CAP/APU	\$300	234 LEVY RATIO FOR			
222 = GTR OF ZERO OR		LOCAL OPTIONAL TIER 2,			
[(221) - (201) - (172)] =		EQUITY, TRANSITION			
59 2021-22 ADJ PU (EST)	9,138.60	= LESSER OF 1 OR			
223 = LSR OF		(232)/\$510,000 =	1.00000000		
\$100,000 OR					
[(59) X (222)] =					

REFERENDUM AIDS & LEVIES (CONT)	EQUALIZATION AID LIMIT	TAX BASE REPLACEMENT AID (CONT)
BREAKDOWN OF \$/APU BY TIER, ALL AUTHORITIES	101 FY 2022 FORMULA ALLOW 6,567.00 59 ADJ PU (EST) 9,138.60	INITIAL REVENUES ARE REDUCED TO MAKE TAX BASE REPLACEMENT AID REVENUE-NEUTRAL. REVENUE COMPONENTS ARE REDUCED IN THE FOLLOWING ORDER:
246 TIER 1 = LSR OF (201) OR (243) = 460.00	260 REFERENDUM EQUALIZATION AID LIMIT = $[(0.25 \times (101))$ - $300] \times (59)$ 12,261,716.55	272 TIER 2 REF AID
247 TIER 2 = $[\text{LSR OF } (201)$ OR $(245)] - (246) =$ 881.75	261 REFERENDUM EQUALIZATION AID CAP = GRT OF $(259) - (260)$ OR 0 =	273 TIER 1 REF AID
248 UNEQUALIZED = $(201) - (246)$ - $(247) =$ 481.25	REFERENDUM LEVY WITH AID LIMIT	274 TIER 1 LOR AID
BREAKDOWN OF REFERENDUM REVENUES	262 TIER 1 LEVY = $(254) + (261) =$ 4,203,756.00	275 TIER 1 LOR LEVY
202 REFERENDUM REVENUE ALL AUTHORITIES 16,659,667.80	255 TIER 2 LEVY = $(255) =$ 8,057,960.55	276 TIER 1 REF LEVY
249 TOTAL, TIER 1 = $(59) \times (246) =$ 4,203,756.00	251 UNEQUALIZED LEVY 4,397,951.25	277 TIER 2 REF LEVY
250 TOTAL, TIER 2 = $(59) \times (247) =$ 8,057,960.55	263 TOTAL = (262) + $(255) + (251) =$ 16,659,667.80	278 UNEQL REF LEVY
251 TOTAL, UNEQUALIZED = $(202) - (249)$ - $(250) =$ 4,397,951.25	REFERENDUM AID WITH AID LIMIT	APPLYING THESE REDUCTIONS:
REFERENDUM LEVY PORTIONS	264 TIER 1 AID = $(257) - (261) =$	271 TAX BASE REPLACE AID
232 FY 2022 RMV/RES PU 1,318,464.08	258 TIER 2 AID = $(258) =$	279 TIER 1 REF AID = $(264) - (273) =$
252 TIER 1 = LSR OF 1 OR $(232) / \$567,000 =$ 1.00000000	265 TOTAL AID = $(264) + (258) =$	280 TIER 2 REF AID = $(258) - (272) =$
253 TIER 2 = LSR OF 1 OR $(232) / \$290,000 =$ 1.00000000	TAX BASE REPLACEMENT AID (TBRA)	281 TIER 1 LOR AID = $(237) - (274) =$
INITIAL REFERENDUM LEVY	266 ADJ INITIAL TBRA (FROM TBRA PHASEOUT REPORT, LINE 11) 4,471.97	282 TIER 1 LOR LEVY = $(235) - (275) =$ 2,741,580.00
254 TIER 1 LEVY = $(249) \times (252) =$ 4,203,756.00	267 CONVERTED ADJ FY 2002 REF AUTHORITY (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 254) 957.63	283 TIER 1 REF LEVY = $(262) - (276) =$ 4,203,756.00
255 TIER 2 LEVY = $(250) \times (253) =$ 8,057,960.55	268 UNCAPPED REF AND LOR ALLOWANCE = $(174) + (196) =$ 2,123.00	284 TIER 2 REF LEVY = $(255) - (277) =$ 8,057,960.55
251 UNEQUALIZED LEVY 4,397,951.25	269 PRORATED TBRA = $\text{LSR OF } (266) \text{ OR } [(266) \times (268) / (267)] =$ 4,471.97	285 UNEQL REF LEVY = $(251) - (278) =$ 4,397,951.25
256 TOTAL = (254) + $(255) + (251) =$ 16,659,667.80	270 REF AND LOR REV = $(176) + (202) =$ 19,401,247.80	286 REFER AND LOR TIER 1 EQUALIZATION AID BEFORE AID GUARANTEE = $(271) + (279)$ + $(280) + (281) =$
INITIAL REFERENDUM AID	271 CAPPED TBRA = LSR OF $(269) \text{ OR } (270) =$	287 REFERENDUM AND LOR LEVY BEFORE AID GUARANTEE = $(282) + (283)$ + $(284) + (285) =$ 19,401,247.80
257 TIER 1 AID = $(249) - (254) =$		REFERENDUM AID GUARANTEE
258 TIER 2 AID = $(250) - (255) =$		288 FY 2015 REFERENDUM AID INCREASE FROM GUARANTEE (FY 2015 GEN ED REV REPORT, LINE 276)
259 TOTAL AID = $(257) + (258) =$		289 FY 2015 REFERENDUM REV (FY 2015 GEN ED REV REPORT, LINE 289) 12,438,945.19
		290 FY 2015 LOCATION EQUITY REVENUE (FY 2015 GEN ED REV REPORT LINE 198) 3,927,083.76

REFERENDUM AID GUARANTEE (CONT)	LOCAL OPTIONAL AID & LEVY SUMMARY AFTER REF AID GUARANTEE	GENERAL EDUCATION REVENUE SUMMARY
291 FY 2015 COMBINED REVENUE = (289)+(290) = 16,366,028.95	306 TIER 1 LOR LEVY = (282) - (302) = 2,741,580.00	102 BASIC 60,013,186.20 105 DECLINING ENROLL
292 FY 2015 REFERENDUM EQUALIZATION PLUS HOLD HARMLESS AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINES 276 & 287)	236 TIER 2 LOR LEVY = (236) 3,874,766.40	111 PENSION ADJUSTMENT 499,600.68 112 GIFTED & TALENTED 118,801.80 113 EXTENDED TIME 203,656.60 127 BASIC SKILLS 608,851.83 139 SPARSITY
293 FY 2015 LOCATION EQUITY AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 197)	307 LOCAL OPTIONAL LEVY LIMIT = (306) + (236) = 6,616,346.40 308 LOCAL OPTIONAL AID =(281)+ (238)+ (302)= =(274)+ (275)=	142 SMALL SCHOOLS 162 TRANSPORT SPARSITY 41,539.00 168 OPERATING CAPITAL 2,096,394.84 171 LOCAL OPTIONAL 6,616,346.40 202 REFERENDUM 16,659,667.80 204 TRANSITION
294 FY 2015 COMBINED AID FOR GUARANTEE = (292)+(293) =	309 TIER 1 REF LEVY = (283) - (303) = 4,203,756.00 310 TIER 2 REF LEVY = (284) - (304) = 8,057,960.55 311 UNEQL LEVY = (285) - (305) = 4,397,951.25	227 EQUITY REVENUE 635,703.86 319 ALT ATTENDANCE ADJ 7,814.73- 320 TOTAL GENERAL REVENUE = (102)+(105)+(111) + (112)+(113)+(127) + (139)+(142)+(162) + (168)+(171)+(202) + (204)+(227)+(319) = 87,485,934.28
295 FY 2022 COMBINED REVENUE = (171)+(202) = 23,276,014.20	312 TOTAL REFERENDUM LEVY =(309)+ (310) +(311)= 16,659,667.80	GENERAL AIDS & LEVIES
296 FY 2022 COMBINED INITIAL AID = (286)+(238) =	313 TOTAL REFERENDUM EQUALIZATION AID =(271) + (279) + (280) + (303)+ (304)+ (305) - (274) - (275) =	230 OPERATING CAP LEVY 1,177,299.70 239 EQUITY LEVY 635,703.86 241 TRANSITION LEVY 307 LOCAL OPTIONAL 6,616,346.40 312 TOTAL REFERENDUM LEVY 16,659,667.80
297 REVENUE RATIO = LESSER OF 1 OR [(295)/(291)] = 1.00000000	ALTERNATIVE ATTENDANCE ADJUSTMENT (CHARTER TRANSPORT AND MN STATE ACAD ADJ'S ONLY)	321 TOTAL GENERAL ED LEVY = (230)+(239)+(241) +(307)+(312) = 25,089,017.76
298 2012 RMV 7,435,007,626 10 2019 RMV 10,497,611,000	147 TRANSPORT ALLOWANCE 306.00 314 ADJ PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT	322 TOTAL GENERAL ED AID = (320)-(321)= 62,396,916.52
299 RMV RATIO = LESSER OF 1 OR [(298) /(10)] = .70825711	315 EXT TME PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT	ALTERNATIVE TEACHER COMPENSATION REV
300 FY 2022 MINIMUM COMBINED AID = (294)X(297)X(299) =	316 CHARTER ALT ATTENDANCE ADJUST = (147) X (314) + \$223 X (315) =	323 ENROLLMENT AS OF OCT 1, 2019 AT PARTICIPATING SITES (FY 2021 GENERAL EDUC RPT, LINE 304) 8,444.00
301 FY 2022 REFERENDUM HOLD HARMLESS AID INCREASE IF (288)=0 THEN 0, ELSE GREATER OF 0 OR [(300)-(296)] =	317 2021-22 RES PU ATTENDING MN STATE ACADEMIES 1.19 318 MN STATE ACADEMIES ALT ATTENDANCE ADJ = - (101) X (317) = 7,814.73-	324 EST ENROLLMENT AS OF OCTOBER 1, 2020 AT PARTICIPATING SITES = (323)X[(52)/(51)] = 8,417.38
INITIAL LEVIES ARE REDUCED TO MAKE THE REFER AID GUARANTEE REVENUE-NEUTRAL. LEVY COMPONENTS ARE REDUCED IN THE FOLLOWING ORDER:	319 ALT ATTEND ADJUST TO AID = (316)+(318) = 7,814.73-	325 ALTERNATIVE TEACHER COMPENSATION REVENUE = \$260.00 X (324) = 2,188,518.80
302 TIER 1 LOR LEVY		
303 TIER 1 REF LEVY		
304 TIER 2 REF LEVY		
305 UNEQL REF LEVY		

ALT TEACHER COMP AIDS & LEVIES		ACHIEVE AND INTEGRATION AID (CONT)		REEMPLOYMENT INSURANCE LEVY	
325 ALT COMP REVENUE	2,188,518.80	341 FY 2022 EST		356 EST FY 2021 EXPEND	150,000.00
326 ALT COMP BASIC AID		INCENTIVE BUDGET	91,859.00	357 INITIAL REEMPLOYMENT	
= 0.65 X (325) =	1,422,537.22	342 FY 2022 ADJ		LEVY = 100% OF (356)=	150,000.00
327 BASIC AID PRORATION	.96816971	INITIAL BUDGET			
328 PRORATED BASIC AID		= (340) X 1.003 =	1,125,086.16		
= (326)X(327) =	1,424,092.65	343 OCT 1, 2019 ENROLL OF		SAFE SCHOOLS LEVY	
329 PRO BASIC AID TO LEVY	45,279.78	PROTECTED STUDENTS	2,284.00	358 SAFE SCH LVY REQUEST?	YES
= (326) - (328) =		344 EST OCT 1, 2020 ENROLL		59 2021-22 ADJ PU (EST)	9,138.60
330 ALT COMP LEVY REVENUE		OF PROTECTED STUDENTS		359 SAFE SCH LEVY LIMIT	
=(325)-(326) + (329)=	811,261.36	= (343) =	2,284.00	= \$36 X (59) =	328,989.60
228 FY 2022 ANTC/ADJ PU	13,413.41	345 OCT 1, 2019		SAFE SCHOOLS INTERMEDIATE LEVY	
331 ALT COMP LEVY RATIO		TOTAL ENROLLMENT	8,510.00	360 SAFE SCH INTERMEDIATE	
= LESSER OF 1 OR		346 EST OCT 1, 2020		LEVY REQUEST?	YES
[(228)/\$6,100] =	1.00000000	TOTAL ENROLLMENT		361 INTERMEDIATE LEVY	
332 ALT TEACHER COMP LEVY		= (345) =	8,510.00	ALLOWANCE <= \$15	15.00
= (330) X (331) =	811,261.36	347 PROTECTED ENROLLMENT		362 SAFE SCH INTERMEDIATE	
333 ALT COMP EQUALIZATION AID		RATIO =(344)/(346)=	.26839013	LIMIT	
= (325)-(328)-(332) =		348 INITIAL ACHIEVE &		= (59) X (361) =	137,079.00
		INTEG REVENUE FORMULA		JUDGMENT LEVY	
SPECIAL EDUCATION AID		IF (340) > 0		363 DISTRICT JUDGMENTS	
ESTIMATES OF FY 2022 SPECIAL EDUC		= \$350 X (59)X(347) =	858,448.51	364 INTERMED JUDGMENTS	
AID SHOWN BELOW ARE BASED ON END OF		349 INTEG HOLD HARMLESS		365 JUDGMENT LIMIT	
SESSION 2020 ESTIMATES. PLEASE NOTE		(FROM FY 2021 INTEG		=(363)+(364) =	
THAT THESE ARE ROUGH ESTIMATES AND		REV RPT, LINE 11)	212,598.12	ICE ARENA LEVY	
MAY CHANGE SIGNIFICANTLY WHEN		350 INITIAL ACHIEVE & INTEG		366 FY 2020 NET OPR COSTS	
UPDATED DATA BECOME AVAILABLE.		REVENUE = LSR OF (342)		367 ICE ARENA LEVY LIMIT	
334 SPEC ED REGULAR		OR [(348)+(349)] =	1,071,046.63	= 100% OF (366) =	
BEFORE TUITION ADJ	11,209,789.36	351 INCENTIVE REV		FY 2021 CAREER & TECHNICAL	
335 NET TUITION ADJUST	1,228,286.20-	=LSR OF (341) OR		368 SHARE OF FY 2021 EST	
336 EXCESS COST AID	3,429,447.60	[(59) X \$10] =	91,386.00	COOPERATIVE BUDGET	48,024.34
337 HOLD HARM/GROWTH LMT		352 ACHIEVE & INTEG REVENUE		369 FY 2021 ESTIMATED	
338 CROSS SUB REDUC AID	547,779.73	= (350) + (351) =	1,162,432.63	DISTRICT BUDGET	231,589.00
339 TOTAL SPECIAL EDUC AID		353 ACHIEVE & INTEG LEVY		370 FY 2021 EST BUDGET	
= (334) TO (338) =	13,958,730.49	= (352) X .30	348,729.79	= (368) + (369) =	279,613.34
ACHIEVEMENT AND		354 TRANSFER TO MDE		371 PRELIMINARY REVENUE	
INTEGRATION REVENUE		IF (350)=(342)		= .35 X (370) =	97,864.67
59 2021-22 ADJ PU (EST)	9,138.60	THEN (354)=(342)-(340)			
340 FY 2022 EST		ELSE (354)=(350)X.003	3,213.14		
INITIAL BUDGET	1,121,721.00	355 ACHIEVE & INTEG AID			
		=(352)-(353)-(354)=	810,489.70		

CAREER & TECHNICAL (CONT)		NONPUBLIC TRANSPORTATION AID (CONT)		INITIAL LTFM REVENUE (CONT)	
372	LAST YEAR REVENUE (FY 2020 CTE AID REPORT, LINE 16)	111,842.15	403	FY 2020 EXCESS FTE	1,853.00
373	REVENUE GUARANTEE = LESSER OF (370) OR (372) =	111,842.15	404	ESTIMATED FY 2022 NONPUBLIC FTE	1,313.00
374	PRELIMINARY REVENUE = GREATER OF (371) OR (373) =	111,842.15	405	FY 2022 NONPUBLIC TO AND FROM AID = [(400)+(401)] / [(402)+(403)] X(404) X \$6,567/\$6,438 =	405,557.89
375	REVENUE ALLOCATION FOR CAREER TECH PER MS 124D.4531, SUBD 5		406	ESTIMATED FY 2020 NONPUBLIC NONREGULAR COST	11,858.00
376	CAREER TECH REVENUE = (374) + (375) =	111,842.15	407	ESTIMATED FY 2022 NONPUBLIC NONREGULAR AID = (406) X [\$6,567/\$6,438]	12,095.60
29	2018 ANTC	117,277,911	408	FY 2022 ESTIMATED TRANSPORTATION AID = (405)+(407) =	417,653.49
58	2020-21 ADJ PU (EST)	9,123.20		CAPITAL RELATED LEVY LIMITATIONS	
377	FY 2021 ANTC/ADJ PU = (29)/(58) =	12,854.91		LONG TERM FACILITIES MAINTENANCE REVENUE (LTFM)	
378	LEVY RATIO FOR CTE = LESSER OF 1 OR (377)/\$7,612 =	1.00000000	450	LTFM PLAN APPROVAL STATUS	APPROVED
379	CAREER TECH LEVY LIMIT = (376) X (378) =	111,842.15		INITIAL LTFM REVENUE	
380	EST CAREER TECH AID = (376) - (379) =		59	2021-22 ADJ PU (EST)	9,138.60
	ANNUAL OTHER POSTEMPLOYMENT BENEFITS (OPEB)		451	AVE BLDG AGE (EST) (NO MAX AGE LIMIT)	46.66
381	AUTHORITY REQUESTED BY DISTRICT BASED UPON FY 2020 EXPENSES PAID	915,707.98	452	BLDG AGE RATIO = LSR OF 1 OR (451)/35 =	1.00000000
382	PRORATION FACTOR TO REFLECT STATEWIDE CAP	1.00000000	453	INITIAL LTFM REVENUE = \$380 X (59) X (452) =	3,472,668.00
383	ANNUAL OPEB LEVY LIMIT = (381) X (382) =	915,707.98		ADDITIONAL LTFM REVENUE FOR QUALIFIED H&S PROJECTS > \$100,000	
	NONPUBLIC TRANSPORTATION AID		766	NET DEBT SERVICE FOR EXISTING REGULAR ALT FAC/H&S BONDS 1B	1,011,470.40
400	ESTIMATED FY 2020 REG/EXCESS COST	2,400,688.00		NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC BONDS 1A	
401	ACTUAL FY 2020 BUS DEPRECIATION			NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC/H&S BONDS 1B	
402	FY 2020 REGULAR FTE	6,075.00			
			454	NET DEBT SERVICE FOR PORTION OF EXISTING ALT FAC BONDS 1A FOR QUALIFIED H&S PROJ	
			767	NET LTFM REQ DEBT FOR ELIG H&S>\$100K	
			455	NEW PAYGO LTFM LEVY FOR ELIG H&S>\$100K	
			456	TOTAL ADDL LTFM REV FOR PROJECTS >\$100K = (766)+(454) - (767)+(455) =	
				ADDITIONAL LTFM REVENUE FOR QUALIFIED VOLUNTARY PRE-KINDERGARTEN	
			768	NET LTFM REQ DEBT SERVICE FOR VPK	
			457	NEW PAYGO LTFM LEVY FOR VPK	
			458	TOTAL LTFM REVENUE UNDER NEW LAW = (453) + (456) + (768) + (457) =	3,472,668.00
				OLD LAW HEALTH AND SAFETY (H&S)	
			459	OLD LAW HEALTH & SAFETY REVENUE = FY 2022 ESTIMATED H&S COST =	
			460	REG ALT FAC PAYGO REVENUE APPROVED FOR FY 2022	
			461	ALT FAC/H&S PAYGO REV FOR NEW APPROVALS	
			462	PAYGO REVENUE FOR ALT FAC AND AF/H&S = (460)+(461) =	
			765	NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC BONDS 1A	1,011,470.40
			766	NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC/H&S BONDS 1B	

OLD LAW ALTERNATIVE FACILITIES (ALT FAC OR AF/H&S) (CONT)	LTFM TOTAL AIDS & LEVIES	DEBT SERVICE PORTION OF LTFM REV (CO
767 NET LTFM REQ DEBT FOR ELIG H&S>\$100K	59 2021-22 ADJ PU (EST) 9,138.60	769 NET LTFM REQ DEBT FOR ALL OTHER PROJECTS 1,250,972.56
463 NET LTFM REQ DEBT FOR ALL OTHER PROJECTS FOR ALT FAC 1A, IF (465)=NO THEN (769), ELSE 0 1,250,972.56	473 LTFM EQUALIZED REVENUE = LSR OF (468),(470) OR \$380 X (59) = 3,472,668.00	770 TOTAL DEBT SERVICE LTFM REVENUE = (765)+(766)+(767) +(768)+(769) = 2,262,442.96
768 NET LTFM REQ DEBT SERVICE FOR VPK	35 2019 AG MODIFIED ANTC FOR LTFM REVENUE 116,453,509	486 LTFM DEBT SERV EQUAL REVENUE = LESSER OF (473) OR (770) = 2,262,442.96
457 NEW PAYGO LTFM LEVY FOR VPK	56 2018-19 ADJ PU (ACT) 9,218.03	478 LTFM AID RATIO
464 TOTAL OLD LAW ALT FAC AND AF/H&S REVENUE = (462)+(765)+(766) + (767)+ (463)+(768) + (457) = 2,262,442.96	474 FY 2019 ANTC PER APU = (35) / (56) = 12,633.23	487 LTFM DEBT INITIAL EQUAL AID = (486)X(478) =
OLD LAW DEFERRED MAINTENANCE	475 STATEWIDE ANTC/APU 9,105.95	488 LTFM DEBT EQUAL AID = GREATER OF (481) OR (487) BUT NOT MORE THAN (770) =
465 ELIGIBLE FOR OLD LAW DEF MAINT REVENUE? NO	476 LTFM EQUAL FACTOR = 123% OF (475) = 11,200.32	489 LTFM DEBT EQUAL LEVY = GTR OF ZERO OR (486) - (488) = 2,262,442.96
466 OLD LAW DEFERRED MAINTENANCE REVENUE = (453) X \$64/\$380 =	477 LTFM LEVY RATIO = LSR OF 1 OR (474)/(476) = 1.00000000	490 LTFM DEBT UNEQUAL LEVY = GTR OF ZERO OR (770)-(488)-(489) =
467 TOTAL OLD LAW FORMULA REVENUE FOR HOLD HARMLESS = (459)+(464)+(466) = 2,262,442.96	478 LTFM AID RATIO = = 1 - (477) =	GENERAL FUND PORTION OF LTFM REV
LTFM REVENUE	479 LTFM INITIAL EQUAL AID = (473) X (478) =	472 TOTAL LTFM REVENUE 3,526,307.08
468 LTFM REVENUE FOR SCHOOL DISTRICT PROJECTS = GREATER OF (458) OR (467) = 3,472,668.00	480 LTFM INITIAL EQUALIZED LEVY = (473) - (479) = 3,472,668.00	491 TOTAL GENERAL FUND LTFM REVENUE = (472) - (770) = 1,263,864.12
469 DISTRICT REQUESTED REDUCTION FROM MAXIMUM (FROM LIS SYSTEM)	481 2015 TOTAL ALT FAC GRANDFATHER AID	492 LTFM GEN FUND EQUAL REV = (473) - (486) = 1,210,225.04
470 DISTRICT LTFM REVENUE = (468) - (469) = 3,472,668.00	482 TOTAL LTFM EQUAL AID = GREATER OF (479) OR (481) =	493 LTFM GEN FUND EQUAL AID = (482) - (488) =
471 DISTRICT SHARE OF ELIGIBLE COOP/INTERMED LTFM PROJECTS 53,639.08	483 TOTAL LTFM EQUAL LEVY = GTR OF ZERO OR (473) - (482) = 3,472,668.00	494 GEN FUND LTFM EQUAL LIMIT = GTR OF ZERO OR (492) - (493) = 1,210,225.04
472 TOTAL LTFM REVENUE = (470) + (471) = 3,526,307.08	484 TOTAL LTFM UNEQUAL LEVY = GTR OF ZERO OR (472)-(482)-(483) = 53,639.08	495 GEN FUND LTFM UNEQUAL LIMIT = GTR OF ZERO OR (491)-(493)-(494) = 53,639.08
	485 TOTAL LTFM LEVY = (483) + (484) = 3,526,307.08	496 TOTAL GEN FUND LTFM LEVY = (494) + (495) = 1,263,864.12
	DEBT SERVICE PORTION OF LTFM REV	
	765 NET ALT FAC REG DEBT 1,011,470.40	
	766 NET ALT FAC/H&S DEBT	
	767 NET LTFM REQ DEBT FOR ELIG H&S>\$100K	
	768 NET LTFM REQ DEBT SERVICE FOR VPK	

DISABLED ACCESS LIMIT		APPROV INTERMED CAPITALIZED (CONT)		APPROVED REGULAR CAPITALIZED LEASES	
497	FY 1992-FY 2022				
	APPROV DIS ACC COSTS	300,000.00			
498	MAXIMUM = GTR OF (JUNE 1991 COMPONENT DISTS X 150,000) OR 300,000 =	300,000.00			
499	LSR OF (497) OR (498)	300,000.00			
500	FIRST YEAR DISABLED ACCESS LEVY CERTIFIED	1992			
501	LAST YEAR TO CERTIFY = (500) + 7 YEARS =	1999			
502	TOTAL CUM CERT LEVY (PAY 93 TO PAY 19)	300,000.00			
503	CERT LEVY PAY 2020				
504	TOTAL CERTIFIED LEVY = (502)+(503) =	300,000.00			
505	DISABLED ACCESS LIMIT = GREATER OF ZERO OR (499)-(504)=				
	LEASE LEVY LIMITATION				
	DIST'S SHARE OF JOINT LEASE FOR INTERMED DISTS 287, 288, 916 AND 917				
	APPROV INTERMED OPERATING				
	ADMINISTRATIVE SPACE				
506	FY 2021 JOINT				
507	FY 2022 JOINT				
	INSTRUCTIONAL/STORAGE				
508	FY 2021 JOINT	25,887.74			
509	FY 2022 JOINT				
510	TOT INTERMED OPERATING = (506) TO (509) =	25,887.74			
	APPROV INTERMED CAPITALIZED				
	ADMINISTRATIVE SPACE				
511	FY 2021 JOINT				
512	FY 2022 JOINT				
	INSTRUCTIONAL/STORAGE				
513	FY 2021 JOINT	275,956.38			
514	FY 2022 JOINT				
	EXCESS FUNDS CAP LEASE				
515	FY 2021 JOINT				
516	FY 2022 JOINT				
517	TOT INTERMED CAPITALIZED = SUM[(511) TO (514)]				
	- (515) - (516) =	275,956.38			
518	TOT INTERMED LEASE COSTS = (510) + (517) =	301,844.12			
519	2021-22 ADJ PU (EST)	9,138.60			
519	INTERMED PUPIL UNIT MAX LIMIT = \$65 X (59) =	594,009.00			
520	INTERMED LEASE LIMIT =LSR (518) OR (519) =	301,844.12			
521	INTERMED CARRYOVER (INCL IN REGULAR LEASE LIMIT) = (518) - (520) =				
	APPROVED REGULAR OPERATING LEASES				
	ADMINISTRATIVE SPACE				
522	FY 2021 NONJOINT				
523	FY 2022 NONJOINT				
524	FY 2021 JOINT				
525	FY 2022 JOINT				
	INSTRUCTIONAL/STORAGE				
526	FY 2021 NONJOINT	115,040.47			
527	FY 2022 NONJOINT				
528	FY 2021 JOINT	39,656.00			
529	FY 2022 JOINT				
530	REG OPERATING LEASES = (522) TO (529) =	154,696.47			
	APPROVED REGULAR CAPITALIZED LEASES				
	ADMINISTRATIVE SPACE				
531	FY 2021 NONJOINT				
532	FY 2022 NONJOINT				
533	FY 2021 JOINT				
534	FY 2022 JOINT				
	INSTRUCTIONAL/STORAGE				
535	FY 2021 NONJOINT	327,677.30			
536	FY 2022 NONJOINT				
537	FY 2021 JOINT				
538	FY 2022 JOINT				
	EXCESS FUNDS CAP LEASE				
539	FY 2021 NONJOINT				
540	FY 2022 NONJOINT				
541	FY 2021 JOINT				
542	FY 2022 JOINT				
543	REG CAPITALIZED LEASES = (531) TO (538) - (539) TO (542) =	327,677.30			
544	TOTAL APPROVED REGULAR LEASE COST & CARRYOVER = (521)+(530)+(543)=	482,373.77			
59	2021-22 ADJ PU (EST)	9,138.60			
545	REG PUPIL UNIT MAXIMUM LIMIT = \$212 X (59) =	1,937,383.20			
546	COMM APPROVED LIMIT				
547	REGULAR MAX LIMIT =GTR (545) OR (546)=	1,937,383.20			
548	REGULAR LEASE LIMIT =LSR (544) OR (547)=	482,373.77			
549	TOTAL LEASE LEVY LIMIT = (520) + (548) =	784,217.89			
	INITIAL CAPITAL RELATED LEVIES				
230	OPERATING CAPITAL	1,177,299.70			
496	LT FAC MAINTENANCE	1,263,864.12			
505	DISABLED ACCESS				
549	LEASE LEVY	784,217.89			
550	COOP BLDG REPAIR				
551	OTHER CAPITAL (MEMO)				
552	CAP PROJECTS REFER	6,477,668.94			
553	CAPITAL RELATED LIMITS = (230)+(496)+(505) + (549)+(550)+(551) + (552) =	9,703,050.65			

OTHER INITIAL GENERAL LEVIES	COMMUNITY SERVICE	EARLY CHILD FAMILY EDUCATION (CONT)
554 CONSOLIDATION/ TRANSITION	BASIC COMMUNITY EDUCATION	617 FY 2022 EARLY CHILD FAMILY REVENUE
555 REORGANIZATION OPERATING DEBT	601 POPULATION (YR 2016) 42,740	IF (612) = YES
556 HEALTH BENEFITS	602 GTR OF (601) OR 1,335 42,740	= (615) X (616),
557 ADDL RETIREMENT (MPLS AND STP)	603 YOUTH SERVICE PROG? YES	IF ANNUAL REPT = YES 449,344.00
558 SEVERANCE	604 AFTER SCHOOL ENRICHMENT? YES	30 2019 ANTC 122,579,794
559 ADMIN DISTRICT	605 FY 2022 GENERAL REVENUE = \$5.42 X (602) = 231,650.80	618 ECFE TAX RATE .00258580
560 SWIMMING POOL	606 FY 2022 YOUTH SERVICE REV = \$1.00 X (602) = 42,740.00	619 = (618) X (30) = 316,966.83
561 TREE GROWTH	607 FY 2022 AFTER SCHOOL REVENUE = \$1.85 X (602) NOT TO EXCEED 10,000 AND \$0.43 X POPULATION IN EXCESS OF 10,000 32,578.20	620 EARLY CHILD LEVY LIMIT = LESSER OF (617) OR (619) = 316,966.83
562 CONSOLIDATION/ RETIREMENT	608 FY 2022 COMMUNITY EDUCATION REVENUE = (605)+(606)+(607) = 306,969.00	621 EST FY 2022 EARLY CHILD AID = (617)-(620) = 132,377.17
563 ECON DEVELOP ABATE	30 2019 ANTC 122,579,794	HOME VISITING LIMIT
564 OTHER GENERAL (MEMO)	609 STANDARD COMM ED LEVY = .00940 X (30) = 1,152,250.06	622 DIST PLANS TO LEVY FOR FY 2022 HOME VISIT? YES
565 SUBTOTAL--OTHER INITIAL GENERAL LEVIES = (554) TO (564) = INITIAL GENERAL FUND LEVY	610 COMM ED LEVY LIMIT LSR (608) OR (609) = 306,969.00	623 HOME VISITING REVENUE IF (622) = YES AND (619) > \$0, = \$3.00 X (614), ELSE = \$0 8,925.00
566 GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(312) = 16,659,667.80	611 FY 2022 EST GROSS COMM ED AID = (608)-(610) =	228 FY 2022 ANTC/ADJ PU 13,413.41
567 GENERAL RMV OTHER JOBZ EXEMPT = (307)+(239) + (241) = 7,252,050.26	EARLY CHILD FAMILY EDUCATION FY 2020 ECFE ANNUAL REPORT MUST BE SUBMITTED TO CERTIFY EARLY CHILDHOOD FAMILY ED & HOME VISIT LEVIES FOR FY 2022	624 HOME VISIT LEVY RATIO = LESSER OF 1 OR (228) / \$17,250 = .77758899
568 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (552) 6,477,668.94	612 DIST PLANS TO LEVY FOR FY 2022 ECFE REVENUE? YES	625 FY 2022 HOME VISIT LIMIT =(623) * (624) 6,939.98
569 GENERAL NTC OTHER GENED JOBZ EXEMPT PHASED OUT IN 2018	613 ECFE ANNUAL REPORT SUBMITTED? YES	626 FY 2022 EST HOME VISIT AID =(623)-(625) 1,985.02
570 GENERAL NTC OTHER JOBZ =(332)+(353)+(357) +(359)+(362)+(365) +(367)+(379)+(383) +(553)-(552)+(565) = 6,028,991.59	614 POPULATION UNDER FIVE YEARS OF AGE 2,975	DISABLED ADULTS
571 TOTAL INITIAL GENERAL LEVY LIMITATION =(566)+(567)+(568) + (569)+(570) = 36,418,378.59	615 GTR OF 150 OR (614) = 2,975	627 DISABLED ADULTS LIMIT LSR \$30,000 OR 50% OF APPROVED EXPENDITURES 5,202.00
	616 ECFE ALLOWANCE 0.023 X (101) = 151.04	SCHOOL-AGE CARE
		628 FY 2022 SCH-AGE CARE REV (FY 2022 EST COST) 443,959.00
		30 2019 ANTC 122,579,794
		48 2021-22 RES PU (EST) 7,962.00

SCHOOL-AGE CARE (CONT)	REQUIRED DEBT ELIGIBLE FOR NATURAL DISASTER EQUAL AID (MS 123B.535)	OTHER REQUIRED DEBT FOR BONDS INELIGIBLE FOR DEBT EQUAL AID
629 ANTC/RES PU = (30)/(48) = 15,395.60	707 NATURAL DISASTER REQ DEBT SERV LEVY	719 VOTER APPR BONDS INELG FOR DEBT EQUAL AID
630 LEVY RATIO = LSR OF 1 OR (629)/\$2,318 = 1.00000000	REQUIRED DEBT ELIGIBLE FOR DEBT EQUALIZATION AID (MS 123B.53)	NON-VOTER APPR INELIG BONDS
631 FY 2022 SCH-AGE CARE LIM = (628) X (630) = 443,959.00	708 TACONITE BONDS REQ DEBT SERV LEVY	720 FACIL BOND-MS 123B.62 721 EQUIP BOND-MS 123B.61 722 REORG OPER DEBT 723 ECON DEV ABATEMENT 724 JUDGMENT 725 OTHER NON-VOTER 20,948.00 726 INELG LEASE PURCHASE
632 FY 2022 EST GROSS SCHOOL-AGE CARE AID = (628)-(631) =	709 TAC FUNDING FOR BONDS (NOT IRRRB)	727 SUBTOTAL, REQ DEBT FOR NON-VOTER INELIG BONDS =(720) THRU (726)= 20,948.00
COMMUNITY SERVICE SUMMARY	710 TAC ADJ TO REQ = (709) OR [(709) X 1.05] =	728 REQ DEBT SERVICE LEVY FOR BONDS INELGIBLE FOR DEBT EQUAL AID = (718)+(719)+(727) = 20,948.00
633 OTHER COMM ED (MEMO)	711 NET REQ DEBT SERV LEVY TACONITE=(708)-(710)=	729 GDS REQ DEBT SERV LEVY =(706)+(707)+(715) +(718)+(719)+(728) = 15,649,019.00
634 TOTAL INITIAL COMMUNITY SERVICE LEVY LIMIT = (610)+(620)+(625) + (627)+(631)+(633) = 1,080,036.81	712 VOTER APPR ELIG BONDS SOLD BY JULY 1, 2020 13,204,171.00	730 GDS REQ DEBT SERV LEVY VOTER APPR = (711)+(712) +(714)+(716)+(719) = 13,204,171.00
GENERAL DEBT SERVICE (FUND 7)	713 NON-VOTER ELIG BONDS SOLD BY JULY 1, 2020	37 2019 ANTC INCLUDING JOBZ VALUATION 122,579,794
REQUIRED DEBT SERVICE LEVY (EQUAL TO 105% OF THE FY 2022 PRINCIPAL AND INTEREST PAYMENTS)	714 VOTER APPR IRRRB BONDS SOLD BY JULY 1, 2020	731 MAXIMUM EFFORT DEBT SERVICE TAX RATE %
REQUIRED DEBT ELIGIBLE FOR LONG TERM FACILITIES MAINTENANCE (LTFM) REV	715 TOTAL REQUIRED DEBT LEVY ELIG FOR DEBT EQUAL AID =(711)+(712) +(713)+(714)= 13,204,171.00	732 MAX EFFORT DEBT SERV LEVY = (37) X (731) =
701 ALT FAC REGULAR REQ DEBT SERV LEVY 1,083,653.00	REQUIRED DEBT FOR BONDS ELIG FOR FUTURE DEBT EQUALIZATION AID	733 DS LOAN RECEIVABLE
702 ALT FAC/H&S REQ DEBT SERV LEVY	716 VOTER APPR BONDS SOLD AFTER JULY 1, 2020 ELIG FOR FUTURE AID	734 DEBT EQUAL REVENUE BASE GTR OF (732) OR [(715) - (733)] = 13,204,171.00
703 NEW LTFM REQ DEBT FOR ELIG H&S>\$100K	717 NON-VOTER BONDS SOLD AFTER JULY 1, 2020 ELIG FOR FUTURE AID	735 BOARD AUTHORIZED TRANSFER TO FUND 7 REDUCING REQUIRED DEBT SERVICE LEVY
704 NEW LTFM REQ DEBT SERVICE FOR VPK	718 SUBTOTAL,FUTURE DEBT AID ELIGIBLE = (716) + (717) =	736 FEDERAL FUNDS REDUCING REQUIRED DEBT SERVICE LEVY
705 NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS 1,340,247.00		
706 TOTAL REQ DEBT SERV LEVY FOR LTFM REVENUE = (701)+(702)+(703) + (704)+(705) = 2,423,900.00		

FUND 7 DEBT BALANCE		BREAKDOWN OF NET DEBT EXCESS		LONG TERM FACILITIES MAINTENANCE AID	
737 JUNE 2019 FUND 7-425 BAL FOR BOND REFUND		752 BASE FOR NET DEBT EXCESS DISTRIBUTION = IF (732)>0, THEN 0 ELSE (729)-(718)=	15,649,019.00	765 NET ALT FAC REG DEBT = (701)-(755) =	1,011,470.40
738 JUNE 2019 FUND 7-451 BAL FOR QZAB & QSCB		753 DEBT EXCESS RATIO = LSR 1 OR (751)/(752)=	.06661044	766 NET ALT FAC/H&S DEBT = (702)-(756) =	
739 JUNE 2019 FUND 7-460 BALANCE NONSPENDABLE		754 NET DEBT EXCESS FOR ELG REQ DEBT SERVICE = (715) X (753) =	879,535.64	767 NET LTFM REQ DEBT FOR ELIG H&S>\$100K = (703)-(757) =	
740 JUNE 2019 FUND 7-463 BALANCE UNASSIGN NEG		755 EXCESS FOR ELIGIBLE ALT FAC REGULAR BONDS = (701) X (753) =	72,182.60	768 NET LTFM REQ DEBT FOR ELIG VPK = (704)-(758) =	
741 JUNE 2019 FUND 7-464 BALANCE RESTRICTED (FOR DEBT EXCESS)	2,596,971.66	756 EXCESS FOR ELIGIBLE ALT FAC/H&S BONDS = (702) X (753) =		769 NET LTFM REQ DEBT FOR ALL OTHER PROJECTS = (705)-(759) =	1,250,972.56
742 PAY 19 DEBT EXCESS LEVY REDUCTION		757 EXCESS FOR ELIGIBLE LTFM IAQFAA BONDS = (703) X (753) =		770 NET DEBT LEVY FOR LT FAC MAINT = (765)+(766)+(767) + (768)+(769) =	2,262,442.96
743 PAY 20 DEBT EXCESS LEVY REDUCTION	772,132.65	758 EXCESS FOR ELIGIBLE LTFM VPK BONDS = (704) X (753) =		486 LTFM DEBT EQUAL REV	2,262,442.96
744 5% OF PAY 21 REQ DEBT SERV LEVY=(729) X 5%=	782,450.95	759 EXCESS FOR ELIGIBLE LTFM OTHER BONDS = (705) X (753) =	89,274.44	488 LTFM DEBT EQUAL AID	
745 FUND 7 AVAIL BALANCE GTR OF ZERO OR [(741) -(742)-(743)-(744)] =	1,042,388.06	760 GENERAL FUND LEVY ADJ FOR FACILITY & EQUIP BONDS = -(720)-(721)-(750) =		489 LTFM DEBT EQUAL LEVY	2,262,442.96
746 RETAIN FOR CAPITAL LOAN REPAYMENT		761 UNALLOCATED DEBT EXCESS = GTR OF ZERO OR [(751)-(752)] =		490 LTFM DEBT UNEQUAL LVY	
747 APPROVED DEBT EXCESS TO BE RETAINED		NET DEBT EXCESS SUMMARY		771 LTFM DEBT LEVY LIMIT = (489) + (490) + (755) + (756) + (757)+(758)+(759) =	2,423,900.00
748 DISTRICT REQUESTED ADDITIONAL EXCESS		762 DEBT EXCESS FOR VOTER APPROVED BONDED DEBT = [(730)-(716)]X(753) =	879,535.64	NATURAL DISASTER DEBT EQUALIZATION	
749 CERTIFIED DEBT EXCESS = GTR OF 0 OR [(745) -(746)-(747)+(748)]=	1,042,388.06	763 DEBT EXCESS FOR NON- VOTER APPROVED DEBT = (751)-(761)-(762) =	162,852.42	37 2019 ANTC INCLUDING JOBZ VALUATION	122,579,794
750 EXCESS USED TO RETIRE FAC & EQUIP BONDS		764 NET DEBT EXCESS FOR DEBT SERV LEVY REDUCT = (762)+(763) =	1,042,388.06	772 TEN PERCENT ANTC = 0.10 * (37) =	12,257,979
751 ADJUSTED DEBT EXCESS = (749)-(750) =	1,042,388.06			707 REQ DEBT LEVY FOR NATURAL DISASTER DEBT	
				773 FY 2022 DISASTER DEBT EQ REV = GTR OF ZERO OR [(707) - (772)] =	
				56 2018-19 ADJ PU (ACT)	9,218.03
				774 FY 2019 ANTC PER APU = (37) / (56) =	13,297.83
				775 STATEWIDE AVE ANTC INCL JOBZ PER APU	9,698.65
				776 DISASTER EQUAL FACTOR = 300% OF (775) =	29,095.95

NATURAL DISASTER DEBT EQUALIZATION (CONT)	DEBT EQUALIZATION AID (CONT)	MAXIMIUM EFFORT (CONT)
777 NATURAL DISASTER LEVY RATIO = LSR OF 1 OR (774)/(776) = .45703371	790 TIER 1 EQUAL REV = (785)-(789) =	804 AID ELIG GDS LEVY LIMIT FOR MAX EFF DISTRICTS = (803) - (716) - (719) =
778 DISASTER AID RATIO = = 1 - (777) = .54296629	56 2018-19 ADJ PU (ACT) 9,218.03 791 2019 ANTC INCL JOBZ / ADJ PU = (37)/(56) = 13,297.83	
779 DISASTER DEBT EQUAL AID = (773) X (778) =	792 TIER 1 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (791)/[GTR OF \$4,430 OR 55.33% OF (775)] = 1.00000000	MINIMUM EST MAX EFFORT PAYMENT
780 DISASTER LEVY LIMIT = (707) - (779) =		732 MAX EFFORT DEBT LEVY
DEBT EQUALIZATION AID	793 TIER 2 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (791)/[GTR OF \$8,000 OR 100% OF (775)] = 1.00000000	805 MAX EFFORT REQ LEVY = GTR OF ZERO OR [(729)+(926)+(927)-(706) -(719)-(720)-(721)] =
734 DEBT EQUAL BASE 13,204,171.00	794 TIER 1 DEBT EQU AID RATIO = 1-(792) =	806 MINIMUM EST MAX EFFORT PAYMENT = GTR OF 0 OR (732)-(805) =
754 DEBT EXCESS FOR ELIG REQUIRED DEBT 879,535.64	795 TIER 2 DEBT EQU AID RATIO = 1-(793) =	ADJUSTMENT TO GDS LIMIT FOR IRRRB ALLOCATION
781 FY 2022 NET REV ADJ TO DEBT EQUALIZATION REVENUE (MEMO)	796 TIER 1 DEBT AID = (790) X (794) =	807 FY 2022 IRRRB FUNDING FOR VOTER-APPR BONDS
782 FY 2022 GROSS DEBT EQUALIZATION REVENUE =(734)-(754)+(781) = 12,324,635.36	797 TIER 2 DEBT AID = (789) X (795) =	808 PAY 21 IRRRB ADJUSTMENT FOR VOTER-APPROV BONDS = - ((807) X 1.05) =
37 2019 ANTC INCLUDING JOBZ VALUATION 122,579,794	798 TOTAL DEBT EQ AID = (796)+(797) =	809 FY 2022 IRRRB FUNDING FOR NON-VOTER BONDS
783 = .1050 X (37) = 12,870,878.37	799 NON VOTER DEBT AID = (798)X(713)/(715) =	810 PAY 21 IRRRB ADJUSTMENT FOR NON-VOTER BONDS = - ((809) X 1.05) =
784 MAX UNEQ LOCAL EFFORT = .1574 X (37) = 19,294,059.58	800 VOTER APPR DEBT AID = (798)-(799) =	
785 FY 2022 NET DEBT EQ REV = GTR OF 0 OR [(782) - (784)] =	ADJUSTMENT TO GDS LIMIT FOR MAXIMUM EFFORT DISTRICTS	GENERAL DEBT SERVICE LEVY SUMMARY
786 PRELIM TIER 1 EQU REV =LSR (785) OR (783)=	801 NET ADJ DEBT SERV LEVY DO IF (732)>0, = GTR OF [(729)-(706) -(719)-(720)-(721)-(798)] OR [(732)-(926)-(927) -(798)], ELSE 0	811 DEBT EQUAL AID ELIG, VOTER APPROVED IF (732)>0 THEN (804) ELSE = (711)+(712)+(714) -(800)-(808)OR ZERO = 13,204,171.00
787 PRELIM TIER 2 EQU REV = (785)-(786) =	802 ADDL MAX EFF GDS LEVY = GTR OF 0 OR [(732) -(926)-(927)-(801)] =	812 DEBT EQUAL AID ELIG, NON VOTER APPROVED = GREATER OF [(713)-(799)-(810)] OR ZERO =
732 MAXIMUM EFFORT DEBT SERVICE LEVY	803 TOTAL VTR APPR GDS LEVY LIMIT FOR MAX EFF DISTRICTS = (801)+(802) =	813 DEBT EQUAL AID INELIG, VOTER APPROVED = (716) + (719) =
788 MIN TIER 2 REV FOR MAX EFF = GTR OF ZERO OR [(732)-(783)-(784)] =		
789 TIER 2 EQUAL REV = GTR OF (787) OR (788) =		

GEN DEBT SERVICE LEVY SUMMARY (CONT)

814 DEBT EQUAL AID INELIG,
NON VOTER APPROVED
= (717) + (727) = 20,948.00

771 LTFM DEBT LEVY LIMIT
NON VOTER APPROVED 2,423,900.00

780 DISASTER LEVY LIMIT
VOTER APPROVED

815 INITIAL GDS LEVY LIM
VOTER APPROVED
=(811)+(813)+(780) = 13,204,171.00

816 INITIAL GDS LEVY LIM
NON VOTER APPROVED
= (812)+(814)+(771) = 2,444,848.00

817 TOTAL INITIAL GDS LEVY
LIMIT = (815)+(816) = 15,649,019.00

OTHER POSTEMPLOYMENT BENEFITS (OPEB)
& PENSION DEBT SERVICE (FUND 47)

901 LEVY BONDS IRREV TRUST
VOTER APPROVED

902 LEVY BONDS REVOC TRUST
VOTER APPROVED

903 REQ DEBT SERV LEVY OPEB
BONDS VOTER APPROVED
= (901) + (902) =

904 LEVY BONDS IRREV TRUST
NON-VOTER APPROVED

905 LEVY BONDS REVOC TRUST
NON-VOTER APPROVED

906 REQUIRED DEBT SERVICE
LEVY FOR OPEB BONDS
NON-VOTER APPROVED
= (904) + (905)=

FUND 47 DEBT BALANCE

907 REQ DEBT SERV LEVY FOR
PENSION BONDS (MPLS)

908 REQ DEBT SERVICE LEVY
FOR OPEB/PENSION BONDS
NON-VOTER APPROVED
= (906) + (907) =

FUND 47 DEBT BALANCE (CONT)

909 JUNE 2019 FUND 47-425
BAL FOR BOND REFUND

910 JUNE 2019 FUND 47-460
BALANCE NONSPENDABLE

911 JUNE 2019 FUND 47-463
BALANCE UNASSIGN NEG

912 JUNE 2019 FUND 47-464
BALANCE RESTRICTED

913 JUNE 2019 FUND 47-464
BALANCE VOTER APPROV

914 JUNE 2019 FUND 47-464
BAL NON-VOTER APPROV
= (912) - (913) =

915 PAY 19 OPEB DEBT EXC
REDUCTION NON-VOTER

916 PAY 20 OPEB DEBT EXC
REDUCTION NON-VOTER

917 5% OF REQUIRED OPEB
DEBT SERV LEVY VOTER
= (903) X 5% =

918 5% OF REQUIRED OPEB
DEBT SERV LEVY NONVOT
= (908) X 5% =

919 RETAIN FOR CAP LOAN
REPAYMENT NON-VOTER

920 APPROV DEBT EXCESS TO
BE RETAINED NON-VOTER

921 FUND 47 AVAILABLE
BALANCE VOTER APPROVED
= GREATER OF ZERO OR
[(913)-(917)] =

922 FUND 47 AVAILABLE
BALANCE NON-VOTER
= GTR ZERO OR [(914)-
SUM (915) TO (920)] =

923 CLOSING FUND 47 TO
FUND 7 TRANSFER
IF (922) GTR ZERO AND
(908) = ZERO, ELSE 0

924 ADDITIONAL DEBT EXCESS
REQUESTED OPEB/PENSION
BONDS VOTER APPROVED

925 ADDITIONAL DEBT EXCESS
REQUESTED OPEB/PENSION
NON-VOTER APPROVED

FUND 47 DEBT BALANCE (CONT)

926 NET DEBT SERVICE LEVY
FOR VOTER APPROVED
OPEB/PENSION BONDS
=(903)-(921)-(924) =

927 NET DEBT SERVICE LEVY
FOR OPEB/PENSION BONDS
NON-VOTER APPROVED
=(908)-(922)-(925) =

LEVY LIMITATION ADJUSTMENTS

IN GENERAL, IF WE HAVE:
A FINAL LEVY AUTHORITY
B PREVIOUSLY CALCULATED AUTHORITY
C CERTIFIED LEVY BASED ON (B)
D LEVY ADJUSTMENT, THEN:
IF A>B, D=A-B
IF A<C, D=A-C
OTHERWISE D=ZERO

GENERAL FUND ADJUSTMENTS

FY 2021 OPERATING
CAPITAL LEVY ADJUSTMENT

1001 FY 2021 OPER CAP LEVY AUTH
(FROM FY 2021 GENERAL
EDUC REVENUE REPORT,
LINE 174) 1,126,378.64

1002 19 PAY 20 LIMIT 1,132,953.12

1003 19 PAY 20 LEVY 1,132,953.12

1004 FY 2021 OPER CAPITAL
LEVY ADJUSTMENT
= ((1001)-(1003)) = 6,574.48-

FY 2021 LOR TIER 1
LEVY ADJUSTMENT

1005 FY 2021 LOC TIER 1
(FROM FY 2021 GENERAL
EDUC REVENUE REPORT,
LINE 189) 2,736,960.00

1006 ALLOCATION OF TBRA
(FROM PAY 20 LEVY
REPORT, LINE 285) 4,471.97

LOR TIER 1 ADJUSTMENT (CONT)	FY 2021 TRANSITION LEVY ADJUSTMENT	REFERENDUM ADJUST (CONT)
1007 ALLOC OF REF HOLD HARM (FROM PAY 20 LEVY REPORT, LINE 312)	1021 FY 2021 TRANSITION LEVY AUTH (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 204)	1035 ALLOC OF REF HOLD HARM (FROM PAY 20 LEVY REPORT, LINE 314)
1008 19 PAY 20 LIMIT 2,757,508.03	1022 19 PAY 20 LIMIT	1036 19 PAY 20 LIMIT 8,117,919.55
1009 19 PAY 20 LEVY 2,757,508.03	1023 19 PAY 20 LEVY	1037 19 PAY 20 LEVY 8,117,919.55
1010 PAY 20 LIMIT BEFORE TBRA AND HOLD HARM ADJ =(1006)+(1007)+(1008) 2,761,980.00	1024 FY 2021 TRANSITION LEVY ADJUSTMENT	1038 PAY 20 LIMIT BEFORE TBRA AND HOLD HARM ADJ =(1034)+(1035)+(1036) 8,117,919.55
1011 PAY 20 LEVY BEFORE TBRA AND HOLD HARM ADJ =(1006)+(1007)+(1009) 2,761,980.00	FY 2021 1ST TIER REFERENDUM LEVY ADJUSTMENT	1039 PAY 20 LEVY BEFORE TBRA AND HOLD HARM ADJ =(1034)+(1035)+(1037) 8,117,919.55
1012 FY 2021 LOCAL OPTIONAL LEVY ADJUSTMENT = ((1005)-(1011)) = 25,020.00-	1025 FY 2021 1ST TIER REF LEVY AUTH (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 229) 4,196,672.00	1040 FY 2021 2ND TIER REF LEVY ADJUSTMENT = ((1033)-(1039)) = 73,537.95-
FY 2021 LOR TIER 2 LEVY ADJUSTMENT	1026 ALLOCATION OF TBRA (FROM PAY 20 LEVY REPORT, LINE 286)	FY 2021 UNEQUAL REF LEVY ADJUST
1013 FY 2021 LOC TIER 2 (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 191) 3,868,236.80	1027 ALLOC OF REF HOLD HARM (FROM PAY 20 LEVY REPORT, LINE 313)	1041 FY 2021 UNEQUAL REF LEVY AUTH (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 233) 3,953,265.02
1014 19 PAY 20 LIMIT 3,903,598.40	1028 19 PAY 20 LIMIT 4,235,036.00	1042 ALLOCATION OF TBRA (FROM PAY 20 LEVY REPORT, LINE 288)
1015 19 PAY 20 LEVY 3,903,598.40	1029 19 PAY 20 LEVY 4,235,036.00	
1016 FY 2021 LOCAL OPTIONAL LEVY ADJUSTMENT = ((1013) - (1015)) 35,361.60-	1030 PAY 20 LIMIT BEFORE TBRA AND HOLD HARM ADJ =(1026)+(1027)+(1028) 4,235,036.00	1043 ALLOC OF REF HOLD HARM (FROM PAY 20 LEVY REPORT, LINE 315)
FY 2021 EQUITY LEVY ADJUSTMENT	1031 PAY 20 LEVY BEFORE TBRA AND HOLD HARM ADJ =(1026)+(1027)+(1029) 4,235,036.00	1044 19 PAY 20 LEVY 3,989,403.91
1017 FY 2021 EQUITY LEVY AUTH (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 197) 635,088.76	1032 FY 2021 1ST TIER VTR REF LEVY ADJUSTMENT = ((1017)-(1023)) = 38,364.00-	1045 19 PAY 20 LEVY 3,989,403.91
1018 19 PAY 20 LIMIT 654,128.92	FY 2021 2ND TIER REF LEVY ADJUST	1046 PAY 20 LIMIT BEFORE TBRA AND HOLD HARM ADJ =(1042)+(1043)+(1044) 3,989,403.91
1019 19 PAY 20 LEVY 654,128.92		1047 PAY 20 LEVY BEFORE TBRA AND HOLD HARM ADJ =(1042)+(1043)+(1045) 3,989,403.91
1020 FY 2021 EQUITY LEVY ADJUSTMENT = ((1017)-(1019)) = 19,040.16-	1033 FY 2021 2ND TIER REF LEVY AUTH (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 231) 8,044,381.60	1048 FY 2021 UNEQUALIZED REF LEVY ADJUSTMENT = ((1049)-(1055)) = 36,138.89-
	1034 ALLOCATION OF TBRA (FROM PAY 20 LEVY REPORT, LINE 287)	

FY 2021 TBRA ALLOCATION ADJUSTMENT TO VOTER-APPROVED LEVIES	REFERENDUM HOLD HARM ADJUST (CONT)	FY 2019 LOC EQUITY LEVY ADJUST
FY 2021 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINES 244 TO 246)	1061 TOTAL HOLD HARM ALLOC TO REF LEVY CATEGORIES = (1058) TO (1060) =	1073 FY 2019 LOC EQT LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 203) 3,908,444.72
1049 TIER 1 LEVY	1062 TOTAL FY 2021 HOLD HARM ALLOC TO REF LEVY CATEGORIES FROM PAY 20 LEVY =(1027)+(1035)+(1043)	1074 17 PAY 18 LIMIT 3,981,784.00 1075 17 PAY 18 LEVY 3,981,784.00
1050 TIER 2 LEVY	1063 FY 2021 HOLD HARM ALLOC VTR-APPR ADJUSTMENT = (1062)-(1061) =	1076 TOTAL ADJUST TO PAY 18 LOC EQUITY LEVY AUTH = ((1083)-(1085)) = 73,339.28-
1051 UNEQL LEVY	FY 2021 REFERENDUM HOLD HARMLESS ADJUSTMENT TO LOR TIER 1 LEVIES	1077 18 PAY 19 ADJ LIMIT 1078 18 PAY 19 ADJ LEVY 1079 FY 2019 LOC EQUITY LEVY ADJUSTMENT = ((1086)-(1088)) = 73,339.28-
1052 TOTAL FY 2021 TBRA ALLOC TO REF LEVY CATEGORIES = (1049) TO (1051) =	1064 FY 2021 ALLOC OF HOLD HARM TO LOR TIER 1 LEVY (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 271)	FY 2019 EQUITY LEVY ADJUSTMENT
1053 TOTAL FY 2021 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 20 LEVY =(1026)+(1034)+(1042)	1007 ALLOC OF REF HOLD HARM (FROM PAY 20 LEVY REPORT, LINE 312)	1080 FY 2019 EQUITY LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 210) 687,319.36
1054 FY 2021 TBRA ALLOCATION VTR-APPR ADJUSTMENT = (1053)-(1052) =	1065 FY 2021 HOLD HARM ALLOC TIER 1 LEVY ADJUSTMENT = (1007)-(1064) =	1081 17 PAY 18 LIMIT 696,225.26 1082 17 PAY 18 LEVY 696,225.26 1083 TOTAL ADJUST TO PAY 18 EQUITY LEVY AUTH = ((1090)-(1092)) = 8,905.90-
FY 2021 LOR TBRA ALLOCATION ADJUSTMENT	FY 2019 OPERATING CAPITAL LEVY ADJ	1084 18 PAY 19 ADJ LIMIT 7,043.25 1085 18 PAY 19 ADJ LEVY 7,043.25 1086 FY 2019 EQUITY LEVY ADJUSTMENT = ((1093)-(1095)) = 15,949.15-
1055 FY 2021 ALLOCATION OF TBRA TO LOR TIER 1 LEVY (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 243) 4,471.97	1066 FY 2019 OPER CAP LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 193) 1,011,558.98	FY 2019 TRANSITION LEVY ADJUSTMENT
1006 ALLOCATION OF TBRA (FROM PAY 20 LEVY REPORT, LINE 285) 4,471.97	1067 17 PAY 18 LIMIT 1,026,801.59 1068 17 PAY 18 LEVY 1,026,801.59 1069 TOTAL ADJUST TO PAY 18 OPER CAP LEVY AUTH = ((1076)-(1078)) = 15,242.61-	1087 FY 2019 TRANSITION LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 217)
1056 FY 2021 TBRA ALLOCATION LOR LEVY TIER 1 ADJUSTMENT = (1006)-(1055) = 4,471.97	1070 18 PAY 19 ADJ LIMIT 17,351.30- 1071 18 PAY 19 ADJ LEVY 17,351.30- 1072 FY 2019 OPER CAPITAL LEVY ADJUSTMENT = ((1079)-(1080)) = 2,108.69	1088 17 PAY 18 LIMIT 1089 17 PAY 18 LEVY 1090 TOTAL ADJUST TO PAY 18 TRANSITION LEVY AUTH
FY 2021 REFERENDUM HOLD HARMLESS ADJUSTMENT TO VOTER-APPROVED LEVIES		1091 18 PAY 19 ADJ LIMIT 1092 18 PAY 19 ADJ LEVY 1093 FY 2019 TRANSITION LEVY ADJUSTMENT
1057 FY 2021 ALLOC OF HOLD HARM TO REF LEVY CATEGORIES (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINES 272 TO 274)		
1058 TIER 1 LEVY		
1059 TIER 2 LEVY		
1060 UNEQL LEVY		

FY 2019 1ST TIER VOTER-APPROVED REFER LEVY ADJUST	FY 2019 2ND TIER REF LEVY ADJUST	FY 2019 UNEQUALIZED REF LEVY ADJUST
1094 FY 2019 1ST TIER REF LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 243) 2,765,409.00	1108 FY 2019 2ND TIER REF LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 238) 4,240,293.80	1122 FY 2019 UNEQUAL REF LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 241) 2,576,070.66
1095 PAY 18 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1022) 2,817,300.00	1109 PAY 18 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1038) 4,319,860.00	1123 PAY 18 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1054) 2,624,408.86
1096 PAY 18 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1023) 2,817,300.00	1110 PAY 18 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1039) 4,319,860.00	1124 PAY 18 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1055) 2,624,408.86
FY 2019 1ST TIER VOTER-APPROVED REFER LEVY ADJUST	1111 TOTAL ADJUST TO PAY 18 2ND TIER REF LEVY AUTH = ((1108)-(1110)) = 79,566.20-	1125 TOTAL ADJUST TO PAY 18 UNEQUAL REF LEVY AUTH = ((1122)-(1124)) = 48,338.20-
1097 TOTAL ADJUST TO PAY 18 1ST TIER REF LEVY AUTH = ((1094)-(1096)) = 51,891.00-	1112 18 PAY 19 ADJ LIMIT 291,121.00 1113 18 PAY 19 ADJ LEVY 291,121.00 1114 FY 2019 2ND TIER REF LEVY ADJUSTMENT = ((1111)-(1113)) = 79,566.20-	1126 18 PAY 19 ADJ LIMIT 291,121.00 1127 18 PAY 19 ADJ LEVY 291,121.00 1128 FY 2019 UNEQUAL REF LEVY ADJUSTMENT = ((1125)-(1127)) = 339,459.20-
1098 18 PAY 19 ADJ LIMIT 1099 18 PAY 19 ADJ LEVY 1100 FY 2019 1ST TIER REF LEVY ADJUSTMENT = ((1097)-(1099)) = 51,891.00-	FY 2019 3RD TIER REF LEVY ADJUST	FY 2019 TBRA ALLOCATION ADJUSTMENT TO VOTER-APPROVED LEVIES
FY 2019 1ST TIER BOARD-APPR ADJUST	1115 FY 2019 3RD TIER REF LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 240) 7,540,348.54	1129 FY 2019 ALLOC OF TBRA TO VTR-APPR REF LEVIES (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINES 272 TO 275) 4,471.97
1101 FY 2019 BRD-APPR REF LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 242)	1116 PAY 18 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1046) 7,681,838.00	1130 PAY 18 ALLOC OF TBRA TO VOTER-APPR REF LEVY (FROM PAY 18 LEVY RPT, LINES 280 TO 283) 4,471.97
1102 PAY 18 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1030)	1117 PAY 18 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1047) 7,681,838.00	1131 FY 2019 TBRA ALLOCATION TOTAL ADJUSTMENT = (1130)-(1129) =
1103 PAY 18 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 19 LEVY REPORT, LINE 1031)	1118 TOTAL ADJUST TO PAY 18 3RD TIER REF LEVY AUTH = ((1115)-(1117)) = 141,489.46-	1132 18 PAY 19 ADJ LIMIT 1133 18 PAY 19 ADJ LEVY
1104 TOTAL ADJUST TO PAY 18 BRD-APPR REF LEVY AUTH	1119 18 PAY 19 ADJ LIMIT 291,121.00- 1120 18 PAY 19 ADJ LEVY 291,121.00- 1121 FY 2019 3RD TIER REF LEVY ADJUSTMENT = ((1118)-(1119)) = 149,631.54	1134 FY 2019 TBRA ALLOC LEVY ADJUSTMENT
1105 18 PAY 19 ADJ LIMIT 1106 18 PAY 19 ADJ LEVY 1107 FY 2019 BRD-APPR REF LEVY ADJUSTMENT		

FY 2019 TBRA ALLOCATION ADJUSTMENT TO BOARD-APPROVED LEVIES	FY 2019 REFERENDUM HOLD HARMLESS ADJUSTMENT TO BOARD-APPROVED LEVIES	FY 2021 INTEGRATION ADJUSTMENT
1135 FY 2019 ALLOC OF TBRA TO BRD-APPR REF LEVIES (FROM FY 2019 GENERAL REVENUE REPORT, LINE 271)	1147 FY 2019 ALLOC OF HOLD HARM TO BRD-APPR REF LEVY (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 299)	1164 FY 2021 INTEG LEVY AUTH (FROM INTEGRATION REVENUE REPORT, LINE 20)
		1165 19 PAY 20 LIMIT 343,564.80
		1166 19 PAY 20 LEVY 343,564.80
1136 PAY 18 ALLOC OF TBRA TO BRD-APPR REF LEVY (FROM PAY 18 LEVY RPT, LINE 281)	1148 PAY 18 HOLD HARM ALLOC TO BOARD-APPR REF LEVY (FROM PAY 18 LEVY RPT, REPORT, LINE 311)	1167 FY 2021 INTEGRATION ADJUSTMENT LIMIT = (1174)-(1176) = 343,564.80-
1137 FY 2019 TBRA ALLOCATION TOTAL ADJUSTMENT = (1136)-(1135) =	1149 FY 2019 HOLD HARM TOTAL BRD-APPR ADJUSTMENT = (1148)-(1147) =	FY 2019 INTEGRATION ADJUSTMENT
FY 2019 TBRA ALLOCATION ADJUSTMENT TO BOARD-APPROVED LEVIES (CONT)	1150 18 PAY 19 ADJ LIMIT	1168 FY 2019 INTEG LEVY AUTH (FROM INTEGRATION REVENUE REPORT, LINE 20) 327,902.95
1138 18 PAY 19 ADJ LIMIT	1151 18 PAY 19 ADJ LEVY	1169 17 PAY 18 LIMIT 323,957.17
1139 18 PAY 19 ADJ LEVY	1152 FY 2019 HOLD HARM ALLOC	1170 17 PAY 18 LEVY 323,957.17
		1171 TOTAL ADJUSTMENT = (1178)-(1179) = 3,945.78
1140 FY 2019 TBRA ALLOC LEVY ADJUSTMENT	FY 2021 ALT TEACHER COMP LEVY ADJUST	1172 18 PAY 19 ADJ LIMIT 3,945.78
	1153 FY 2021 ALT COMP LEVY AUTH (FROM FY 2021 GENERAL EDUC REVENUE REPORT, LINE 317) 804,221.99	1173 18 PAY 19 ADJ LEVY 3,945.78
FY 2019 REFERENDUM HOLD HARMLESS ADJUSTMENT TO VOTER-APPROVED LEVIES	1154 19 PAY 20 LIMIT 818,224.38	1174 FY 2019 INTEGRATION ADJUSTMENT LIMIT
1141 FY 2019 ALLOC OF HOLD HARM TO VTR-APPR REF LEVIES (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINES 300 TO 303)	1155 19 PAY 20 LEVY 818,224.38	FY 2019 REEMPLOYMENT ADJUSTMENT
	1156 FY 2021 ALT TEACH COMP LEVY ADJUSTMENT = ((1153)-(1155)) = 14,002.39-	1175 FY 2019 EXPEND ACTUAL 61,192.60
	FY 2019 ALT TEACHER COMP LEVY ADJUST	1176 REEMPLOY LEVY AUTH = 100% OF (1175) = 61,192.60
1142 PAY 18 HOLD HARM ALLOC TO VOTER-APPR REF LEVY (FROM PAY 18 LEVY RPT, LINES 305 TO 308)	1157 FY 2019 ALT COMP LEVY AUTH (FROM FY 2019 GENERAL EDUC REVENUE REPORT, LINE 340) 799,113.84	1177 18 PAY 19 LIMIT 60,000.00
1143 FY 2019 HOLD HARM TOTAL VTR-APPR ADJUSTMENT = (1142)-(1141) =	1158 17 PAY 18 LIMIT 786,539.39	1178 18 PAY 19 LEVY 60,000.00
1144 18 PAY 19 ADJ LIMIT	1159 17 PAY 18 LEVY 786,539.39	1179 FY 2019 REEMPLOY ADJUST = ((1186)-(1187)) = 1,192.60
1145 18 PAY 19 ADJ LEVY	1160 TOTAL ADJUST TO PAY 18 ALT COMP LEVY AUTH = ((1167)-(1168)) = 12,574.45	FY 2019 SAFE SCHOOLS ADJUST
1146 FY 2019 HOLD HARM ALLOC VTR-APPR ADJUSTMENT	1161 18 PAY 19 ADJ LIMIT 12,574.45	1180 SAFE SCH Lvy REQUEST? YES
	1162 18 PAY 19 ADJ LEVY 12,574.45	56 2018-19 ADJ PU (ACT) 9,218.03
	1163 FY 2019 ALT TEACH COMP LEVY ADJUSTMENT	1181 FY 2019 SAFE SCHOOLS AUTH \$36 X (56) = 331,849.08
		1182 17 PAY 18 LIMIT 338,076.00
		1183 17 PAY 18 LEVY 338,076.00
		1184 FY 2019 SAFE SCH ADJUST = ((1191)-(1193)) = 6,226.92-

FY 2019 SAFE SCHOOLS INTERMEDIATE ADJUST		OPEB LEVY ADJUST (CONT)		LTFM EQUALIZED LEVY ADJUST (CONT)	
1185 SAFE SCH INTERMEDIATE LEVY ALLOW	15.00	1200 PRORATED ANNUAL OPEB LEVY AUTH	752,088.17	1215 TOTAL ADJUSTMENT = (1212)-(1214) =	2,964.00-
56 2018-19 ADJ PU (ACT)	9,218.03	1201 19 PAY 20 LIMIT	752,088.17	1216 19 PAY 20 ADJ LIMIT	15,124.00
1186 FY 2019 SAFE SCHOOLS INTERMEDIATE AUTHORITY = (1185) X (56) =	138,270.45	1202 19 PAY 20 LEVY	752,088.17	1217 19 PAY 20 ADJ LEVY	15,124.00
1187 17 PAY 18 LIMIT	140,865.00	1203 FY 2019 ANNUAL OPEB ADJUSTMENT (NO ADJUSTMENT)		1218 FY 2020 LTFM EQUALIZED LEVY ADJUST = (1215)-(1217) =	18,088.00-
1188 17 PAY 18 LEVY	140,865.00				
1189 FY 2019 SAFE SCHOOLS INTERMEDIATE ADJUST = ((1201)-(1203)) =	2,594.55-	CAPITAL RELATED ADJUSTMENTS		FY 2020 LTFM UNEQUALIZED LEVY ADJUST	
		FY 2021 LTFM EQUALIZED LEVY ADJUST		1219 FY 2020 EST LTFM UNEQUALIZED LEVY AUTH (FROM FY 2020 WEBSITE REPORT, LINE 64)	5,126,571.35
CAREER TECHNICAL ADJUSTMENT		1204 FY 2021 EST LTFM EQUALIZED LEVY AUTHORITY (FROM FY 2021 WEBSITE REPORT, LINE 63)	1,201,247.59	1220 18 PAY 19 LIMIT	5,027,008.00
1190 FY 2019 CAREER TECH LEVY AUTHORITY (FY 2019 CTE AID REPORT LINE 21)	94,550.69	1205 19 PAY 20 LIMIT	1,232,939.59	1221 18 PAY 19 LEVY	5,027,008.00
		1206 19 PAY 20 LEVY	1,232,939.59	1222 TOTAL ADJUSTMENT = (1219)-(1220) =	99,563.35
1191 18 PAY 19 LIMIT	111,164.48	1207 FY 2021 LTFM EQUALIZED LEVY ADJUST = (1204)-(1206) =	31,692.00-	1223 19 PAY 20 ADJ LIMIT	16,480.00-
1192 18 PAY 19 LEVY	111,164.48			1224 19 PAY 20 ADJ LEVY	16,480.00-
1193 FY 2019 CAREER TECH ADJUSTMENT = ((1200)-(1202)) =	16,613.79-	FY 2021 LTFM UNEQUALIZED LEVY ADJUST		1225 FY 2020 LTFM UNEQUALIZED LEVY ADJUST = (1222)-(1223) =	116,043.35
FY 2019 HEALTH BENEFITS LEVY ADJUST		1208 FY 2021 EST LTFM UNEQUALIZED LEVY AUTHORITY (FROM FY 2021 WEBSITE REPORT, LINE 64)	7,711,985.92	FY 2019 LTFM EQUALIZED LEVY ADJUST	
1194 FY 2019 ACTUAL COST (LIMITED TO \$600,000)		1209 19 PAY 20 LIMIT	7,721,514.48	1226 FY 2019 EST LTFM EQUALIZED LEVY AUTHORITY (FROM FY 2019 WEBSITE REPORT, LINE 63)	1,928,276.65
1195 18 PAY 19 LIMIT		1210 19 PAY 20 LEVY	7,721,514.48	1227 17 PAY 18 LIMIT	1,994,004.00
1196 18 PAY 19 LEVY		1211 FY 2021 LTFM UNEQUALIZED LEVY ADJUST = (1208)-(1210) =	9,528.56-	1228 17 PAY 18 LEVY	1,994,004.00
1197 FY 2019 HEALTH BENEFITS ADJUST				1229 TOTAL ADJUSTMENT = (1226)-(1228) =	65,727.35-
FY 2019 ANNUAL OPEB LEVY ADJUST		FY 2020 LTFM EQUALIZED LEVY ADJUST		1230 18 PAY 19 ADJ LIMIT	1.25
1198 FY 2019 ACTUAL COST (FIN 797 + OBJ 291)	752,088.17	1212 FY 2020 EST LTFM EQUALIZED LEVY AUTHORITY (FROM FY 2020 WEBSITE REPORT, LINE 63)	1,830,018.00	1231 18 PAY 19 ADJ LEVY	1.25
1199 PRORATION FACTOR TO REFLECT STATEWIDE CAP	1.00000000	1213 18 PAY 19 LIMIT	1,832,982.00	1232 19 PAY 20 ADJ LIMIT	17,404.00-
		1214 18 PAY 19 LEVY	1,832,982.00	1233 19 PAY 20 ADJ LEVY	17,404.00-
				1234 FY 2019 EQUAL LIMIT ADJUST = (1230)+(1232) =	17,402.75-
				1235 FY 2019 EQUAL LEVY ADJUST = (1231)+(1233) =	17,402.75-

LTFM EQUALIZED LEVY ADJUST (CONT)			NET LEASE COSTS (CONT)		NET LEASE COSTS (CONT)			
1236	FY 2019 LTFM EQUALIZED LEVY ADJUST = (1229)-(1235) =	48,324.60-	1258	PAY 18 OPER INTERMED	14,462.90	1290	PAY 18 OPER NON-J LEASE COST LIMITED BY FY 2018 UFARS = LSR [(1261) + (1262)] OR (1289)=	118,147.50
	FY 2019 LTFM UNEQUALIZED LEVY ADJUST		1259	PAY 18 CAP INTERMED	242,967.72			
1237	FY 2019 EST LTFM UNEQUALIZED LEVY AUTH (FROM FY 2019 WEBSITE REPORT, LINE 64)	5,123,176.60	1260	PAY 18 OPER JOINT	26,578.00			
			1261	PAY 18 OPER NON-J ADM		1291	FY 2018 ADJUSTED COSTS (PAY 18) = (1266) - (1261)-(1262)+(1290)=	732,428.92
1238	17 PAY 18 LIMIT	5,091,194.47	1262	PAY 18 OPER NON-J OTH	118,147.50			
1239	17 PAY 18 LEVY	5,091,194.47	1263	PAY 18 CAPITAL JOINT				
1240	TOTAL ADJUSTMENT = (1237)-(1238) =	31,982.13	1264	PAY 18 CAP NON-J ADM		1292	TOTAL FY 2019 OPER NON-J NET LEASE COSTS FOR (PAY 18) = (1271) + (1272) =	
			1265	PAY 18 CAP NON-J OTH	330,272.80			
1241	18 PAY 19 ADJ LIMIT	1.25-	1266	FY 2018 COSTS (PAY 18) SUM (1258) TO (1265)=	732,428.92	1293	ACTUAL FY 2019 UFARS LEASE COSTS (FUND 1, OBJECT 370)	577,408.41
1242	18 PAY 19 ADJ LEVY	1.25-		FY 2019 NET LEASE COSTS				
1243	19 PAY 20 ADJ LIMIT	16,341.22-	1267	PAY 18 OPER INTERMED		1294	PAY 18 OPER NON-J LEASE COST LIMITED BY FY 2019 UFARS =LSR(1292)OR(1293)=	
1244	19 PAY 20 ADJ LEVY	16,341.22-	1268	PAY 18 CAP INTERMED				
1245	FY 2019 UNEQUAL LIMIT ADJUST = (1241)+(1243) =	16,342.47-	1269	PAY 18 TIES CAPITAL	15,618.09	1295	FY 2019 ADJUSTED COSTS (PAY 18) = (1276) - (1271)-(1272)+(1294)=	15,618.09
1246	FY 2019 UNEQUAL LEVY ADJUST = (1242)+(1244) =	16,342.47-	1270	PAY 18 OPER JOINT				
1247	FY 2019 LTFM UNEQUALIZED LEVY ADJUST = (1240)-(1245) =	48,324.60	1271	PAY 18 OPER NON-J ADM		1296	PAY 18 ADJUSTED NET LEASE COSTS = (1291) + (1295) =	748,047.01
	PAY 18 LEASE LEVY ADJUSTMENTS		1272	PAY 18 OPER NON-J OTH		1297	DIST'S SHARE OF PAY 18 LEASE COSTS FOR THE INTERMEDIATE DISTRICTS = (1258) + (1259) + (1267) + (1268) =	257,430.62
	FY 2018 AND FY 2019 LEASE COST WITH A PAY 18 LEVY(PAY 19 LEASE LEVY FOR FY 2019 & 2020 LEASE COSTS WILL BE ADJUSTED NEXT YEAR)		1273	PAY 18 CAPITAL JOINT				
	FY 2018 NET LEASE COSTS		1274	PAY 18 CAP NON-J ADM		56	2018-19 ADJ PU (ACT)	9,218.03
			1275	PAY 18 CAP NON-J OTH		1298	INTERM PUPIL UNIT AUTH = \$65 X (56) =	599,171.95
			1276	FY 2019 COSTS (PAY 18) SUM (1267) TO (1275)=	15,618.09	1299	INTERMEDIATE LEASE AUTHORITY = LSR OF (1297) OR (1298) =	257,430.62
1248	PAY 17 OPER INTERMED		1277	PAY 19 OPER INTERMED	23,693.99	1300	INTERM DIST CARRYOVER TO REGULAR LEASE AUTH = (1297) - (1299) =	
1249	PAY 17 CAP INTERMED		1278	PAY 19 CAP INTERMED	260,904.84			
1250	PAY 17 TIES CAPITAL	15,732.92	1279	PAY 19 OPER JOINT	30,677.00			
1251	PAY 17 OPER JOINT		1280	PAY 19 OPER NON-J ADM				
1252	PAY 17 OPER NON-J ADM		1281	PAY 19 OPER NON-J OTH	105,136.90			
1253	PAY 17 OPER NON-J		1282	PAY 19 CAPITAL JOINT				
1254	PAY 17 CAPITAL JOINT		1283	PAY 19 CAP NON-J ADM				
1255	PAY 17 CAP NON-J ADM		1284	PAY 19 CAP NON-J OTH	332,277.30			
1256	PAY 17 CAPITAL NON-J		1285	FY 2019 COSTS (PAY 19) SUM (1277) TO (1284)=	752,690.03			
1257	FY 2018 COSTS (PAY 17) SUM (1248) TO (1256)=	15,732.92	1286	TOTAL FY 2018 OPER NON-J NET LEASE COSTS =(1253)+(1261)+(1262)	118,147.50			
			1287	ACTUAL FY 2018 UFARS LEASE COSTS (FUND 1, OBJECT 370)	638,348.22			
			1288	PAY 17 OPER NON-J LEASE COST LIMITED BY FY 2018 UFARS LSR (1253) OR (1287)=				
			1289	REMAIN FY 2018 UFARS = GREATER OF ZERO OR [(1287) - (1288)] =	638,348.22			

NET LEASE COSTS (CONT)			OTHER GENERAL LIMITATION ADJUSTMENTS			OTHER GENERAL LIMITATION ADJUSTMENTS		
1301	PAY 18 LEASE COST UNDER REGULAR AUTH = (1296) - (1299) =	490,616.39	760	GENERAL FUND LEVY ADJ FOR FAC & EQUIP BONDS	1327	FY 2018 CAREER TECH ADJUST (SEE WEBSITE)		
56	2018-19 ADJ PU (ACT)	9,218.03	1313	ECON DEV ABATE ADJUST (MEMO)	1328	OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT (MEMO)		
1302	PAY 18 PUPIL UNIT MAX AUTH = \$212 X (56) =	1,954,222.36	1314	DEBT SURPLUS TRANSFER (MEMO)	1329	TOTAL OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT=(1325)+(1326) + (1327)+(1328) =		
1303	PAY 18 COMMISSIONER APPROVED LIMIT		1315	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 9)				
1304	REGULAR MAX AUTHORITY = GTR OF (1302) OR (1303) =	1,954,222.36	1316	OTHER ADJUST, GEN RMV VOTER APPROVED JOBZ EXEMPT (MEMO)	GENERAL FUND ADJUSTMENT SUMMARY			
1305	TOTAL PAY 18 REGULAR LEASE LEVY AUTHORITY = LSR OF (1301) OR (1304) =	490,616.39	1317	TOTAL OTHER ADJUST GEN RMV VOTER APPR JOBZ EXEMPT = (1315)+(1316)=	1330	GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(1032)+(1040)+ +(1048)+(1054)+(1063) +(1100)+(1114)+(1121) +(1128)+(1134)+(1317)	469,325.70-	
1306	TOTAL PAY 18 REGULAR & INTERM LEASE LEVY AUTH = (1299) + (1305) =	748,047.01	1318	MAINT PU VAR (MEMO)	1331	GENERAL RMV OTHER JOBZ EXEMPT =(1012)+ +(1016)+(1020)+(1024) +(1056)+(1065)+(1079) +(1086)+(1093)+(1107) +(1140)+(1152)+(1321)	164,238.22-	
1307	17 PAY 18 LIMIT	761,568.33	1319	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 14)	1332	GENERAL NTC VOTER APPROVED JOBZ EXEMPT =(1324) =		
1308	17 PAY 18 LEVY	761,568.33	1320	OTHER ADJUST, GEN RMV OTHER JOBZ EXEMPT (MEMO)	1333	GENERAL NTC OTHER JOBZ EXEMPT = (760)+(1156)+(1163) +(1167)+(1174)+(1179) +(1184)+(1189)+(1193) +(1197)+(1203)+(1312) +(1313)+(1314)+(1329)	343,062.17-	
1309	PAY 18 LEASE LEVY LIMITATION ADJUSTMENT = (1316)-(1318) =	13,521.32-	1321	TOTAL OTHER ADJUST GEN RMV OTHER JOBZ EXEMPT= =(1318)+(1319)+(1320)	1334	TOTAL GENERAL LEVY LIMITATION ADJUSTMENT = (1330)+(1331) + (1332)+(1333) =	976,626.09-	
CAPITAL RELATED ADJUSTMENTS SUMMARY			1322	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 23)				
1004	FY 2021 OPER CAP ADJ	6,574.48-	1323	OTHER ADJUST, GEN NTC VOTER APPROVED JOBZ EXEMPT (MEMO)				
1072	FY 2019 OPER CAP ADJ	2,108.69	1324	TOTAL OTHER ADJUST GEN NTC VOTER APPR JOBZ EXEMPT =(1322)+(1323)=				
1207	FY 2021 LTFM EQ ADJ	31,692.00-	1325	TIF ADJUST (MEMO)				
1211	FY 2021 LTFM UNEQ ADJ	9,528.56-	1326	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 28)				
1218	FY 2020 LTFM EQ ADJ	18,088.00-						
1225	FY 2020 LTFM UNEQ ADJ	116,043.35						
1236	FY 2019 LTFM EQ ADJ	48,324.60-						
1247	FY 2019 LTFM UNEQ ADJ	48,324.60						
1309	PAY 18 LEASE LEVY ADJ	13,521.32-						
1310	LEASE LEVY ADJ (MEMO)							
1311	OTHER CEX ADJ (MEMO)							
1312	TOTAL CAPITAL RELATED LEVY LIMIT ADJUSTMENT =(1004)+(1072)+(1207) +(1211)+(1218)+(1225) +(1236)+(1247)+(1309) +(1310)+(1311) =	38,747.68						

COMMUNITY SERV FUND ADJUSTMENTS		GENERAL DEBT SERVICE ADJUSTMENTS		FY 2019 LTFM DEBT LEVY ADJUST	
FY 2021 EARLY CHILD FAMILY ADJUST		1701 REDUCTION DEBT SERVICE EXCESS, VOTER APPROVED = (762) X -1 = 879,535.64-		1718 FY 2019 EST LTFM DEBT LEVY AUTHORITY (FROM WEBSITE FY 17 RPT, LINE 59) 1,574,574.75	
1401	FY 2021 REVISED ECFE LEVY AUTH (FROM FY 2021 ECFE AID REPORT, LINE 1.7) 324,697.79	1702	OTHER ADJUST (MEMO) VOTER APPROVED	1719	17 PAY 18 LIMIT 1,574,576.00
1402	19 PAY 20 LIMIT 324,815.26	1720	17 PAY 18 LEVY 1,574,576.00	1721	TOTAL ADJUSTMENT ADJ =(1718)-(1719)= 1.25-
1403	19 PAY 20 LEVY 324,815.26	1703	TOTAL DEBT SERV ADJUST VOTER APPROVED = (1701)+(1702) = 879,535.64-	1722	18 PAY 19 ADJ LIMIT 1.25-
1404	FY 2021 EARLY CHILD FAMILY ADJUST = ((1401)-(1403)) = 117.47-	1704	REDUCTION DEBT SERVICE EXCESS, NON-VOTER APPROV = (763) X -1 = 162,852.42-	1723	18 PAY 19 ADJ LEVY 1.25-
1405	FY 2019 HOME VISITING FINAL ADJUSTMENT (FROM FY 2019 HOME VISITING AID REPORT, LINE 8) 5,846.18	1705	OTHER ADJUST (MEMO) NON-VOTER APPROVED	1724	19 PAY 20 ADJ LIMIT
1406	17 PAY 18 LIMIT 5,777.94	1706	TOTAL DEBT SERV ADJUST NON-VOTER APPROVED = (1704)+(1705) + (1710)+(1717)+(1728)= 162,852.42-	1725	19 PAY 20 ADJ LEVY
1407	17 PAY 18 LEVY 5,777.94			1726	FY 2019 DEBT LIMIT ADJUST = (1722)+(1724) = 1.25-
1408	FY 2019 HOME VISIT ADJUSTMENT = ((1405)-(1406)) = 68.24			1727	FY 2019 DEBT LEVY ADJUST = (1723)+(1725) = 1.25-
FY 2019 SCHOOL-AGE CARE		FY 2021 LTFM DEBT LEVY ADJUST		1728	FY 2019 LTFM DEBT LEVY ADJ =(1721)-(1726)=
1409	FY 2019 AUTHORITY (FROM UFARS EXPENDITURES) 506,743.25	1707	FY 2021 EST LTFM DEBT LEVY AUTHORITY (FROM WEBSITE FY 19 RPT, LINE 59) 2,385,573.76	OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE ADJUSTMENTS	
1410	17 PAY 18 LIMIT 470,000.00	1708	19 PAY 20 LIMIT 2,385,573.76	1901	REDUCTION DEBT EXCESS, VOTER APPROV = GTR OF [(921)OR(924)] X -1 =
1411	17 PAY 18 LEVY 470,000.00	1709	19 PAY 20 LEVY 2,385,573.76	1902	OTHER OPEB DS ADJUST (MEMO) VOTER APPROVED
1412	FY 2019 SCH-AGE CARE ADJUSTMENT = ((1409)-(1410)) = 36,743.25	1710	FY 2021 LTFM DEBT LEVY ADJ =(1707)-(1708)=	1903	TOTAL OPEB DEBT SERV ADJ VOTER APPROVED = (1901)+(1902) =
1413	ADULTS W/DISABILITIES ADJUST	FY 2020 LTFM DEBT LEVY ADJUST		1904	REDUCTION DEBT EXCESS, NON-VOTER = GTR OF [(922)OR(925)] X -1 =
1414	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 33)	1711	FY 2020 EST LTFM DEBT LEVY AUTHORITY (FROM WEBSITE FY 18 RPT, LINE 59) 1,644,170.00	1905	OTHER OPEB DS ADJUST (MEMO)NON-VOTER APPR
1415	OTHER ADJUST (MEMO)	1712	18 PAY 19 LIMIT 1,644,170.00	1906	TOTAL ADJUSTMENT NON-VOTER APPROVED = (1904)+(1905) =
1416	TOTAL OTHER ADJUST =(1414)+(1415)=	1713	18 PAY 19 LEVY 1,644,170.00		
1417	TOTAL COMMUNITY SERVICE LIMITATION ADJUSTMENT = (1404)+(1405)+(1412) + (1413)+(1416) = 36,694.02	1714	TOTAL ADJUSTMENT ADJ =(1711)-(1712)=		
		1715	19 PAY 20 ADJ LIMIT		
		1716	19 PAY 20 ADJ LEVY		
		1717	FY 2020 LTFM DEBT LEVY ADJ =(1714)-(1715)=		

ABATEMENT ADJUSTMENTS		INITIAL ABATE LEVY ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)		CARRY-OVER ABATEMENT LEVY AUTHORITY	
INITIAL ABATEMENT LEVY ADJUSTMENT				PAY 20 REGULAR ABATEMENT LIMIT	
2001	SCHOOL TAXES ABATED IN 2019	412,101.06-	2025 GENERAL=(2004)-(2024)- (2026)-(2027)-(2028)=	282,638.47	2044 GENERAL 185,433.02
2002	SCHOOL TAXES ADDED IN 2019		2026 COM SER [(2004)X (2012)]-(2022) =	5,584.96	2045 COMMUNITY SERVICE 4,275.07
2003	NET CHANGE IN SCHOOL TAXES		2027 GDS DBT [(2004)X (2013)]-(2023) =	113,642.18	2046 GENERAL DEBT SERVICE 83,231.59
	= (2001)+(2002) =	412,101.06-	2028 OPEB DBT [(2004)X (2014)] =		2047 OPEB DEBT SERVICE
2004	ABATEMENT RECOVERY REVENUE [GTR OF ZERO OR -1 X (2003)]	412,101.06	2005 TOTAL = (2004)-(2024)	401,865.61	PAY 20 REGULAR ABATEMENT LEVY
2024	FY 2021 ABATEMENT AID	10,235.45	ABATEMENT INTEREST ADJUSTMENT		2048 GENERAL 185,433.02
2005	INITIAL ABATEMENT LEVY ADJUSTMENT		2029 ABATEMENT INTEREST DEDUCTED FROM TAX SETTLEMENTS IN 2019	6,172.05	2049 COMMUNITY SERVICE 4,275.07
	= (2004)-(2024) =	401,865.61	ABATEMENT INTEREST ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)		2050 GENERAL DEBT SERVICE 83,231.59
PAY 18 CERTIFIED LEVY PLUS AUDITOR ADJUSTMENT BY FUND			2030 GENERAL = (2029) -(2031) -(2032)-(2033) =	4,348.91	2051 OPEB DEBT SERVICE
2006	GENERAL	38,555,215.87	2031 COM SER (2029)X(2012)	121.12	CARRY-OVER ABATEMENT LEVY LIMIT (ZERO IF NO LEVY AUTHORITY IN FUND)
2007	COMMUNITY SERVICE	1,073,814.38	2032 GEN DBT (2029)X(2013)	1,702.02	2052 GENERAL=(2044)-(2048) OR MEMO
2008	GENERAL DEBT SERVICE	15,089,279.76	2033 OPEB DBT (2029)X(2014)		2053 COM SER=(2045)-(2049) OR MEMO
2009	OPEB DEBT SERVICE		2029 TOTAL	6,172.05	2054 GEN DBT=(2046)-(2050) OR MEMO
2010	TOTAL	54,718,310.01			2055 OPEB DBT=(2047)-(2051) OR MEMO
CERTIFIED LEVY RATIO BY FUND			FY 2019 ABATEMENT AID ADJUSTMENT (ZERO IF NO LEVY AUTHORITY IN FUND)		2056 TOTAL
2011	GENERAL (2006)/(2010)	.70461269	2034 GENERAL		ADVANCE ABATEMENT LEVY ADJUSTMENT
2012	COM SER (2007)/(2010)	.01962441	2035 COMMUNITY SERVICE		2057 SCHOOL TAXES ABATED
2013	GEN DBT (2008)/(2010)	.27576290	2036 GEN DEBT		IN 1ST 6 MO OF 2020
2014	OPEB DBT (2009)/(2010)		2037 OPEB DEBT		83,196.22-
2015	TOTAL	1.00000000	2038 TOTAL		2058 SCHOOL TAXES ADDED
ABATEMENT AID BY FUND (FROM PART III OF FY 2021 ABATEMENT AID REPORT)			TOTAL REGULAR ABATEMENT LEVY ADJUST		IN 1ST 6 MO OF 2020
2016	GENERAL	7,733.17	2039 GENERAL =		2059 NET CHANGE IN SCHOOL
2017	COMMUNITY SERVICE	2,502.28	(2025)+(2030)+(2034)=	286,987.38	TAXES (2057)+(2058)
2018	GENERAL DEBT SERVICE		2040 COMMUNITY SERVICE =		83,196.22-
2019	TOTAL	10,235.45	(2026)+(2031)+(2035)=	5,706.08	2060 TOTAL ADVANCE ABATE
2020	EST FY 2021 ABATEMENT AID PRORATION FACTOR	1.00000000	2041 GEN DEBT SERVICE =		LEVY AUTHORITY [GTR OF
PRORATED ABATEMENT AID BY FUND			(2027)+(2032)+(2036)=	115,344.20	ZERO OR -1 X (2059)]
2021	GENERAL (2020)X(2016)	7,733.17	2042 OPEB DEBT SERVICE =		83,196.22
2022	COM SER (2020)X(2017)	2,502.28	(2028)+(2033)+(2037)=		ADVANCE ABATEMENT AUTHORITY BY FUND
2023	GEN DBT (2020)X(2018)		2043 TOTAL	408,037.66	2061 GENERAL = (2060) -(2062)-(2063)-(2064)
2024	TOTAL	10,235.45			58,621.11
					2062 COM SER (2060)X(2012)
					1,632.68
					2063 GEN DBT (2060)X(2013)
					22,942.43
					2064 OPEB DBT (2060)X(2014)
					2060 TOTAL
					83,196.22

PREVIOUS ADVANCE ABATE LEVY (PAY 19 PREVIOUS ADVANCE PLUS PAY 19 ADVANCE LEVY)	GEN DEBT SERV INITIAL LEVY SUMMARY	POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL AND COM SERV FUNDS
2065 GENERAL 199,165.98	3007 GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (815)+(1703)+(2041) + (2054)+(2072) = 12,376,480.86	3016 GEN RMV VOTER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3001)]
2066 COMMUNITY SERVICE 6,286.04	3008 GEN DEBT SERVICE OTHER JOBZ NONEXEMPT = (816)+(1706)+(2041) + (2054)+(2072) = 2,281,995.58	3017 GEN RMV OTHER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3002)]
2067 GENERAL DEBT SERVICE 86,441.13	3009 TOTAL DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3007)+(3008) = 14,658,476.44	3018 GEN NTC VOTER JOB EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3003)]
2068 OPEB DEBT SERVICE	OPEB/PENSION DEBT SERVICE INITIAL LEVY SUMMARY	3019 GEN NTC OTHER JOBZ EXEMPT POSITIVE OFFSET GTR 0 OR [0-(3004)]
2069 TOTAL 291,893.15	3010 OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (903)+(1901)+(2042) + (2055)+(2073) =	3020 COM SERV POSITIVE OFFSET GTR 0 OR [0-(3006)]
ADVANCE ABATEMENT ADJUSTMENT BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)	3011 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT = (908)+(1904)+(2042) + (2055)+(2073) =	COLLECT NEGATIVE ADJUSTMENTS IN GENERAL AND COMM ED FUNDS
2070 GENERAL=(2060)-(2069)- (2071)-(2072)-(2073)= 140,544.87-	3012 TOTAL OPEB/PENSION DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3010)+(3011) =	3021 GEN RMV VOTER JOBZ EXEMPT NEGATIVE OFFSET
2071 COM SER (2062)-(2066) 4,653.36-	OFFSETTING ADJUSTMENTS (COUNTY AUDITORS CANNOT SPREAD LEVIES BASED ON A NEGATIVE TAX RATE. TOTAL LEVY LIMITATIONS BY TRUTH IN TAXATION LEVY/FUND CATEGORY SHOWN ON PAGE 31 MUST BE ZERO OR GREATER).	3022 GEN RMV OTHER JOBZ EXEMPT NEGATIVE OFFSET
2072 GEN DBT (2063)-(2067) 63,498.70-	OFFSET CARRIED FORWARD	3023 GEN NTC VOTER JOB EXEMPT NEGATIVE OFFSET
2073 OPEB DBT (2064)-(2068)	3013 GENERAL	3024 GEN NTC OTHER JOBZ EXEMPT NEGATIVE OFFSET
2074 TOTAL 208,696.93-	3014 GENERAL DEBT SERVICE	3025 COM SERV NEGATIVE OFFSET
TOTAL INITIAL LEVY LIMITATION SUMMARY BEFORE OFFSETTING ADJUST	3015 OPEB/PENSION DEBT SERVICE	NET OFFSETTING ADJUSTMENTS IN GEN AND COM SERV
GENERAL FUND INITIAL LEVY SUMMARY		
3001 GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (566)+(1330) = 16,190,342.10		
3002 GENERAL RMV OTHER JOBZ EXEMPT = (567)+(1331) = 7,087,812.04		
3003 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (568)+(1332) = 6,477,668.94		
3004 GENERAL NTC OTHER JOBZ EXEMPT +(570)+(1333)+(2039) +(2052)+(2070) = 5,832,371.93		
3005 TOTAL GENERAL FUND INITIAL LEVY LIMITATION = (569)+(3001)+(3002) + (3003)+(3004) = 35,588,195.01		
COMMUNITY SERV INITIAL LEVY SUMMARY		
3006 TOTAL COMMUNITY SERVICE FUND INITIAL LEVY LIMITATION = (634)+(1417)+(2040) + (2053)+(2071) = 1,117,783.55		

NET OFFSETTING ADJUS (CONT)	POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FND (CONT)	NET NEGATIVE ADJUSTMENT (CONT)
3027 GEN RMV OTHER JOBZ EXEMPT NET OFFSET ADJ = (3017)+(3022) =	3036 GDS OTH JOBZ NONEXEMPT NET OFFSET ADJ = (3032)+(3034) =	3044 GENERAL DEBT SERVICE ADJUST BALANCE FORWARD =(3014)-(3035) -(3036)=
3028 GEN NTC VOTER JOB EXEMPT NET OFFSET ADJ = (3018)+(3023) =	3037 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3010)]	3045 OPEB/PENSION DEBT SERVICE ADJUST BALANCE FORWARD =(3041)-(3042)=
3029 GEN NTC OTHER JOBZ EXEMPT NET OFFSET ADJ = (3019)+(3024) =	POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	3046 TOTAL ADJUST BALANCE FORWARD =(3043) +(3044)+(3045)=
3030 COM SERV NET OFFSET ADJ = (3020)+(3025) =	3038 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3011)]	LEVY AFTER OFFSETS STARTING POINT FOR MAX EFFORT ADJUSTMENTS
POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND	COLLECT NEGATIVE ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	3500 GEN DEBT VOTER APPR 12,376,480.86 3501 GEN DEBT OTHER 2,281,995.58 3502 OPEB DEBT VOTER APPR 3503 OPEB DEBT OTHER 3504 GENERAL NTC VOTER 6,477,668.94 3505 GENERAL NTC OTHER 5,832,371.93 3506 COMMUNITY SERVICE 1,117,783.55
3031 GDS VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3007)]	3039 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	MAXIMUM EFFORT LOAN AID
3032 GDS OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3008)]	3040 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT NEGATIVE OFFSET	3507 ACT MAX EFF LOAN AID FOR FY 2018 (FUND 7) 3508 ACT MAX EFF LOAN AID FOR FY 19 (ALL FUNDS) 3509 ACT MAX EFF LOAN AID FOR FY 20 (ALL FUNDS) 3510 ACT MAX EFF LOAN AID FOR FY 21 (ALL FUNDS) 3511 EST/ACT MAX EFF LOAN AID FY 22 (LAST YEAR) 3512 PAY 18 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) = 3513 PAY 19 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) = 3514 PAY 20 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) = 3515 REQUESTED DEBT DEFEASANCE AMOUNT BY END OF FY 2022 3516 BAL AVAIL END FY 2022 =(3507)+(3508)+(3509) +(3510)+(3511)-(3512) -(3513)-(3514)-(3515)
COLLECT NEGATIVE ADJUSTMENTS IN GENERAL DEBT SERV FUND	NET OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND	
3033 GDS VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	3041 OPEB/PENSION DEBT SERVICE VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3037)+(3039) =	
3034 GDS OTH JOBZ NONEXEMPT NEGATIVE OFFSET	3042 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT NET OFFSET ADJ = (3038)+(3040) =	
NET OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND	NET NEGATIVE ADJUSTMENT BALANCE TO BE CARRIED FORWARD	
3035 GDS VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3031)+(3033) =	3043 GENERAL ADJUST BALANCE FORWARD = (3013)-(3026) -(3027)-(3028)-(3029) -(3030) =	

MAXIMUM EFFORT LOAN AID (CONT)	FY 2022 TAC ADD REF REV	TACONITE RECEIPTS (CONT)
3517 PLANNED LEVY REDUCTION ALL FUNDS FOR PAY 21 NOT GTR THAN BAL AVAI	4008 FY 13 REF REV ALLOW 4009 TAC REF ADD ALLOWANCE = (4008) + \$415 = 4010 ADD FRONT END FORMULA = (4002) X (4009) = 4011 TAC ADD BASE = GTR 0 OR [(4010)-(4005)] = 4012 TAC ADD REF REVENUE = (4011) X 22.5% =	4026 TOTAL PAY 19 TAC LEVY LIMIT ADJUST ON LEVY LIMIT & CERTIFICATION 4027 FY 2020 ELIG DIST TAC REPL AMT PLUS PAY 19 TAC LEVY ADJUSTMENT =(4024)+(4026)-(4019) 4028 TAC POT ALLOCATED FROM OTHER TAC SCH DIST FOR PAY 19 LEVY REPLACEMENT [NOT INCL IN (4024)]
LEVY LIMITS ARE REDUCED IN THE FOLLOWING ORDER		
3518 GEN DEBT VOTER = 3519 GEN DEBT OTHER = 3520 OPEB DEBT VOTER = 3521 OPEB DEBT OTHER = 3522 GENERAL NTC VOTER = 3523 GENERAL NTC OTHER = 3524 COMMUNITY SERVICE =	FY 2022 TAC TOTAL REF REV (JULY 2021 PAYMENT)	
3525 MAX EFF LEVY LIMIT ADJ = SUM (3518) TO (3524)=	4013 TAC TOTAL REF REV = (4007) + (4012) = 4014 MAXIMUM EC RESERVE = (59) X \$25 = 4015 RSVD EARLY CHILDHOOD = LSR(4013)OR(4014)=	4029 TAC PROP TAX RELIEF ACCOUNT TRANSFER FOR PAY 19 LEVY REPLACEMENT [NOT INCL IN (4024)]
3526 MAX EFFORT LOAN EST AID THRU FY 2022 RETAINED FOR FUTURE USE =(3516) - (3525) =		4030 FY 2020 ADDITIONAL TAC POT 11 CENTS/TON [NOT INCL IN (4024)] 4031 FY 2020 TAC BLDG MAINT & REPAIR 4 CENTS/TON [NOT INCL IN (4024)]
TACONITE REFERENDUM DATA INFORMATION ONLY	FY 2020 TACONITE RECEIPTS (FEB 2020 & AUG 2020 PYMT) USED TO CALCULATE PAY 21 LEVY LIMITATION REDUCTION	
4001 1983-84 RESIDENT PU 4002 2011-12 RESIDENT PU 46 2019-20 RES PU (PRE) 7,987.82 59 2021-22 ADJ PU (EST) 9,138.60	4016 TAC POT 13.72 CENTS PER TON (INITIAL AMT) 4017 CITY/TWP REPLACEMENT NOT USED THIS YEAR	LEVY LIMIT SUBJECT TO TACONITE ADJUSTMENT
4003 TACONITE REG REF PU =GTR (4001) OR (46)=	4018 TAC POT ALLOCATED TO OTHER TAC SCHOOL DIST TO FUND LINE (4028)	4032 COMMUNITY SERVICE 4033 OTHER GENERAL NTC
4004 2011 NET TAX CAPACITY 4005 TAC REF REV REDUCT FOR BOTH REG AND ADD REF = (4004) X 1.8% =	4019 TAC POT ALLOCATED TO CITIES AND TOWNSHIPS (SEE SPREADSHEET) AUG 2020 PYMTS MADE	4034 REDUCED OTHER NTC FOR LIMITED LTFM LEVY 4035 OTHER GENERAL RMV
FY 2022 TAC REG REF REV (PAY 01 REF LEVY REQ)	4020 TAC POT RECEIPTS BASE = (4016) - (4017) - (4018) - (4019) =	4036 OP REFERENDUM (VOTER) 4037 = 50% OF (4036) = 4038 CAP PROJ LIMIT(VOTER) 4039 = 50% OF (4038) =
4006 REG FRONT END FORMULA = (4003) X \$175 = 4007 TAC REG REF REV = GTR 0 OR [(4006)-(4005)]=	4021 MINING 3.43 CENTS/TON 4022 TAC RAILR GRANDFATHER 4023 DEER RVR GRANDFATHER 4024 FY 2020 ELIGIBLE TAC RECEIPTS BASE AMOUNT =SUM(4020) TO (4023)= 4025 MAX TAC REDUCT = 95% OF [(4024) + (4019)]	4040 NET OPEB DEBT SERV LEVY NON-VOTER APPR BONDS 4041 NET OPEB DEBT SERV LEVY FOR VOTER APPR BONDS 4042 = 50% OF (4041) = 4043 NET GEN DEBT SERV LEVY NON-VOTER APPR BONDS 4044 NET GEN DEBT SERV LEVY FOR VOTER APPR BONDS 4045 = 50% OF (4044) =

LEVY TACONTE ADJUST (CONT)

FY 2022 LEVY, AID & REVENUE SUMMARY
BY FUND CONTINUES ON PAGE 30

4046 COM SERV = -1 X (LSR
OF (4025) OR (4032))=
4047 REMAINING REDUCTION
= (4025)+(4046) =

4048 GEN OTH NTC = -1 X (LSR
OF (4034) OR (4047))=
4049 REMAINING REDUCTION
= (4047)+(4048) =

4050 OPEB TACONITE ADJUST
NON-VOTER = -1 X (LSR
OF (4040) OR (4049))=
4051 REMAINING REDUCTION
= (4049)+(4050) =

4052 GDS TACONITE ADJUST
NON-VOTER = -1 X (LSR
OF (4043) OR (4051))=
4053 REMAINING REDUCTION
= (4049)+(4052) =

4054 GEN OTH RMV = -1 X (LSR
OF (4035) OR (4053))=
4055 REMAINING REDUCTION
= (4053)+(4054) =

4056 OPER REF = -1 X (LSR
OF (4037) OR (4055))=
4057 REMAINING REDUCTION
= (4055)+(4056) =

4058 CAP PROJ = -1 X (LSR
OF (4039) OR (4057))=
4059 REMAINING REDUCTION
= (4057)+(4058) =

4060 OPEB DEBT TAC ADJUST
VOTER APPR= -1 X (LSR
OF (4042) OR (4059))=

4061 REMAINING REDUCTION
= (4059)+(4060) =

4062 GDS TACONITE ADJUST
VOTER APPR= -1 X (LSR
OF (4045) OR (4061))=

4063 TOTAL TACONITE LEVY
LIMITATION ADJUST =
(4046)+(4048)+(4050)+
(4052)+(4054)+(4056)+
(4058)+(4060)+(4062)=

4064 CITY/TOWNSHIP DISTRIBUTION
= (4025)+(4063) =

FY 2022 LEVY, AID & REVENUE SUMMARY BY FUND (ESTIMATE AT TIME OF PROPOSED LEVY CERTIFICATION)	COMMUNITY SERVICE FUND	OPEB/PENSION DEBT SERVICE FUND (CONT
GENERAL FUND	5013 MAX EFFORT LOAN AID USED = -(3524) =	5025 TOTAL OPEB/PENSION DEBT SERVICE FUND LEVY LIMITATION = (5023)+(5024) =
5001 GEN RMV VOTER APPROVED JOBZ EXEMPT = (3001) +(3026)+(4056) = 16,190,342.10	5014 TACONITE RECEIPTS = -(4046) =	5026 MAX EFFORT LOAN AID USED = -(3520)-(3521) =
5002 GENERAL RMV OTHER JOBZ EXEMPT = (3002) +(3027)+(4054) = 7,087,812.04	5015 TOTAL COMM SERV FUND REVENUE = (5011) +(5012)+(5013)+(5014) 1,254,648.02	5027 TACONITE RECEIPTS = -(4050)-(4060) =
5003 GEN NTC VOTER APPROVED JOBZ EXEMPT = (3003)+ (3028)+(3522)+(4058)= 6,477,668.94	GENERAL DEBT SERVICE FUND	5028 TOTAL OPEB/PENSION DEBT SERVICE FUND REVENUE =(5025)+(5026)+(5027)
5004 GENERAL NTC OTHER PHASED OUT IN FY18	5016 GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (3007)+ (3035)+(3518)+(4062)= 12,376,480.86	TOTAL, ALL FUNDS
5005 GENERAL NTC OTHER JOBZ EXEMPT = (3004)+ (3029)+(3523)+(4048)= 5,832,371.93	5017 GEN DEBT SERV OTHER JOBZ NONEXEMPT = (3008) (3036)+(3519)+(4052)= 2,281,995.58	5029 TOTAL LEVY LIMIT = (5006)+(5011) + (5018)+(5025) = 51,364,455.00
5006 TOTAL GENERAL FUND LEVY LIMITATION = (5001)+(5002)+(5003) + (5004)+(5005) = 35,588,195.01	5018 TOTAL DEBT SERVICE FUND LEVY LIMITATION = (5016)+(5017) = 14,658,476.44	5030 TOTAL AID = (5007)+(5012) + (5019) = 79,105,645.28
5007 TOTAL GENERAL FUND AID = (322)+(328)+(333) + (339)+(355)+(380) +(408)+(493)+(2021)= 78,968,780.81	5019 TOTAL DEBT SERVICE FUND AID = (488)+ (779)+(798)+(2023) =	5031 TOTAL MAX EFFORT AID USED = (5008)+(5013) + (5020)+(5026) =
5008 MAX EFFORT LOAN AID USED = -(3522)-(3523) =	5020 MAX EFFORT LOAN AID USED =(3515)-(3518)-(3519)	5032 TOTAL TACONITE RECEIPTS = (5009)+(5014) + (5021)+(5027) =
5009 TACONITE RECEIPTS = - (4048)-(4054) - (4056)-(4058) =	5021 TACONITE RECEIPTS = -(4052)-(4062) =	5033 TOTAL REVENUE = (5010)+(5015) + (5022)+(5028) = 130,470,100.28
5010 TOTAL GENERAL FUND REVENUE = (5006)+ (5007)+(5008)+(5009)=114,556,975.82	5022 TOTAL DEBT SERVICE FUND REVENUE = (5018) +(5019)+(5020)+(5021) 14,658,476.44	
COMMUNITY SERVICE FUND	OPEB/PENSION DEBT SERVICE FUND	
5011 TOTAL COMMUNITY SERVICE FUND LEVY LIMITATION = (3006)+ (3030)+(3524)+(4046)= 1,117,783.55	5023 OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT =(3010)+ (3041)+(3520)+(4060)=	
5012 TOTAL COMMUNITY SERVICE FUND AID = (611)+(621)+(626) + (632)+(2022) = 136,864.47	5024 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT=(3011)+ (3042)+(3521)+(4050)=	

I. COMPUTATION OF 2020 PAYABLE 2021 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	16,659,667.80	469,325.70-	N/A			16,190,342.10
GEN-RMV OTHER-EXEMP	7,252,050.26	164,238.22-	N/A			7,087,812.04
GEN-NTC VOTER-EXEMP	6,477,668.94		N/A			6,477,668.94
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	6,028,991.59	343,062.17-	146,442.51			5,832,371.93
TOTAL GENERAL	36,418,378.59	976,626.09-	146,442.51			35,588,195.01
COM SERV-EXEMP	1,080,036.81	36,694.02	1,052.72			1,117,783.55
DEBT-VOTER-NONEXEMP	13,204,171.00	879,535.64-	51,845.50			12,376,480.86
DEBT-OTHER-NONEXEMP	2,444,848.00	162,852.42-				2,281,995.58
TOTAL DEBT SERV	15,649,019.00	1,042,388.06-	51,845.50			14,658,476.44
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	53,147,434.40	1,982,320.13-	199,340.73			51,364,455.00

II. COMPARISON OF 2019 PAYABLE 2020 LEVY LIMITATION WITH 2020 PAYABLE 2021 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2019 PAY 2020 LIMITATION	2020 PAY 2021 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	43,482,930.97	35,588,195.01	7,894,735.96-	18.16-
COMMUNITY SERVICE	1,100,103.03	1,117,783.55	17,680.52	1.61
GENERAL DEBT SERVICE	14,724,982.64	14,658,476.44	66,506.20-	.45-
OPEB DEBT SERVICE				
TOTAL	59,308,016.64	51,364,455.00	7,943,561.64-	13.39-

III. COMPARISON OF 2019 PAYABLE 2020 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2019 PAY 2020 CERTIFIED LEVY + ADJUSTMENTS	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	43,482,930.97			
COMMUNITY SERVICE	1,100,103.03			
GENERAL DEBT SERVICE	14,724,982.64			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	59,308,016.64			

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY	2020 PAY 2021 NOTES
SUBTOTALS BY LEVY CATEGORY							
(5001)	GENERAL-RMV VOTER-JOBZ EXEMPT	16,344,139.49	16,344,139.49	16,190,342.10			
(5002)	GENERAL-RMV OTHER-JOBZ EXEMPT	7,272,900.47	7,272,900.47	7,087,812.04			
(5003)	GENERAL-NTC VOTER-JOBZ EXEMPT	6,277,202.62	6,277,202.62	6,477,668.94			
(5004)	GENERAL-NTC OTHER-GENED-EXEMPT	N/A	N/A	N/A	N/A	N/A	*1
(5005)	GENERAL-NTC OTHER-JOBZ EXEMPT	13,588,688.39	13,588,688.39	5,832,371.93			
(5011)	COMMUNITY SERV-NTC OTHER-EXEMPT	1,100,103.03	1,100,103.03	1,117,783.55			
(5016)	GENL DEBT-NTC VOTER-NONEXEMPT	12,459,414.20	12,459,414.20	12,376,480.86			*2
(5017)	GENL DEBT-NTC OTHER-NONEXEMPT	2,265,568.44	2,265,568.44	2,281,995.58			*2
(5023)	OPEB DEBT-NTC VOTER-NONEXEMPT						
(5024)	OPEB DEBT-NTC OTHER-NONEXEMPT						
SUBTOTALS BY FUND							
(5006)	GENERAL FUND	43,482,930.97	43,482,930.97	35,588,195.01			
(5011)	COMMUNITY SERVICES FUND	1,100,103.03	1,100,103.03	1,117,783.55			
(5018)	GENERAL DEBT SERVICE FUND	14,724,982.64	14,724,982.64	14,658,476.44			
(5025)	OPEB/PENSION DEBT SERVICE FUND						
SUBTOTALS BY TAX BASE							
	REFERENDUM MARKET VALUE	23,617,039.96	23,617,039.96	23,278,154.14			
	NET TAX CAPACITY	35,690,976.68	35,690,976.68	28,086,300.86			
SUBTOTALS BY TRUTH IN TAXATION CATEGORY							
	VOTER APPROVED	35,080,756.31	35,080,756.31	35,044,491.90			
	OTHER	24,227,260.33	24,227,260.33	16,319,963.10			
TOTAL LEVY							
	TOTAL LEVY	59,308,016.64	59,308,016.64	51,364,455.00			

ALLOWABLE INCREASE

ALLOWABLE INCREASE AMOUNT

MAXIMUM ALLOWABLE CERTIFIED LEVY

FOOTNOTES:

*1 STUDENT ACHIEVEMENT (GENED) LEVY PHASED OUT AFTER PAY 2017

*2 SCHOOL BUILDING BOND AGRICULTURAL CREDIT WILL BE CALCULATED USING THE GENERAL DEBT SERVICE LEVY CATEGORIES

NOTE TO SCHOOL DISTRICTS: MUST CERTIFY PROPOSED AND FINAL LEVIES VIA THE WEB-BASED LEVY CERTIFICATION SYSTEM AVAILABLE ON THE MDE WEBSITE, [HTTP://EDUCATION.STATE.MN.US](http://EDUCATION.STATE.MN.US).

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
GENERAL REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT:						
(309)	1ST TIER RMV REFER	4,235,036.00	4,235,036.00	4,203,756.00		*3
(310)	2ND TIER RMV REFER	8,117,919.55	8,117,919.55	8,057,960.55		*3
(311)	UNEQUALIZED RMV REFER	3,989,403.91	3,989,403.91	4,397,951.25		
(1032)	FY 2021 1ST TIER REF ADJUST	11,940.00	11,940.00	38,364.00-		*3
(1040)	FY 2021 2ND TIER REF ADJUST	18,308.00	18,308.00	73,537.95-		*3
	FY 2021 3RD TIER REF ADJUST	322,047.70	322,047.70	N/A	N/A	
(1048)	FY 2021 UNEQUAL REF ADJUST	273,404.24-	273,404.24-	36,138.89-		
(1054)	FY 2021 TBRA ALLOC ADJUST					*3
(1063)	FY 2021 REF HOLD HARMLESS ADJ					
(1100)	FY 2019 1ST TIER REF ADJUST	25,254.00-	25,254.00-	51,891.00-		
(1114)	FY 2019 2ND TIER REF ADJUST	38,722.80-	38,722.80-	79,566.20-		
(1121)	FY 2019 3RD TIER REF ADJUST	13,134.63-	13,134.63-	149,631.54		
(1128)	FY 2019 UNEQUAL REF ADJUST			339,459.20-		
(1134)	FY 2019 TBRA ALLOC ADJUST					
(1146)	FY 2019 REF HOLD HARMLESS ADJ					
(1317)	OTHER RMV REF ADJUST (MEMO)					
(3026)	RMV REF NET OFFSET ADJUST					
(4056)	REFERENDUM TACONITE ADJUST					
(5001)	TOTAL GENERAL - RMV VOTER APPROVED JOBZ EXEMPT	16,344,139.49	16,344,139.49	16,190,342.10		
GENERAL REFER MARKET VALUE OTHER JOBZ EXEMPT:						
(306)	1ST TIER LOCAL OPTIONAL	2,757,508.03	2,757,508.03	2,741,580.00		*4
(236)	2ND TIER LOCAL OPTIONAL	3,903,598.40	3,903,598.40	3,874,766.40		*4
(239)	EQUITY	654,128.92	654,128.92	635,703.86		*4
(241)	TRANSITION					*4
(1012)	FY 2021 LOR TIER 1 ADJUST	16,875.20	16,875.20	25,020.00-		*4
(1016)	FY 2021 LOR TIER 2 ADJUST	N/A	N/A	35,361.60-		*4
(1020)	FY 2021 EQUITY ADJUST	14,901.51-	14,901.51-	19,040.16-		*4
(1024)	FY 2021 TRANSITION ADJUST					*4
	FY 2021 1ST TR BRD-APPR REF ADJ			N/A	N/A	
	FY 2021 TBRA ALLOC ADJUST			N/A	N/A	
	FY 2021 REF HOLD HARMLESS ADJ			N/A	N/A	
(1056)	FY 2021 LOR TIER 1 TBRA ADJUST	N/A	N/A	4,471.97		*3
(1065)	FY 2021 LOR TIER 1 HOLD HARM AD	N/A	N/A			
(1079)	FY 2019 LOCATION EQUITY ADJ	35,692.32-	35,692.32-	73,339.28-		
(1086)	FY 2019 EQUITY ADJUST	8,616.25-	8,616.25-	15,949.15-		
(1093)	FY 2019 TRANSITION ADJUST					
(1107)	FY 2019 1ST TR BRD-APPR REF ADJ					
(1140)	FY 2019 TBRA ALLOC ADJUST					
(1152)	FY 2019 REF HOLD HARMLESS ADJ					
(1321)	OTHER ADJ, GEN OTHER RMV					
(3027)	GENERAL OTH RMV NET OFFSET ADJ					
(4054)	GENERAL OTH RMV TACONITE ADJUST					
(5002)	TOTAL GENERAL - RMV OTHER JOBZ EXEMPT	7,272,900.47	7,272,900.47	7,087,812.04		

FOOTNOTES:

*3 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING REFERENDUM EQUALIZATION AID (PRIOR TO TAX BASE REPLACEMENT AID AND REFERENDUM HOLD HARMLESS).

*4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID. FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT:						
(552)	CAPITAL PROJECT REFERENDUM	6,277,202.62	6,277,202.62	6,477,668.94		
(1324)	OTHER NTC VOTER ADJ (MEMO)					
(3028)	NTC VOTER NET OFFSET ADJ					
(3522)	NTC VOTER MAX EFFORT ADJ					
(4058)	CAPITAL PROJ TACONITE ADJ					
(5003)	TOTAL GENERAL - NTC VOTER APPROVED JOBZ EXEMPT	6,277,202.62	6,277,202.62	6,477,668.94		
GENERAL NET TAX CAPACITY OTHER GENED JOBZ EXEMPT:						
	STUDENT ACHIEVEMENT (GENED)	N/A	N/A	N/A	N/A	N/A *1
(5004)	TOTAL GENERAL-NTC OTHER GENED JOBZ EXEMPT	N/A	N/A	N/A	N/A	N/A

FOOTNOTES:

*1 STUDENT ACHIEVEMENT (GENED) LEVY PHASED OUT AFTER PAY 2017

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT:						
INITIAL LEVIES:						
(230)	OPERATING CAPITAL	1,132,953.12	1,132,953.12	1,177,299.70		*4
(332)	ALT TEACHER COMP (Q COMP)	818,224.38	818,224.38	811,261.36		*5
(353)	ACHIEVEMENT & INTEGRATION	343,564.80	343,564.80	348,729.79		*6
(357)	FY 2021 REEMPLOYMENT INS	70,000.00	70,000.00	150,000.00		
(359)	SAFE SCHOOLS	331,437.60	331,437.60	328,989.60		
(362)	SAFE SCHOOLS INTERMEDIATE	138,099.00	138,099.00	137,079.00		
(365)	JUDGMENT					*7
(367)	ICE ARENA					
(379)	FY 2021 CAREER TECHNICAL	111,842.15	111,842.15	111,842.15		
(383)	FY 2020 ANNUAL OTHER POST- EMPLOYMENT BENEFITS (OPEB)	752,088.17	752,088.17	915,707.98		
(494)	LT FACILITIES EQUAL	1,232,939.59	1,232,939.59	1,210,225.04		*5
(495)	LT FACILITIES UNEQUAL	7,721,514.48	7,721,514.48	53,639.08		
(505)	DISABLED ACCESS					
(549)	BUILDING/LAND LEASE	774,080.36	774,080.36	784,217.89		
(550)	COOP BUILDING REPAIR					
(551)	OTHER CAPITAL (MEMO)					
(554)	CONSOL/TRANSITION					
(555)	REORG OPERATING DEBT					
(556)	FY 2021 HEALTH BENEFITS					
(557)	ADDITIONAL RETIREMENT					
(558)	SEVERANCE					
(559)	ADMINISTRATIVE DISTRICT					
(560)	SWIMMING POOL					
(561)	TREE GROWTH					
(562)	CONSOL/RETIREMENT					
(563)	ECON DEV ABATEMENT					
(564)	OTHER GENERAL (MEMO)					
(5005A)	SUBTOTAL - INITIAL LEVIES - GENERAL NTC OTHER JOBZ EXEMPT	13,426,743.65	13,426,743.65	6,028,991.59		

FOOTNOTES:

- *4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
- *5 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN EQUALIZATION AID.
- *6 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS.
- *7 WITH COMMISSIONER APPROVAL, DISTRICTS MAY SPREAD THIS LEVY OVER UP TO THREE YEARS.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT (CON'T):						
LEVY ADJUSTMENTS:						
(1004)	FY 2021 OPER CAPITAL ADJUST	44,841.03-	44,841.03-	6,574.48-		*4
(1072)	FY 2019 OPER CAPITAL ADJUST	20,214.58-	20,214.58-	2,108.69		
(1156)	FY 2021 ALT TEACHER COMP ADJUST	6,598.99	6,598.99	14,002.39-		*8
(1163)	FY 2019 ALT TEACHER COMP ADJUST					
(1167)	FY 2021 ACHIEVE & INTEG ADJUST			343,564.80-		*6
(1174)	FY 2019 ACHIEVE & INTEG ADJUST	8,118.37-	8,118.37-			*6
(1179)	FY 2019 REEMPLOYMENT ADJUST	19,625.78	19,625.78	1,192.60		
(1184)	FY 2019 SAFE SCHOOLS ADJUST	3,426.48-	3,426.48-	6,226.92-		
(1189)	FY 2019 SAFE SCHOOLS INTERM ADJ	1,427.70-	1,427.70-	2,594.55-		
(1193)	FY 2019 CAREER TECHNICAL ADJUST			16,613.79-		
(1197)	FY 2019 HEALTH BENEFITS ADJUST					
(1203)	FY 2019 ANNUAL OPEB ADJUST	128,594.07-	128,594.07-			
(1207)	FY 2021 LTFM EQUAL ADJUST	15,124.00	15,124.00	31,692.00-		
(1211)	FY 2021 LTFM UNEQUAL ADJUST	16,480.00-	16,480.00-	9,528.56-		
(1218)	FY 2020 LTFM EQUAL ADJUST	17,404.00-	17,404.00-	18,088.00-		
(1225)	FY 2020 LTFM UNEQUAL ADJUST	16,341.22-	16,341.22-	116,043.35		
(1236)	FY 2019 LTFM EQUAL ADJUST	3,121.48	3,121.48	48,324.60-		
(1247)	FY 2019 LTFM UNEQUAL ADJUST	66,719.79	66,719.79	48,324.60		
(5005B)	SUBTOTAL - ADJUSTMENTS-THIS PAGE					
	GENERAL NTC OTHER JOBZ EXEMPT	145,657.41-	145,657.41-	329,540.85-		

FOOTNOTES:

- *4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
- *6 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS.
- *8 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT (CON'T):						
LEVY ADJUSTMENTS:						
(1309)	PAY 18 LEASE ADJUST	22,087.25-	22,087.25-	13,521.32-		
(1310)	LEASE LEVY ADJ (MEMO)					
(1311)	OTHER CAPITAL ADJUST (MEMO)					
(760)	FY 2022 FAC & EQUIP BOND ADJUST					
(1313)	ECON DEV ABATE ADJUST					
(1314)	DEBT SURPLUS ADJUST					
(1329)	OTHER GENERAL ADJUST					
(2039)	ABATEMENT ADJUSTMENT	185,433.02	185,433.02	286,987.38		*11
(2052)	CARRY-OVER ABATEMENT ADJUST					*12
(2070)	ADVANCE ABATEMENT ADJUST	144,256.38	144,256.38	140,544.87-		*13
(3029)	GENERAL OTH NTC NET OFFSET ADJ					
(3523)	GEN OTH NTC MAX EFFORT ADJ					
(4048)	GENERAL OTH NTC TACONITE ADJUST					
(5005C)	SUBTOTAL - ADJUSTMENTS- THIS PAGE					
	GENERAL NTC OTHER JOBZ EXEMPT	307,602.15	307,602.15	132,921.19		
(5005A)	SUBTOTAL - INITIAL LEVIES- PAGE 35					
	GENERAL NTC OTHER JOBZ EXEMPT	13,426,743.65	13,426,743.65	6,028,991.59		
(5005B)	SUBTOTAL - ADJUSTMENTS- PAGE 36					
	GENERAL NTC OTHER JOBZ EXEMPT	145,657.41-	145,657.41-	329,540.85-		
(5005)	TOTAL GENERAL - NTC					
	OTHER JOBZ EXEMPT	13,588,688.39	13,588,688.39	5,832,371.93		

FOOTNOTES:

*11 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).

*12 PAY 2022 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.

*13 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
COMMUNITY SERVICE JOBZ EXEMPT:						
(610)	BASIC COMMUNITY EDUC	306,969.00	306,969.00	306,969.00		*14
(620)	EARLY CHILD FAMILY	324,815.26	324,815.26	316,966.83		*15
(625)	HOME VISITING	6,504.01	6,504.01	6,939.98		
(627)	ADULTS W/ DISABILITIES	5,202.00	5,202.00	5,202.00		
(631)	SCHOOL-AGE CARE	482,902.00	482,902.00	443,959.00		*15
(633)	OTHER COMM ED (MEMO)					
(1404)	FY 2021 EARLY CHILD FAMILY ADJ	2,404.04	2,404.04	117.47-		
(1405)	FY 2019 HOME VISITING ADJUST	N/A	N/A	68.24		
(1412)	FY 2019 SCHOOL-AGE CARE ADJUST	37,529.55-	37,529.55-	36,743.25		
(1413)	ADULTS W/ DISABILITIES ADJUST					
(1416)	OTHER ADJUST (MEMO)					
(2040)	ABATEMENT ADJUSTMENT	4,275.07	4,275.07	5,706.08		*11
(2053)	CARRY-OVER ABATEMENT ADJUST					*12
(2071)	ADVANCE ABATEMENT ADJUST	4,463.51	4,463.51	4,653.36-		*13
(3030)	COM SERV NET OFFSET ADJUST					
(3524)	COM SERV MAX EFFORT ADJUST					
(4046)	COM SERV TACONITE ADJUST					
(5011)	TOTAL COMMUNITY SERVICE JOBZ EXEMPT	1,100,103.03	1,100,103.03	1,117,783.55		

FOOTNOTES:

- *11 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
 - *12 PAY 2022 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
 - *13 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
 - *14 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
 - *15 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID. DISTRICT MUST PROVIDE A COMMUNITY EDUCATION PROGRAM TO QUALIFY FOR THIS LEVY.
- FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY	NOTES
DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:							
(811)	DEBT SERVICE-AID ELIG	12,942,622.47	12,942,622.47	13,204,171.00			*16
(813)	DEBT SERVICE-AID INELIG	20,947.50	20,947.50				*16
(780)	NATURAL DISASTER DEBT						*16
(1701)	REDUCTION FOR DEBT EXCESS	652,127.33-	652,127.33-	879,535.64-			
(1702)	OTHER ADJUST (MEMO)						
(2041)	ABATEMENT ADJUSTMENT	83,231.59	83,231.59	115,344.20			*11,17
(2054)	CARRY OVER ABATEMENT						*12,17
(2072)	ADVANCE ABATE ADJUST	64,739.97	64,739.97	63,498.70-			*13,17
(3035)	GDS VTR NET OFFSET ADJUST						
(3518)	GDS VTR MAX EFFORT ADJ						
(4062)	GDS VTR TACONITE ADJUST						
(5016)	TOTAL DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT	12,459,414.20	12,459,414.20	12,376,480.86			*2
DEBT SERVICE OTHER JOBZ NONEXEMPT:							
(812)	DEBT SERVICE-AID ELIG						*16
(814)	DEBT SERVICE-AID INELIG			20,948.00			*16
(771)	LT FACILITIES DEBT SERVICE	2,385,573.76	2,385,573.76	2,423,900.00			*16
(1710)	FY 2021 LTFM DEBT SERV ADJ						
(1717)	FY 2020 LTFM DEBT SERV ADJ						
(1728)	FY 2019 LTFM DEBT SERV ADJ						
(1704)	REDUCTION FOR DEBT EXCESS	120,005.32-	120,005.32-	162,852.42-			
(1705)	OTHER ADJUST (MEMO)						
(2041)	ABATEMENT ADJUSTMENT						*11,17
(2054)	CARRY OVER ABATEMENT						*12,17
(2072)	ADVANCE ABATE ADJUST						*13,17
(3036)	GDS OTH NET OFFSET ADJUST						
(3519)	GDS OTH MAX EFFORT ADJ						
(4052)	GDS OTH TACONITE ADJUST						
(5017)	TOTAL DEBT SERVICE OTHER JOBZ NONEXEMPT	2,265,568.44	2,265,568.44	2,281,995.58			*2

FOOTNOTES:

- *2 SCHOOL BUILDING BOND AGRICULTURAL CREDIT WILL BE CALCULATED USING THE GENERAL DEBT SERVICE LEVY CATEGORIES
- *11 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *12 PAY 2022 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *13 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *16 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *17 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2041, 2054 AND 2072 APPEAR AS VOTER APPROVED DEBT SERVICE IF VOTER APPROVED INITIAL DEBT SERVICE LEVY ON LINE 815 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2019 PAY 2020 LIMITATION	2019 PAY 2020 CERTIFIED LEVY	2020 PAY 2021 LIMITATION	2020 PAY 2021 PROPOSED LEVY	2020 PAY 2021 CERTIFIED LEVY NOTES
OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:						
(903)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*16
(1901)	REDUCTION FOR DEBT EXCESS					
(1902)	OTHER ADJUST (MEMO)					
(2042)	ABATEMENT ADJUSTMENT					*11,18
(2055)	CARRY OVER ABATEMENT					*12,18
(2073)	ADVANCE ABATE ADJUST					*13,18
(3041)	OPEB DEBT VTR NET OFFSET ADJUST					
(3520)	OPEB VTR MAX EFFORT ADJ					
(4060)	OPEB/PENSION DEBT TACONITE ADJUST					
(5023)	TOTAL OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT					
OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT:						
(908)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*16
(1904)	REDUCTION FOR DEBT EXCESS					
(1905)	OTHER ADJUST (MEMO)					
(2042)	ABATEMENT ADJUSTMENT					*11,18
(2055)	CARRY OVER ABATEMENT					*12,18
(2073)	ADVANCE ABATE ADJUST					*13,18
(3042)	OPEB DEBT OTH NET OFFSET ADJUST					
(3521)	OPEB OTH MAX EFFORT ADJ					
(4050)	OPEB/PENSION DEBT TACONITE ADJUST					
(5024)	TOTAL OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT					

FOOTNOTES:

- *11 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *12 PAY 2022 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *13 PAY 2022 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *16 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *18 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2042, 2055 AND 2073 APPEAR AS VOTER APPROVED OPEB DEBT SERVICE IF VOTER APPROVED INITIAL OPEB DEBT SERVICE LEVY ON LINE 903 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2021. FOR PAYABLE 2020 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.



Board Meeting Date: 9/14/2020

TITLE: FY19-20 End of Year Fund Transfers

TYPE: Action

PRESENTER(S): John Toop, Director of Business Services

BACKGROUND: This report recommends fund transfers for FY19-20 end of year. These transfers require School Board approval before being sent to the MDE Commissioner for approval. Minnesota Laws 2020, Chapter 116/House File 4415, Article 3 Section 8 allows these transfers. The transfers must adhere to the following guidelines:

- Doesn't increase state aid obligations or property tax authority
- Limited to the operating funds of a school district
- School Board must approve before reporting deadline
- District must maintain accounting records to document transfer and use of funds
- Must not interfere with or jeopardize Federal funding
- Transfers must not interfere with equitable delivery of distance learning or social distancing models

RECOMMENDATION: It is recommended that the School Board transfer \$116,740 of Staff Development to Unassigned fund balance and an Operating Capital transfer of \$2,000,000. Further, it is recommended the School Board transfer \$100,000 from the Restricted for School Readiness fund balance to the Restricted for Community Ed fund balance. These fund transfers will not interfere with the equitable delivery of distance learning or social distancing models.

PRIMARY ISSUE(S) TO CONSIDER: FY19-20 End of Year Transfers

ATTACHMENTS:

1. Financing the 2020-2021 School Year Reports (2)
 - a. 2020-2021 COOVID Rev & Exp JS
 - b. CARES and add district fund summary
2. Commissioner Guidance for the Transfer of Funds for Emergency documents (3)
 - a. Guidance for Transfer of Funds
 - b. Fund Transfers- ECFE
 - c. Request Fund Transfer form



Board Meeting Date: 9/14/2020

TITLE: Budgeting 2020-2021 School Year

TYPE: Information

PRESENTER(S): John W. Schultz, Superintendent and John Toop, Director of Business Services

BACKGROUND: This report provides the financing of the additional staffing, services and capital for the 2020-2021 school year.

RECOMMENDATION: It is recommended that the School Board transfer \$116,000 of Staff Development to Unassigned fund balance and make an Operating Capital transfer to cover the current projected deficit of \$1,137,245 for this year. Further, the School Board should consider an additional amount of \$862,755 to give District administration additional flexibility to respond to other unforeseen expenses. The total suggested Operating Capital transfer would then be \$2,000,000.

PRIMARY ISSUE(S) TO CONSIDER: Financing the 2020-2021 School Year

ATTACHMENTS:

1. Report (next page)

Financing the 2020-2021 School Year

Revenue

For the 2020-2021 school year the State of Minnesota is distributing federal dollars to schools. There are two sources of money for FY20-21 that are additional to our regular allocation.

The first is \$2,115,000, a federal amount that will be closely monitored and must be spent by 12-31-2020. Additionally, there are also milestone expense percentage thresholds that the district must meet by a certain time, or dollars will be reallocated to other districts.

The second amount is also Federal money from the Governor for \$440,098 that must be spent by 12-31-2022. For these funds, an equitable allocation must be set aside for non-public schools, leaving about \$400,000 for ISD #273 to spend.

We will spend \$400,000 from the federal between now and 12-31-2020 in staffing expense and match that with the Governor's Federal money of \$400,000 for staffing for the second half of the year. This leaves approximately \$1,716,730 remaining to spend from the federal dollars.

Expenses

One-Time costs have been identified which total an estimated \$1,782,862. These include items like plexiglass, sanitizer, cleaning solutions, technology capital, and items like bell covers for instruments.

We have also identified one-time costs like technology capital (Chromebooks) curriculum, and professional development from the general fund that will be coded to the CARES funding. These are items that can be expended between now and December 31. We will charge some current year ongoing expenses to the technology levy. This is represented by the remaining amount, \$1,036,000 to the General fund.

Est. One-Time Costs

Technology	\$1,279,169
PPE Supplies	\$213,674
T & L/ Research Eval and Assess (REA)	\$100,000
Other Student Support Services costs	\$100,000
Comm Ed All Day Pre-K, Ext Learning, ECFE Pre-Sch	<u>\$90,019</u> (Spring 2020)

<u>Total Est. One-Time Costs</u>	\$1,782,862
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Est. Ongoing Costs

Tier 1 Child Care (Wed)	\$260,000
Tier 1 Child Care (M Tu Th F)	\$560,000
Para educators (K, 1/grade level/school ~31)	\$1,395,000
Para educators (Remote Teaching @ Secondary ~15)	\$675,000
Edina Virtual Academy Teachers (2.0 FTE)	\$200,000

Financing the 2020-2021 School Year

Mental Health (2.3 FTE Counselor/Social Worker)	\$185,000
Transportation for Tier 1	\$100,000
Custodial Overtime (Cleaning)	<u>\$252,000</u>
Total Ongoing Costs	\$3,627,000

Total Est. One-Time and Ongoing for FY20-21 **\$5,409,862**

These one-time and ongoing costs are currently covered incompletely by the following funding sources:

Federal thru 12-30-20	\$2,115,617
Federal (thru Governor)	\$400,000
Tech Levy	\$1,036,000
Supt/Asst. Supt Contingency	\$100,000
Staff Development (MDE Authorized Transfer)*	\$116,000*
Curriculum Development (Accelerate expense)	\$45,000
Community Education (Fund Balance)	\$260,000
Travel (Districtwide savings)	<u>\$200,000</u>
Total	\$4,272,617

**Using this revenue will require Board motion before the 19-20 audit is completed.*

This leaves a \$1,137,245 deficit with the Federal dollars and other adjustments provided.

Recommendation

It is recommended that in addition to the Staff Development transfer referenced above, the School Board make an Operating Capital transfer to cover the projected deficit for this year. Further, the School Board should consider an additional amount of \$862,755 to give District administration additional flexibility to respond to other unforeseen expenses. The total Operating Capital suggested transfer would then be \$2,000,000.

District administration will continue to monitor and see what other expenses will emerge as the school year is underway. There remains unknowns like the number of Tier 1 Parents' children who will attend child care and use transportation. We also will have more information about enrollment, which will inform us more about revenue. Once we have a better idea of enrollment and the services being provided to students this year, we can determine a more accurate budget deficit. We will continue to look for efficiencies and ways to finance this deficit. It may be necessary to discuss the use of other fund balances.

Dept	Item	Cost	Approved	one time /vs ongoing	CARES 154	GEER 153	ESSER 151	ESSER 152	Total
	Allocation received				2,115,617.00	\$94,013.00	\$135,905.00	\$210,180.00	2,555,715.00
	Edina				2,115,617.00	\$85,686.20	\$123,868.40	\$191,558.10	2,516,729.70
	OLG				0	\$6,661.44	\$9,629.28	\$14,897.52	\$31,188.24
	Avail Academy				0	\$1,665.36	\$2,407.32	\$3,724.38	\$7,797.06
					2,115,617.00	\$94,013.00	\$135,905.00	\$210,180.00	\$2,555,715.00
							One-Time	Ongoing	
Community Ed	Extended Learning		5,985 spring 2020	One-Time			5,985	-	
Community Ed	All Day PreK		25,375 spring 2020	One-Time			25,375	-	
Community Ed	ECFE/Preschool		58,659 spring 2020	One-Time			58,659	-	
DMTS	Hotspots		5,000	One-Time			5,000	-	
DMTS	PearDeck		7,500	One-Time			7,500	-	
DMTS	EdPuzzle		11,160	One-Time			11,160	-	
DMTS	Secondary Classroom Audio enhancement pilot QTY 15		15,735 ordered	One-Time			15,735	-	
DMTS	WeVideo		17,774	One-Time			17,774	-	
DMTS	Google Enterprise CAL		20,000 purchased	One-Time			20,000	-	
DMTS	Additional Yoga laptops(20)		20,000	One-Time			20,000	-	
DMTS	Synchronous video conferencing 1 per building		30,000 ordered	One-Time			30,000	-	
DMTS	Elementary Chromebook repair		30,000	One-Time			30,000	-	
DMTS	Synchronous video conferencing QTY 360 IPEVO		36,000 ordered	One-Time			36,000	-	
DMTS	Additional Laptops (Replacements)		50,000	One-Time			50,000	-	
DMTS	Additional Laptops (NEW) (Replace in Tech Levy w Tech Para S/F)		130,000	One-Time			130,000	-	
DMTS	Interactive Panel refresh (replace in Tech Levy w Tech Para S/F)		300,000	One-Time			300,000	-	
DMTS	Chromebook refresh (replace in Tech Levy w Tech Para S/F)		606,000	One-Time			606,000	-	
PPE/Social Distancing	Waste barrels for lunch program		758	One-Time			758	-	
PPE/Social Distancing	17 barcode scanners		3,400 purchased	One-Time			3,400	-	
PPE/Social Distancing	Foaming Sanitizer		552 Purchased	One-Time			552	-	
PPE/Social Distancing	Spray Bottles		722 Purchased	One-Time			722	-	
PPE/Social Distancing	COVID Safety Signage		1,401 Purchased	One-Time			1,401	-	
PPE/Social Distancing	Lanyards		2,500 ordered	One-Time			2,500	-	
PPE/Social Distancing	Disinfectant sprayers(QTY 6)		3,600 Purchased	One-Time			3,600	-	
PPE/Social Distancing	Bleacher 6' spacing barrier/signage		3,900 ordered	One-Time			3,900	-	
PPE/Social Distancing	Band instrument bell covers - for rehearsing		4,300	One-Time			4,300	-	
PPE/Social Distancing	Child face masks (980)		4,900	One-Time			4,900	-	
PPE/Social Distancing	Adult face masks (1,500)		9,000 Purchased	One-Time			9,000	-	
PPE/Social Distancing	Face Masks		13,500 Approved	One-Time			13,500	-	
PPE/Social Distancing	Nurses offices HEPA Filtration		16,616 Received	One-Time			16,616	-	
PPE/Social Distancing	Floor Decals		18,500 ordered	One-Time			18,500	-	
PPE/Social Distancing	Barriers		24,000 ordered	One-Time			24,000	-	
PPE/Social Distancing	Hand Sanitizer, Secondary Schools		25,000 Ordered	One-Time			25,000	-	
PPE/Social Distancing	Air Purifiers		33,000 Purchased	One-Time			33,000	-	
PPE/Social Distancing	Plastic Shields		48,025 Purchased	One-Time			48,025	-	
Student Support Ser.	Sonday Training and Materials		15,000	One-Time			15,000	-	
Student Support Ser.	Ipads for HillRAP		20,000	One-Time			20,000	-	
Student Support Ser.	HillRAP Training		30,000	One-Time			30,000	-	
Student Support Ser.	SEL Needs Assessment and Progress Monitoring		35,000	One-Time			35,000	-	
T & L/REA	ML Learners: Licenses for Imagine Learning (per Ull)		10,000	One-Time			10,000	-	
T & L/REA	ML / EL Family Needs Assessment		15,000	One-Time			15,000	-	
T & L/REA	Cross District Lesson Creation and Collaboration		30,000	One-Time			30,000	-	
T & L/REA	LP COVID Feedback SEL Assessment		45,000	One-Time			45,000	-	
Transportation	Transportation costs for Tier 1 Child care		100,000	Ongoing			-	100,000	
B and G	Custodial overtime		252,000 Starts 8/24/20	Ongoing			-	252,000	
ECC	Childcare costs for the year (1:15)		260,000 Approved (Wed)	Ongoing			-	260,000	
ECC	Childcare costs for the year (1:15)		560,000 TBD	Ongoing			-	560,000	
Staffing	Additional 2 FTE's for elem eva		200,000	Ongoing			-	200,000	
Staffing	Elem Paras-1 for each K, 1/ gr level (31 but to be reduced with sped paras TBD)		1,395,000	Ongoing			-	1,395,000	
Staffing	Paras for Remote Secondary Teachers (15)		675,000	Ongoing			-	675,000	
Student Support Ser.	2.3 Mental Health Practitioners		185,000 approved on 8/3	Ongoing			-	185,000	
Totals		5,409,862					1,782,862	3,627,000	
Grand Total								5,409,862	



Commissioner Guidance for the Transfer of Funds for Emergency

Minnesota Laws 2020, Chapter 116/House File 4415, Article 3 Section 8

...“Sec. 8. FUND TRANSFERS; FISCAL YEARS 2020 AND 2021 ONLY. Subdivision 1.

Fund and account transfers allowed. Notwithstanding Minnesota Statutes, section 123B.80, subdivision 3, for fiscal years 2020 and 2021 only, a school district, charter school, or cooperative unit may transfer any funds not already assigned to or encumbered by staff salary and benefits, or otherwise encumbered by federal law, from any accounts or operating fund to the undesignated balance in any other operating fund....”

For fiscal years 2020 and 2021 only, a school district, charter school, or cooperative unit may transfer any funds not already assigned or encumbered by staff salary and benefits, or otherwise encumbered by federal law, from any accounts or operating fund to the undesignated balance in any other operating fund. A fund transfer is allowed if the transfer meets the following criteria from Minnesota Laws 2020, Chapter 116/House File 4415 Article 3 Section 8:

1. The transfer does not increase state aid obligations to the district or school or result in additional property tax authority for the district.
2. A transfer is limited to the operating funds of a school district, charter school or cooperative unit.
3. A school board must approve any fund or account transfer before the reporting deadline for the respective fiscal year.
4. A school district, charter school, or cooperative unit must maintain accounting records for the purposes of this section that are sufficient to document both the specific funds transferred and use of those funds. The accounting records are subject to auditor review.
5. Any execution of this flexibility must not interfere with or jeopardize funding per federal requirements.
6. Any transfer must not interfere with the equitable delivery of distance learning or social distancing models.

Request for Fund Transfer

A request may be made by submitting a required *Request for Fund Transfer* form with a copy of the documentation noted below:

- a. Documenting adoption of a board resolution stating that the fund transfer requested meets Minnesota Laws 2020, Chapter 116/House File 4415 Article 3 Section 8
- b. Official school board minutes documenting board approval of the funds transfer and stating the fund transfer must not interfere with the equitable delivery of distance learning or social distancing models.

Fund 01 – General Education

The table below summarizes transfer authority as permitted under Minnesota Laws 2020, Chapter 116/House File 4415 Article 3 Section 8 as approved by the commissioner for-restricted/reserved accounts in Fund 01 – General Fund.

Finance Code	Finance Code Description	Fund	Restricted/ Reserved Account #	Reserve Name	Funding Statute (Minnesota Statutes, section: Minn. Stat. §)	Transfer Allowed Fiscal years 2020 and 2021
301	Extracurricular Activities	1	401	Extracurricular Activities	Minn. Stat. § 123B.49	No
340	Scholarships	1	402	Scholarships	Minn. Stat. § 123B.02, subd. 6	No
316	General Education Revenue for Staff Development	1	403	Staff Development	Minn. Stat. § 122A.61	Yes ¹
795	Capital Projects Levy	1	407	Capital Projects	Minn. Stat. § 123B.63, subd. 4	No
310	Interdistrict Cooperative Activities	1	408	Cooperative	Minn. Stat. § 123A.27	Yes
791	Projects Funded by Certificates of Participation	1	413	Building Projects with Lease Levy	Minn. Stat. § 126C.40	No
		1	414	Operating Debt	Need specific legislative authority	No
		1	416	Levy Reduction	Minn. Stat. § 475.61, subd. 4	No
390	Taconite Revenue for Building Maintenance and Repair	1	417	Taconite Building Maintenance	Minn. Stat. § 298.28, subd. 4 (b)(ii)	Yes
302	Operating Capital	1	424	Operating Capital	Minn. Stat. § 126C.10, subd. 14	Yes
371	Taconite \$25 Reserve	1	426	\$25 Taconite	Minn. Stat. § 298.28, subd. 4 (d)	Yes
794	Disabled Accessibility	1	427	Disabled Access	Minn. Stat. § 123B.58	No
330	Learning and Development	1	428	Learning and Development	Minn. Stat. § 126C.12, subd. 4-5	Yes
333	Maximum Effort Loan Aid	1	433	Maximum Effort Loan Aid	Minn. Stat., § 477A.09	No
303	Area Learning Center	1	434	Area Learning Center (ALC)	Minn. Stat. § 123A.05, subd. 2	Yes
304	Contracted Alternative Programs	1	435	Contracted Alternative Programs	Minn. Stat. § 124D.69, subd. 2	Yes
305	State-Approved Public Alternative Programs	1	436	State Approved Alternative Programs	Minn. Stat. § 126C.05, subd. 15	Yes
388	Gifted and Talented	1	438	Gifted and Talented	Minn. Stat. § 126C.10, subd. 2b	Yes
319	Teacher Development and Evaluation	1	440	Teacher Development and Evaluation	Minn. Stat. §§ 122A.414-415	Yes ¹
317	Basic Skills	1	441	Basic Skills	Minn. Stat. § 126C.15	Yes

Finance Code	Finance Code Description	Fund	Restricted/ Reserved Account #	Reserve Name	Funding Statute (Minnesota Statutes, section: Minn. Stat. §)	Transfer Allowed Fiscal years 2020 and 2021
830	Collaboration-Expansion of Early Intervention and Prevention Services	1	445	Career Tech	Minn. Stat. § 124D.4531	No
313	Achievement and Integration Aid and Levy	1	448	Achievement and Integration	Minn. Stat., § 124D.862	No
318	Incentive Revenue	1	448	Achievement and Integration	Minn. Stat., § 124D.862, subd. 2	No
342	Safe Schools – Levy	1	449	Safe Schools Levy	Minn. Stat. § 126C.44	Yes
		1	451	Qualified Zone Academy Bond (QZAB) or Qualified School Construction Bonds (QSCB) Future Payback	Restricted by debt covenants	No
793	Funded Other Post-Employment Benefits (OPEB) Liabilities Not Held in a Trust	1	452	OPEB Liabilities not held in a trust	Minn. Stat. § 475.52, subd. 6	No
309	Basic Skills for Extended Time	1	459	Basic Skills for Extended Time	Minn. Stat. § 126C.15	Yes
Various	Long-Term Facilities	1	467	Long-Term Facilities Maintenance	Minn. Stat. § 123B.595, subd. 12	Yes ²
372	Medical Assistance/Third Party Revenue	1	472	Medical Assistance	Minn. Stat., § 125A.21, subd. 3	No
792	Unfunded Severance and Retirement Levy	1	422 or 453	Unfunded Severance and Retirement Levy	Minn. Stat. § 126C.41, subd. 6	No

Notes:

1: Yes, unless funding was already planned for salaries and benefits.

2: Yes, for districts funded under the new law Long-Term Facilities Maintenance (LTFM) per pupil funding formula. For districts funded under the alternative facilities hold harmless, fund balance transfer authorization allowed only to the extent that it doesn't increase state aids or levy authority. Separate guidance will be forthcoming.

Revenue Allocation for Fund 01 Unrestricted 422 Fund Balances

The revenues and expenditures are recorded as per usual accounting procedures. See accounting example below.

Finance Code	Finance Code Description	Fund	Restricted/ Reserved Account #	Reserve Name	Funding Statute	Transfer Allowed Fiscal years 2020 and 2021
311	Telecommunications Access Costs	1	422	Unassigned Fund Balance	Minn. Stat. § 122A.414-415	No
320	American Indian Education	1	422	Unassigned Fund Balance	Minn. Stat. §§ 124D.81 and 124D.74	No
332	After School Enrichment Program	1,4	422, 431	Unassigned Fund Balance	Minn. Stat. § 124D.19	Yes
335	Q Comp	1	422	Unassigned Fund Balance	Minn. Stat. § 122A.414-415	No
336	Raised Academic Achievement-Advanced Placement	1	422	Unassigned Fund Balance	Minn. Stat. § 120B.132	No
343	Systemic Science, Technology, Engineering and Mathematics (STEM)	1	422	Unassigned Fund Balance	National Governors Association Grant	No
796	Health Benefits	1	422	Unassigned Fund Balance	Minn. Stat. § 126C.41	No
797	OPEB Pay-As-You-Go	1	422	Unassigned Fund Balance	Minn. Stat. § 126C.41	No
799	Collaboration	1, 4	422, 464	Unassigned Fund Balance	Federal dollars	No

Fund 02 – Food Service

The table below summarizes transfer authority as permitted under Minnesota Laws 2020, Chapter 116/House File 4415 Article 3 Section 8 for reserved/restricted accounts in Fund 02 – Food Service. Food service is an operating fund; however, the funding has specific requirements that prohibits fund transfers.

Finance Code	Finance Code Description	Fund	Restricted/Reserved Account #	Reserve Name	Funding Statute	Transfer Allowed Fiscal years 2020 and 2021
701	National School Lunch Program – NSLP	2	464	Restricted Fund Balance	Public Law (P.L.) 105-336, Catalog of Federal Domestic Assistance Number (CFDA No.) 10.555	No
702	After-School Snack Program	2	464	Restricted Fund Balance	P.L. 105-336, CFDA No. 10.555	No
703	Special Milk Program or Minnesota Kindergarten Milk Program	2	464	Restricted Fund Balance	P.L. 105-336, CFDA No. 10.556 and Minnesota Laws of 1988, chapter 688, article 16, section 1	No
705	School breakfast Program	2	464	Restricted Fund Balance	P.L. 105-336, CFDA No. 10.553	No
706	Fresh fruit and Vegetable Grant Program	2	464	Restricted Fund Balance	CFDA No. 10.582	No
707	A La Carte and Other Nonprogram Revenue and Expenditure	2	464	Restricted Fund Balance		No
709	Summer Food Service Program for Children	2	464	Restricted Fund Balance	P.L. 105-336, CFDA No. 10.559	No

Fund 04 – Community Service

The table below summarizes transfer authority as permitted under Minnesota Laws 2020, Chapter 116/House File 4415 Article 3 Section as approved by the commissioner for reserved/restricted accounts in Fund 04 – Community Service:

Finance Code	Finance Code Description	Fund	Restricted/ Reserved Account #	Reserve Name	Funding Statute	Transfer Allowed Fiscal years 2020 and 2021
371	Taconite \$25 Reserve	4	426	\$25 Taconite	Minn. Stat. § 298.28	Yes
321	Community Education	4	431	Community Education	Minn. Stat. § 124D.20	Yes
326	Adults with Disabilities	4	431	Community Education	Minn. Stat. § 124D.56	No
362	Youth Development Service	4	431	Community Education	Minn. Stat. § 124D.20, subd. 4	Yes
798	Children with Disabilities in School Age Care	4	431	Community Education	Minn. Stat. § 124D.22	No
325	Early Childhood and Family Education	4	432	Early Childhood and Family Education	Minn. Stat. § 124D.135	Yes
328	Home Visiting	4	432	Home Visiting	Minn. Stat. § 124D.135	Yes
337	Early Learning Scholarships Program – Pathway II	4	444	School Readiness	Minn. Stat. § 124D.165	No
338	Early Learning Scholarships Program – Pathway I	4	444	School Readiness	Minn. Stat. § 124D.165	No
344	School (Learning) Readiness	4	444	School Readiness	Minn. Stat. § 124D.16	Yes
322	State Adult Basic Education (ABE)	4	447	Adult Basic Education	Minn. Stat. § 124D.531	No
324	General Educational Development (GED) Testing and Adult Basic Education Supplemental Services	4	447	Adult Basic Education	Minn. Stat. § 124D.522	No
793	Funded OPEB Liabilities Not Held in a Trust	4	452	Funded OPEB Liabilities not Held in Trust	Minn. Stat. § 475.52	No
350	Aid to Nonpublic Pupils – Health Services	4	464	Community Services	Minn. Stat. §§ 123B.40 to 123B.42	No
351	Aid to Nonpublic Pupils – Textbooks and Tests	4	464	Community Services	Minn. Stat. §§ 123B.40 to 123B.42	No
353	Aid to Nonpublic Pupils – Guidance and Counseling	4	464	Community Services	Minn. Stat. §§ 123B.40 to 123B.445	No
354	Early Childhood Screening Program	4	464	Community Services	Minn. Stat. §§ 121A.16 to 121A.19	No
792	Unfunded Severance and Retirement Levy	4	464	Unfunded Severance and Retirement Levy	Minn. Stat. § 126C.41, subd. 6	No

Proposed Entries in Fund 01 (General Fund) – Transaction Example

Transfers must use designated object/source codes along with the related program and finance code.

Object Code 911 - COVID-19 Transfers – Out

Source Code 650 COVID-19 Transfers – In

Transfer must use designated object / source along with the related program and finance codes:			
	Object Code		911 - COVID-19 Transfers - Out
	Source Code		650 - COVID-19 Transfers - In
Transaction example:			
Example entry within Fund 01		DR	CR
	FD - ORG - PRO - FIN - OBJ		
	01 - 005 – 2xx - 317 - 911	XXX	
	n/a		
Example entry within Fund 04			
	FD - ORG - PRO - FIN - OBJ		
	04 - 005 – 790 – 000 - 650 651		XXX
	n/a		
	FD: Fund; ORG: Organization; PRO: Program; FIN: Finance; OBJ: Object		

Note: Transfers using these codes may only occur between funds and reserve accounts as indicated in the tables above.

FD	ORG	PRG	FIN	OBJ/SRC	CRS	Debit	Credit
01	005	2xx	317	911	XXX	XXX.XX	
04	005	790	000	650	XXX		XXX.XX

Please submit via email the “Request for Fund Transfer” form, the board resolution stating that the fund transfer requested meets Minnesota Laws 2020, Chapter 116/House File 4415 Article 3 Section 8 and official school board minutes.

For questions about this *Guidance for Transfer of Funds*, contact the [UFARS Accounting Helpdesk](mailto:MDE.UFARS-Accounting@state.mn.us) (MDE.UFARS-Accounting@state.mn.us).



Transfer of Funds for Early Childhood Family Education (ECFE) and School Readiness (SR) Programs

Governor Walz's Emergency Executive Order 20-41 signed on April 23, 2020, states that:

School districts and charter schools need authorization to transfer operating funds from programs that are not already assigned to or encumbered by staff salary and benefits, or otherwise encumbered by federal law, to help cover additional costs incurred for nutrition services, community education programs, and technology supports for our students.

The information in this document supplements the document, *Guidance for Transfer of Funds*. As a result of the Executive Order, some ECFE and School Readiness administrators have asked for clarification. The intent of the information below is to provide further clarification on some of the most common questions.

Q1: May FY20 ECFE and School Readiness funds may be used to pay for the ECFE and School Readiness staff who are currently working in School Age Child Care (SACC)? Or, would it need to be funds transferred from ECFE or SR reserve accounts to the appropriate account that funds the care program, like SACC?

A1: Staff working to provide care to Eligible Children are compensated through the appropriate program, like School Age Child Care (SACC). To ensure sufficient funds for this service, districts may transfer funds from the ECFE and School Readiness reserve accounts.

Q2: If a Community Education Director wants to transfer funds from the ECFE and School Readiness reserve accounts, does he/she need permission?

A2: Yes, transfers must be approved by the district's school board.

Q3: Our district is using buses to deliver food and materials and we are including School Readiness families. Can School Readiness funds be used to cover delivery costs?

A3: Yes. School Readiness funds may be used to cover transportation costs for eligible children. If funds are transferred from the School Readiness reserve account to the appropriate transportation account, these funds may be used to cover delivery costs.

Q4: Our district is not including preschool aged children in our distance learning plan, may School Readiness funds still be used for transportation?

A4: Yes. If funds are transferred from the School Readiness reserve account to the appropriate transportation account, these funds may be used to cover transportation costs.

Q5: How do ECFE and School Readiness programs plan for the 2020-21 school year if funds have been transferred?

A5: The aid reports available in [Minnesota Funding Reports \(MFR\)](#) have been updated and districts can count on the aid amounts listed on the FY21 aid reports.

Q6: The guidance states that, “Any transfer must not interfere with the equitable delivery of distance learning or social distancing models.” Our School Readiness program has been providing distance learning to all participants since the beginning of distance learning. How does the guidance impact this situation?

A6: Fund transfers must meet the criteria listed in the Emergency Executive Orders. Please review the [Guidance for Transfer of Funds](#) on the Minnesota’s Department of Education (MDE) website. Districts are required to provide certain services during the COVID-19 pandemic, and districts may transfer funds in order to pay for these services. Other services, like distance learning for School Readiness are optional. However, if your district made the decision to provide distance learning to your School Readiness students, then you should continue this service, provided funds are available.

Q7: Can my district layoff staff?

A7: School districts and charter schools are not precluded from making budget-based layoffs of staff and administrators for programs where dedicated funding streams do not exist, in accordance with applicable local labor agreements. Districts and charter schools should consult their attorneys for questions about compliance with employment contracts and with questions about unemployment compensation. For more information, see [Minnesota Distance Teaching and Learning Implementation Guidance](#).

Q8: My district is talking about laying off ECFE staff, but their salaries were budgeted for in our FY20 ECFE budget.

A8: School districts are authorized to transfer operating funds from certain programs that are not already assigned to or encumbered by staff salary and benefits. If FY20 ECFE funds have already been assigned to certain staff, the funds should remain.

Q9: What restrictions are there with transfers between funds (e.g. between Fund 01 and Fund 04)? Or within the same fund?

A9: Remember that a fund transfer is allowed if the transfer meets the criteria listed in the executive orders. Please review the [Guidance for Transfer of Funds and Request for Fund Transfer form](#) on the MDE website.

Q10: If I have further questions, who do I contact?

A10: If your questions are not addressed by the Guidance for Transfer of Funds document, please email COVID-19.Questions.MDE@state.mn.us.

Transfer of Funds Request under Minnesota Laws 2020, Chapter 116/House File 4415, Article 3 Section 8

Please submit this form with attachments via email to MDE.UFARS-Accounting@state.mn.us.

District Information

District Name: _____ District Number: _____ District Type: _____

Superintendent's Name: _____ Fiscal Year: _____

Requested Amount of Transfer: \$ _____

	Fund	Program Code	Finance Code	Balance Sheet Reserve Account Number	Balance Sheet Reserve Name	Funding Statute
To:						
From:						

Summarize the intended purpose and uses of the transferred funds (Please be specific):

The following must be attached:

- ☐ Copy of the board resolution stating the fund transfer must not interfere with the equitable delivery of distance learning or social distancing models.
- ☐ Copy of the board minutes documenting adoption of the board resolution (above) and board approval for the transfer of funds in the amount of this application.

Verification of Information

I hereby verify that the information provided on this form is true and accurate to the best of my knowledge.

Superintendent – Signature

Date

Board Chair or Board Designee – Signature

Date



Board Meeting Date: 9/14/2020

TITLE: Purchase of Lenovo Chromebooks

TYPE: Action

PRESENTER(S): Steve Buettner, Director of Media and Technology

DESCRIPTION: Chromebooks were first introduced as part of the eLearning² initiative for the 2012-2013 school year. Since then, the District has found this device to be a logical choice in terms of ease of use, cost, management, and battery life.

RECOMMENDATION: Approve the purchase of 1900 Lenovo 500e Chromebooks and Google Management licenses for \$606,100.

PRIMARY ISSUE(S) TO CONSIDER Due to the additional technology needs to address hybrid and distance learning instruction, the district proposes to purchase devices to address: 4th grade Chromebooks for each student, provide a device to each 8th grader and address high school student device check outs. These Chromebooks have touch screen and world-facing cameras that will provide additional utility in digital learning. Due to the international shortage in devices, we are ordering now so we get these devices by the end of the year. Funds from this purchase are from the CARES act and are purchased using the E & I purchasing contract through a Joint Powers Agreement.

ATTACHMENTS:

1. Procurement Process Summary/Recommendation
2. Quote

Procurement Process Summary/Recommendation

General Information

Department:	Media and Technology	Dept. Director:	Mr. Steve Buettner
Category:	IT Hardware/License	Date:	9/4/2020
Selected Vendor:	CDW	Est. Purchase Value:	\$606,100.00

Purchase Notes

Component	Note																										
General overview	<ul style="list-style-type: none"> This purchase is to support the acceleration of the refreshment/expansion of the district's Chromebook inventory to assure proper infrastructure for distance and hybrid learning models. 																										
Process used	<ul style="list-style-type: none"> This purchase was awarded as an extension (change order) of a previous awarded opportunity Request for Quote (RFQ) that secured lower unit pricing based on a preexisting Joint Powers eligible contracts <ul style="list-style-type: none"> Chromebooks = E&I agreement CNR01439 Google License = E&I agreement CNR01402 Original RFQ process requirement allowed district to modify order quantities CDW has allowed the district to cancel the hardware portion of the order delivery if the units are not delivered prior to 12/31/2020. 																										
Chromebooks and License Specifications	<table border="1"> <thead> <tr> <th>Description</th><th>Specification</th></tr> </thead> <tbody> <tr> <td>Storage</td><td>32GB SSD</td></tr> <tr> <td>RAM</td><td>4GB</td></tr> <tr> <td>Battery</td><td>8+ hours battery</td></tr> <tr> <td>Processor</td><td>Celeron N3050 or better</td></tr> <tr> <td>Display</td><td>Flip/touch capability</td></tr> <tr> <td>Camera</td><td>World-facing camera</td></tr> <tr> <td>Compatibility</td><td>Compatible with Android apps</td></tr> <tr> <td>Included Accessories</td><td>Power adapter for Chromebook</td></tr> <tr> <td>Hardware</td><td>Sound construction</td></tr> <tr> <td>Warranty</td><td>1-year with option of 3-year accidental coverage.</td></tr> <tr> <td>Suggested Models</td><td> <ul style="list-style-type: none"> Dell 3100 2-in-1 Lenovo 500e: 2nd Generation </td></tr> <tr> <td>License</td><td> <ul style="list-style-type: none"> Google Chrome Education Management Console License [CROSSWDISEDU] </td></tr> </tbody> </table>	Description	Specification	Storage	32GB SSD	RAM	4GB	Battery	8+ hours battery	Processor	Celeron N3050 or better	Display	Flip/touch capability	Camera	World-facing camera	Compatibility	Compatible with Android apps	Included Accessories	Power adapter for Chromebook	Hardware	Sound construction	Warranty	1-year with option of 3-year accidental coverage.	Suggested Models	<ul style="list-style-type: none"> Dell 3100 2-in-1 Lenovo 500e: 2nd Generation 	License	<ul style="list-style-type: none"> Google Chrome Education Management Console License [CROSSWDISEDU]
Description	Specification																										
Storage	32GB SSD																										
RAM	4GB																										
Battery	8+ hours battery																										
Processor	Celeron N3050 or better																										
Display	Flip/touch capability																										
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License	<ul style="list-style-type: none"> Google Chrome Education Management Console License [CROSSWDISEDU] 																										

Price and Total Cost Comparison

Desc	Qty	CDW-G [E&I] Price per Unit	CDW-G Net	Nor-Tech [St of MN Buy IT #160318] Price per Unit	Nor-Tech Net	Trinity 3 [MN CPC 19.5-T3T] Price per Unit	Trinity 3 Net
Lenovo 500e Chromebook	1,900	\$295.00	\$560,500.00	\$339.50	\$645,050.00	\$325.00	\$617,500.00
Google Chrome Educ License	1,900	\$24.00	\$45,600.00	\$24.00	\$45,600.00	24.00	\$45,600.00
Total			\$606,100.00		\$690,650.00		\$663,100.00

Recommendation

The district recommends moving forward with the CDW's proposal utilizing pricing from the current E&I Purchasing Contracts (usage eligible under the Joint Powers provision - Mn. Stat. § 471.59, subd. 1 a).

This was made based on the selected quote was based on the following rationale:

- Lowest quoted price
- Prior experience with vendor

QUOTE CONFIRMATION



DEAR STEVE BUETTNER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
LPMM110	8/20/2020	500E CURRENT	4079074	\$718,550.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Lenovo 500e Chromebook G2 11.6" Celeron N4120 4GB RAM 32GB Chrome DSP Mfg. Part#: 81MC001EUS-DROPSHIP All hardware orders can be canceled without penalty should the devices not be delivered (or projected to be delivered) to the district prior to 12/31/2020. Contract: E&I CNR01439 Catalog Chromebooks (CNR01439)	1900	6025023	\$295.00	\$560,500.00
Google Chrome Management Console License - Education Mfg. Part#: CROSSWDISEDU UNSPSC: 43232804 Electronic distribution - NO MEDIA Contract: E&I CNR01402 Cloud Storage and Productivity (CNR01402)	1900	3577022	\$24.00	\$45,600.00
LVO L14 I5-10210U W10H MC00054902 Mfg. Part#: 20U2S1PP00-MC00054902 All hardware orders can be canceled without penalty should the devices not be delivered (or projected to be delivered) to the district prior to 12/31/2020. Contract: E&I CNR01439 Catalog (CNR01439)	130	6108793	\$865.00	\$112,450.00

PURCHASER BILLING INFO		SUBTOTAL	\$718,550.00
Billing Address: EDINA PUBLIC SCHOOLS - ISD 273 ACCOUNTS PAYABLE 5701 NORMANDALE RD EDINA, MN 55424-2401 Phone: (952) 848-3900 Payment Terms: NET 30 Days-Govt/Ed		SHIPPING	\$0.00
		SALES TAX	\$0.00
		GRAND TOTAL	\$718,550.00
DELIVER TO Shipping Address: EDINA PUBLIC SCHOOLS - ISD 273 STEVE BUETTNER 5701 NORMANDALE RD EDINA, MN 55424-2401 Phone: (952) 848-3900 Shipping Method: DROP SHIP-GROUND		Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Mayank Srivastava

(866) 626-8519

mayasri@cdw.com



Board Meeting Date: 9/14/2020

TITLE: Purchase of Elementary Classroom Interactive Panels and AV Upgrades

TYPE: Action

PRESENTER(S): Steve Buettner, Director of Media and Technology

BACKGROUND: As part of our ongoing process to ensure infrastructure is up to date, the district explored technology needed to address our classroom projection. This purchase will begin a two-year implementation of that revised design.

RECOMMENDATION: Approve the purchase of interactive panels and classroom AV wiring upgrades not to exceed \$348,914 from Affinitech for three elementary schools.

PRIMARY ISSUE(S) TO CONSIDER: Due to COVID pandemic, the need for additional Interactivity is needed in our elementary buildings. This purchase represents an additional need in our elementary buildings to address COVID related classroom Interactivity. Funds to address this purchase are through the CARES act and we are using current E & I purchasing contract through a Joint Powers Agreement.

ATTACHMENTS:

1. Interactive Panel summary and recommendation
2. Phase 2 Interactive display panel and wiring proposal

Procurement Process Summary/Recommendation

General Information

Department:	Media and Technology	Dept. Director:	Mr. Steve Buettner
Category:	IT Hardware & Installation (Future Ready Classroom Initiative)	Date:	9/9/2020
Selected Vendor:	Affinitech	Est. Purchase Value:	\$348,914.08

Purchase Notes

Component	Note
General overview	<ul style="list-style-type: none"> This purchase is to support the acceleration of the refreshment/expansion of the district's Future Ready Classroom Initiative in which the elementary schools are being updated with standardized audio/video/networking capabilities to support a flexible but consistent learning environment for students in classroom and remote access. The initial three elementary schools were completed in the Spring of 2020 (during the stay-at-home order). This will complete the roll-out and standardize all elementary classrooms.
Process used	<ul style="list-style-type: none"> This purchase was awarded as an extension (change order) of a current award from a 2020 Request for Quote (RFQ) process for the hardware and installation for the initial three schools. <ul style="list-style-type: none"> This RFQ required vendors to utilize pre-existing cooperative purchasing agreements <ul style="list-style-type: none"> Affinitech utilized PEPPM contract #528899-181 and contract #528897-289 Using a change order and the continued use of the cooperative agreement allows the district to secure all the additional incentives and pricing secured in the original award despite the changed marketplace.
Future-Ready Classroom Specifications	<ul style="list-style-type: none"> Interactive monitors <ul style="list-style-type: none"> ViewSonic IFP Series Monitors w/ wall mount, extended warranty, wireless adapter, and 42 Gears SureMDM Cloud subscription. <ul style="list-style-type: none"> IFO7550-E1 with Google Chromecast (75" x 96 classrooms) IFO6550-E1 (65" x 6 classrooms) IFP5550-E1 (55" x 5 classrooms) Components used <ul style="list-style-type: none"> HDMI and USB Extension on CAT6 with Audio and Integrated Control 6' HDMI Cables Cat6a Shielded (STP) Ethernet Network Patch Cable CAT6a Plenum Orange Shielded Solid Copper Conductors Panduit outlet boxes and raceway Hubbell Stainless Steel Faceplate with Label (SSFL11) Hubbell NextSpeed Ascent Jack Category 6A connector [HJ6AOR]

Price and Total Cost Comparison

Description	Qty	U/M	Price per Unit	Net Total
75" Interactive Monitors with Chromecast	96	Each	\$2,395.69	\$229,986.24
65" Interactive Monitors	6	Each	\$1,572.45	\$9,434.70
55" Interactive Monitors	5	Each	\$1,515.04	\$7,575.20
Per Room Components	107	Per Room	\$492.99	\$52,750.37
Monitor Installation Labor	107	Per Monitor	\$222.51	\$23,808.57
Cable/Component Installation Labor*	321	Per Hour	\$79.00	\$25,359.00
Total				\$348,914.08

*Labor rate applies between 8:00 AM – 6:00 PM. All labor after 6:00 PM to be billed at \$95.00 per hour

Recommendation

The district recommends moving forward with a change order to the current Affinitech award. This award utilizes custom pricing based on PEPPM contract #528899-181 and contract #528897-289 (usage eligible under the Joint Powers provision - Mn. Stat. § 471.59, subd. 1 a).

This award was made based on the following rationale:

- Equipment and installation consistency with completed schools
- Lowest total cost (2020 RFP)
- Prior experience with vendor (reputation, quality, familiarity with design and current infrastructure)

AFFINITECH

PROPOSAL

Presented to:



DEFINING EXCELLENCE

ISD-273-Edina Public Schools

5701 Normandale Road • Edina, MN

Edina Schools Interactive Display Installation - Phase 2

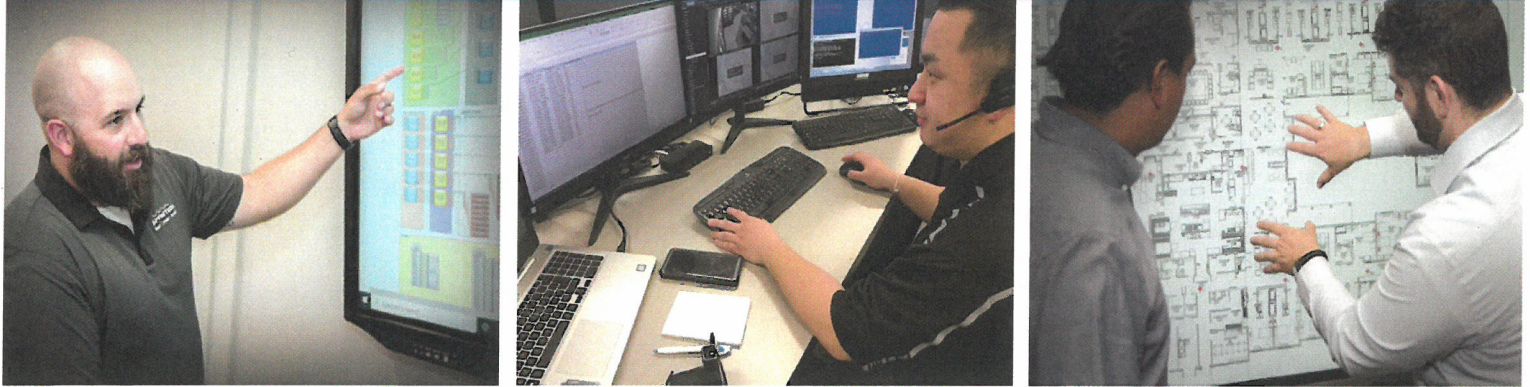
Affinitech, Inc.

1264 Park Road | Chanhassen, MN 55317
(952)697-2100 | affinitechinc.com

Project: PJ3954

Revision: 0

Date: 09/09/2020



THANKS FOR THE OPPORTUNITY!

A leading national technology systems integrator, Affinitech builds world-class technology solutions that excite and engage, while making people safer and more productive, and businesses more successful. From design to installation to maintenance, we handle every step of the process—so your technology is seamless, easy to operate, and cost effective. From business security systems and audio/video solutions to digital signage and professional services, our big-picture vision, insight, and experience delivers custom solutions that operationalize technology to benefit your business and customers. Our proven track record includes fully scalable systems that are easily standardized, replicated, and implemented across multiple site locations. We then monitor and maintain these solutions with industry-leading service so you can focus on what you do best—run your business. Thank you for the opportunity, we look forward to working with you on this project and any future projects you may have!

- Affinitech Team

Affinitech, Inc. Scope of Integration Services

Edina Public Schools
5701 Normandale Road
Edina, MN 55424
Steve Buettner
P: (952)848-4800
Steve.Buettner@EdinaSchools.org

Affinitech will provide and install ninety-six (96) ViewSonic 75", six (6) Viewsonic 65" and five (5) Viewsonic interactive displays in predetermined classrooms. The displays include a Mount, Wi-Fi Module, USB extender, Google Chromebox and 42 Gears MDM. All necessary cabling and Panduit installation is included. Please find below the schools and details of this installation. Pricing is developed using PEPPM cooperative contract #528899-181 and contract #528897-289.

Concord
5900 Concord Ave S
Edina, MN 55424

Countryside 5701
Benton Ave S
Edina, MN 55436

Highlands
5505 Doncaster Way
Edina, MN 55436

- Provide and install (96) ViewSonic 75" IFP7550-E1 Commercial Interactive Displays.
- Provide and install (6) ViewSonic 65" IFP6550-E1 Commercial Interactive Displays
- Provide and install (5) Viewsonic 55" IFP5550-E1 Commercial Interactive Displays
- Provide and install (85) Hall Research EX-HDU USB extenders including Input plate
- Provide and install (96) SW-701 Chrome boxes
- Provide and install (200) sticks of Panduit cable raceway
- Provide and install (96) Panduit JBP1DWH Single Gang White Deep Box
- Provide and Install (214) Hubbell SSFL11, 1 Port Stainless Steel Faceplate with label
- Provide and Install (214) Hubbell HJ6AOR Ascent Cat6 connector
- Provide and Install (107) Panduit JBP1EIW Single Shallow White two - piece extension outlet box
- Provide and install all necessary cabling

Project Specific Assumptions:

SCOPE OF WORK



All Display locations are based on prints and/or information provided to Affinitech by owner. Any deviations may require additional materials/labor

Labor pricing is based on \$79 per hour for normal business hours of 8am-5pm, any work that starts after 3pm will be charged at a rate of \$95 per hour

Affinitech has a total of 14,000' of shielded Cat6, if we exceed this amount, a change order will be generated for the additional materials

Video System

AFFINITECH

Qty	Description	Unit Price	Total Price
96	ViewSonic IFP7550-E1 ViewBoard IFP7550-E1 bundle includes the following items: - ViewBoard IFP7550 4K Interactive display (UPC766907901610 / Serial UZWYYWWnnnnn) - LB-WIFI-001 Wireless AC adapter (UPC 766907910117 / Serial V1LYYWWnnnnn) - WMK-047-2 wall mount (UPC 766907909227 / Serial V1BYYWWnnnnn)	\$2,135.55	\$205,012.80
6	ViewSonic IFP6550-E1 ViewBoard® 4K Touch Screen with Wireless Adapter and Mount	\$1,572.41	\$9,434.46
96	ViewSonic NMP660 oogle Chromebox, Intel 7th Gen 3867U 1.8GHz, 4GB DDR4, 128GB SSD, Wireless, USB3.0, USB-C, HDMI, Chrome OS 65	\$260.10	\$24,969.60
85	Hall Research EX-HDU HDMI and USB Extension on CAT6 with Audio and Integrated Control	\$335.29	\$28,499.65
107	C2G 00711 6ft Cat6a Snagless Shielded (STP) Ethernet Network Patch Cable - Black	\$9.95	\$1,064.65
214	C2G 28102 2M USB 2.0 A/B CBL BLK	\$2.69	\$575.66
107	C2G 56783 6ft High Speed HDMI Cable with Ethernet for Chromebooks, Laptops, and TVs	\$5.73	\$613.11
107	Panduit JBP1DWH Single gang two-piece screw together deep outlet box	\$11.12	\$1,189.84
107	Panduit JBP1EIW Single Gang Shallow White Two-Piece Screw together extension outlet box	\$11.00	\$1,177.00
14000	Primus CMPCAT6A-4P-S-3-SWC CAT6A Plenum Orange Shielded Solid Copper Conductors, 23AWG	\$9,454.20	\$9,454.20

Video System

AFFINITECH

Qty	Description	Unit Price	Total Price
214	Hubbell SSFL11 1 Port Stainless Steel Faceplate with Label	\$10.91	\$2,334.74
214	Hubbell HJ6AOR NextSpeed Ascent jack, Category 6A connector, single pack, orange color	\$11.82	\$2,529.48
6	ViewSonic IFP-EW-60-04 4 year extended warranty for 65" Inter-active	\$0.02	\$0.12
96	ViewSonic IFP-EW-70-04 4 year extended warranty for 75" Inter-active	\$0.02	\$1.92
107	ViewSonic SW-071 42 Gears SureMDM Cloud 12-Month, 1 device	\$0.02	\$2.14
1	Affinitech Inc. Misc. Materials	\$1,922.04	\$1,922.04
2	Affinitech Inc. Installation Labor Installation Labor for Viewsonic Displays	\$23,808.57	\$49,167.57
200	Panduit LD5WH8-A Low Voltage Channel One-piece latching surface raceway - 8 Feet	\$16.95	\$3,390.00
5	ViewSonic IFP5550-E1 ViewBoard IFP5550-E1 bundle includes the following items: - ViewBoard IFP5550 4K Interactive display (UPC 766907938814 / Serial V70YYWWnnnnn) - LB-WIFI-001 Wireless AC adapter (UPC 766907910117 / Serial V1LYYWWnnnnn) - WMK-047-2 wall mount (UPC 766907909227 / Serial V1BYYWWnnnnn)	\$1,515.00	\$7,575.00
5	ViewSonic IFP-EW-50-04 4 year extended warranty for 55" Inter-active	\$0.02	\$0.10

Equipment Subtotal:

\$299,746.51

Labor Subtotal:

\$49,167.57

Video System Total

\$348,914.08

CONTRACT



The following terms and conditions shall apply to each order for products and services of Affinitech Inc. and shall constitute the entire agreement between the parties. The terms and conditions may not be varied, and no modification or addition shall be of any force or effect unless specifically accepted by Affinitech Inc. in writing. Acceptance of orders which contain additional or different conditions of purchase printed on the order or other form shall not be binding upon Affinitech Inc. unless specifically agreed to in writing by an authorized representative of Affinitech Inc. If any conflict exists between the terms and conditions as set forth herein, and those terms and conditions as contained on Buyer's purchase order, acceptance or other order form, THESE TERMS AND CONDITIONS SHALL SUPERSEDE AND GOVERN.

Acceptance: This quotation for products and services is for immediate acceptance and is subject to change by Affinitech Inc. without notice. Quotations are valid for 30 days from the date of Buyer receipt. If accepted via signature or purchase order beyond this timeframe any associated adjustments in related items and costs will be assessed and charged within the scope of the associated project or ticket.

Pricing: Upon Affinitech Inc.'s acceptance or conversion of a signed quote or written purchase order to a project or ticket, Affinitech Inc. will supply products and/or services at the price stated in Affinitech Inc.'s quotation, or if no quotation exists, then in Affinitech Inc.'s price list if any or by time and material. Affinitech Inc. reserves the right to revise prices if Buyer has not placed an order for products or services subject to any quotation given to Buyer within thirty (30) days of the date on the quotation. In all other cases, Affinitech Inc. reserves the right to revise prices on its products list at any time [upon at least thirty (30) days' notice] or [without notice] prior to the date of shipment of products to site. Buyer shall pay any extra costs reasonably and necessarily incurred by Affinitech Inc. as a result of any price changes or modifications to specifications to achieve the desired functionality since quoted. Any adjustments exceeding 5% of the project total will be processed and approved by the Buyer under a separate change order.

Cancellation: Buyer may not cancel or revise any order accepted by Affinitech Inc. without prior written consent of Affinitech Inc. All awarded projects that are canceled are subject to a 20% cancellation fee in addition to any already incurred cost by Affinitech Inc. and is due within 30 days of the cancellation.

Terms: These terms shall continue to be effective until all obligations hereunder or any agreement formed pursuant to any quotation given to Buyer have been performed. Either party shall, however, have the right to terminate any such agreement at any time without cause upon thirty (30) days' written notice to the other.

Payment: Payment terms are listed below the signature line of this document. Credit card transactions are subject to a 3.5% processing fee, the applicable fees are not included in this proposal. Affinitech Inc. reserves the right, however, to modify the credit terms hereunder or to require payment in advance or C.O.D. when deemed advisable by Affinitech Inc., at its sole discretion.

Late Payment: Affinitech Inc. reserves the right to charge Buyer interest at 1.5% per month or the maximum legal rate, whichever is less, for any payments more than thirty (30) days overdue. Buyer shall also pay collection costs or court costs plus reasonable attorneys' fees if its account is referred to a collection agency or attorney for collection.

Taxes: In addition to the stated purchase price, Buyer will pay any tax imposed by any federal, state or other governmental authority on the sale of the products and/or services in states where Affinitech Inc. is not required to remit tax.

Delivery/Shipping: Shipping is not included and is billed as it is incurred. Any delivery schedule which Affinitech Inc. may provide to Buyer represents a good faith estimate of delivery dates and shall not bind Affinitech Inc. to anything more than its reasonable efforts to meet such estimates. Affinitech Inc. will not be liable for any loss or expense (consequential or otherwise) incurred by Buyer as a result of any delay in delivery. Any requests from Buyer for expedited freight will be billed as a change order.

Work Delay: All work is to be completed on an agreed upon schedule. Affinitech may levy labor costs, non-refundable expenses, or fees due to work site delays and slippage and bill such charges on a change order. Affinitech will not be liable for any delay in the performance of this contract, or in the delivery or shipment of products, or for any damages suffered by Buyer by reason

Expedite and Rush: In the event Buyer requests expedited services and/or charges to Project or Service Requests, or the schedule requires so of Affinitech and Affinitech agrees to such request, Affinitech will pass through the charges assessed by any supplying parties for such expedited charges with mark-up, including its own fee for priority and expedite service. Affinitech may further condition its performance and such request via a change order.

Storage: If Buyer site is unable to take delivery of any materials in alignment with the planned schedule, or a secure location is needed onsite for such materials, Affinitech shall secure and store such materials and Buyer shall be invoiced for storage costs and reasonable administration.

Loss or Damage: Affinitech cannot be held responsible if any product(s) shall become lost, stolen, destroyed, or damaged beyond repair for any reason, or in the event of condemnation, confiscation and/or seizure, in such case the Buyer is responsible for replacement of affected product(s). All product is considered FOB Affinitech's warehouse/suppliers. Affinitech will provide shipment tracking/confirmations to the Buyer as proof of delivery when necessary.

Supply Chain Disruption: Affinitech will provide best effort and adjustment to prevent failure or delay in performance under this Agreement due to supply chain disruptions or delays beyond its reasonable control. Affinitech shall provide notice of its inability to secure or receive defined materials in the planned manner and agree with Buyer on options recover.

Owner Furnished Equipment: Buyer shall provide at its own cost and expense to Affinitech the material and equipment listed in the quote as "Owner Furnished Equipment", OFE. Affinitech shall receive, store, secure and handle with reasonable care the Owner Furnished Equipment in an aligned schedule and install accordingly. If noted in the Scope of Work, certain items of Owner Furnished Equipment may be installed by Owner, at Owner's cost and expense. Affinitech shall at all times accommodate separate contractors retained by Owner and provide reasonable opportunity to install Owner Furnished Equipment and shall coordinate its work with that of Owner's separate contractors.

Confidentiality: Affinitech Inc. agrees not to disclose to any third party's information regarding Buyer or its business or its Buyers, or use such information for any purpose other than performing Buyer's order, without written approval of Buyer.

Independent Contractor: Affinitech Inc. shall always act in its own capacity and right as an independent contractor, and nothing contained herein shall be construed to make Affinitech Inc. an agent or partner of Buyer.

Warranty: Products sold by Affinitech Inc. as part of this Service Agreement carry their respective manufacturer's warranty and are the responsibility of the buyer to contact and work with the manufacturer if warranty work is required, unless this support contract defines Affinitech to handle. Any installation performed by Affinitech or one of its sub-contractors is warranted to be free of workmanship defects for one year. Defects do not include variations in programming or installation that varies from the original scope.

Indemnification: Buyer agrees to comply with all applicable federal, state and local laws, rules and regulations and to indemnify and save harmless Affinitech Inc. for and from any and all liabilities, expenses, costs and damages which Affinitech Inc. may incur or suffer as the result of Buyer's failure or omission to do so. Buyer shall also indemnify and hold Affinitech Inc. harmless for all liabilities, costs and damages which Affinitech Inc. may incur or suffer as a result of Buyer's failure to comply with the terms and conditions stated herein.

Governing Law; Jurisdiction; Venue. This Agreement shall be governed by and construed in accordance with the substantive and procedural laws of the State of Minnesota without regard to its conflict of law's provisions. Any legal action related to this Agreement shall be filed in the State of Minnesota, Hennepin County, subject to the parties first attempting to resolve the dispute during good faith discussions between authorized representatives of each party. Buyer understands and agrees to consent to jurisdiction and venue as described in this Section 8.6.

Force Majeure: Neither Buyer or Affinitech will be liable to the other for any failure or delay in performance under this Agreement due to circumstances beyond its reasonable control, including Acts of God, acts of war, accident, labor disruption, fires, riots, disease, acts, omissions, delays, and defaults of third parties; including transportation, internet, and utility providers, and suppliers, and governmental and judicial action not the fault of the party failing or delaying in performance.

Limitation of Remedies and Damages. NOTWITHSTANDING ANYTHING TO THE CONTRARY, AFFINITECH AND ITS OWNERS, OFFICERS, EMPLOYEES, REPRESENTATIVES AND CONTRACTORS SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR AN ORDER FORM UNDER ANY LEGAL THEORY, INCLUDING BUT NOT LIMITED TO, BREACH OF CONTRACT OR NEGLIGENCE: (A) FOR ERROR OR INTERRUPTION OF USE OR FOR LOSS OR INACCURACY OR CORRUPTION OF DATA OR COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY OR LOSS OF BUSINESS; (B) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; OR, (C) FOR ANY MATTER BEYOND AFFINITECH'S REASONABLE CONTROL, WHETHER OR NOT BUYER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

PROJECT SUMMARY



Equipment:	\$299,746.51
Labor:	\$49,167.57
Misc:	\$0.00
Project Total:	\$348,914.08

Steven Buettner

Client Name

Client Signature

Date

PAYMENT SCHEDULE

Description	Amount	Due Date
Final	\$348,914.08	



Board Meeting Date: September 14, 2020

TITLE: Proposed 2020-2021 Superintendent Goals

TYPE: Action

PRESENTER(S): John W. Schultz, Superintendent

BACKGROUND: Attached to this agenda item are the proposed 2020-2021 Superintendent Goals. These goals will be the work of the Superintendent and District administration and are offered in collaboration with the School Board goals.

RECOMMENDATION: That the Board approve the 2020-2021 Superintendent Goals

PRIMARY ISSUE(S) TO CONSIDER: Proposed 2020-2021 Superintendent Goals

ATTACHMENTS:

1. Goals Begin on Next Page

Proposed 2020-2021 Superintendent Goals

Below are proposed goals for the Superintendent's and District administration's work. These goals are presented in collaboration with the School Board, and can inform the goals of the School Board.

1. **Roll out Science and Music/Art Curriculum.**
Superintendent will work with Teaching and Learning to develop a process to develop and present recommendations for science and music and art curricula.
2. **Teacher Contract**
Superintendent and Board will begin negotiating a contract with the teacher bargaining unit.
3. **2021-2022 School District Budget**
Superintendent will develop a 2021-2022 school district budget with a focus on any special financing provided due to the pandemic from the Federal and State government.
4. **2020-2021 School Year Learning Models**
Superintendent will prepare Edina schools for the 2020-2021 school year in three education scenarios, face to face, hybrid, and distance learning (September 2020).
5. **Capital Projects Levy (Tech) Planning**
Since the Capital Projects Levy (CPL) expires in FY2021, the Superintendent will prepare a plan for Board approval to initiate a referendum in 2021 to approve the capital projects levy.
6. **Strategic Plan**
The Superintendent will begin implementing those areas of priority for the 2020-2025 Strategic Plan.
Strategy A: Advance Academic Excellence, Growth and Readiness
Edina Public Schools provides our students with access to a comprehensive curriculum that develops critical thinking skills and dispositions, and assures students are ready for their next level and the challenges and opportunities in the next phase of life.
Under A.3, Provide expanded, timely and effective interventions for students based on data and individual needs, through all school phases, Pre-K-12 and throughout the school year, continue to monitor, improve and build upon the current intervention systems (June 2021).
Under A.4, Review, develop, and implement an improved literacy program at EPS PK-12, begin a literacy study that will provide recommendations to Superintendent (January 2021).

- **Monitor, improve and build upon the current intervention system (December 2020).**

- **Launch a Literacy Study for the purpose of developing a literacy plan, which includes building upon current work and practices in literacy (February 2021).**

Strategy B: Ensure an Equitable and Inclusive School Culture

EPS welcomes, respects, supports and values everyone so students can learn effectively, develop a deeper understanding of complex issues and become empowered to contribute to the school community.

Under B.2, Create a school culture that enhances learning and fosters a sense of belonging for all students through our values of Integrity, Compassion, Courage, Commitment, Appreciation and Responsibility.

Under B.3, Support equity by identifying and eliminating structural barriers to success.

- **Build upon the foundation of equity work in Edina Schools and learn from the voices of the students and families served.**
- **Promote and support professional development in equity at all levels of the organization.**

Strategy C: Foster Positive Learning Environments and Whole Student Support

EPS fosters a caring school environment where students feel safe physically and emotionally, in order to be fully engaged in their academic, personal and social growth.

Under C.6 Review and develop a technology plan for students and staff.

- **In preparation for the Technology referendum planning, District Media and Technology Services will begin its research on healthy habits around technology use.**



Board Meeting Date: 9/14/2020

TITLE: 2020-2021 School Board Goals

TYPE: Action

PRESENTERS: Edina School Board and John W. Schultz, Superintendent

BACKGROUND: Through the Spring and summer, the School board had discussions about 2020-2021 School Board goals, which includes but is not limited to the hybrid and Edina Virtual Academy models, strategic plan, and Board professional development.

RECOMMENDATION: That the School Board approve the 2020-2021 School Board goals.

PRIMARY ISSUE(S) TO CONSIDER: 2020-2021 School Board Goals

ATTACHMENTS:

1. Report (next page)

The Edina School Board is committed to ensuring educational excellence and fulfilling our district's vision: *for each and every student to discover their possibilities and thrive*. In order to achieve this vision for our school district, we have established the following goals for the 2020-2021 school year.

Goal 1: 2020-2021 District Pandemic Oversight

The board will monitor the implementation and continued progress of the district's learning models. This oversight includes:

- Receive update on implementation of hybrid and EVA models.
- Identification of governance data to ensure students continue to learn and thrive in their various learning environments.
- Ensuring correct safety protocols for students and staff.
- Review and implementation of district policies that support the unique challenges of our current learning environment.
- Communicate effectively with key stakeholders regarding pandemic planning.

Goal 2: Student Achievement: Strategic Plan Oversight

The board will monitor the implementation of key parts of the district's strategic plan. This oversight includes:

- Supporting the administration in the planning and roll-out of literacy work, enhanced interventions and equity work.
- Approval of success measures for above strategic plan initiatives.
- Review and monitor the district's implementation plan.

Goal 3: Equitable Learning

The board is committed to broadening our understanding of equity work and working with the administration to implement strategic equity initiatives.

- Elevate the voice of those most affected by racial, socio-economic and gender, ability, gaps in our district. Develop an action plan to partner with students, parents, staff, alumni and community members. This may include efforts such as listening sessions, surveys, reporting tools and follow-up mechanisms. A system to report issues and concerns with diversity, equity and inclusion will also be included.
- Review our district policies to ensure they support equitable practices and don't cause disparate treatment of students or staff.
- Commit to having multiple work sessions related to equity.
- Partner with the city to promote equity and inclusion across the city and schools.

Goal 4: Highly Effective Leadership

Continue work on becoming more effective as a leadership team to support our district mission and vision.

- Seek best practices from similarly situated school districts to have joint meetings about key educational issues.
- Seek to broaden connections and communications with the school community: students, parents, teachers and staff.
- Attend board training and/or complete MSBA survey on effective governance.



Board Meeting Date: 9/14/2020

TITLE: Policy Review (Rapid)

TYPE: Action

PRESENTER(S): Board Policy Committee

BACKGROUND: The following policies have been reviewed with an eye toward clarity, District practice, and alignment with State and Federal statutes, and have only minimal or no changes:

- Policy 401 – Equal Employment Opportunity
- Policy 402 – Disability Discrimination
- Policy 403 – Discipline of District Employees
- Policy 404 – Employment Background Checks
- Policy 405 – Veterans Preference Act

RECOMMENDATION: Accept the policies as revised.

ATTACHMENTS:

1. Policy 401 – Equal Employment Opportunity
2. Policy 402 – Disability Discrimination
3. Policy 403 – Discipline of District Employees
4. Policy 404 – Employment Background Checks
5. Policy 405 – Veterans Preference Act

Personnel

Equal Employment Opportunity

I. Purpose

This policy provides guidance regarding the school district's obligation to provide equal employment opportunity for all district employees and applicants for district employment.

II. General Statement of Policy

- A. The school district provides equal employment opportunity for all applicants and employees. The district does not unlawfully discriminate on the basis of race, color, creed, religion, national origin, sex, marital status, status with regard to public assistance, disability, ~~sexual orientation~~, age, family care leave status, ~~or~~ veteran status, or sexual orientation, including gender identity or expression. The district also makes reasonable accommodations for disabled employees.
- B. The district prohibits the harassment of any individual based on any of the categories listed above. For information about the types of conduct that constitute impermissible harassment and the district's procedures for addressing complaints of harassment, please refer to the district's policy on harassment and violence.
- C. This policy applies to all areas of employment including hiring, termination, promotion, compensation, facilities or privileges of employment.
- D. ~~It is the responsibility of Each~~ every district employee ~~must~~ follow this policy.
- E. A person having questions regarding this policy should discuss it with the director of human resources.

Legal References:

~~Minn. Stat. Ch. 363A (Minnesota Human Rights Act)~~

29 U.S.C. § 621 *et seq.* (Age Discrimination in Employment Act)

29 U.S.C. § 2615 (Family and Medical Leave Act)

38 U.S.C. § 4211 *et seq.* (Employment and Training of Veterans)

38 U.S.C. § 4301 *et seq.* (Employment and Reemployment Rights of Members of the Uniformed Services)

42 U.S.C. § 2000e *et seq.* (Title VII of the Civil Rights Act)

42 U.S.C. § 12101 *et seq.* (Equal Opportunity for Individuals with Disabilities)

Minn. Stat. Ch. 363A (Minnesota Human Rights Act)

Cross References:

~~MSBA/MASA Model~~ Policy 402 (Disability Nondiscrimination)

Policy 405 (Veterans Preference Act)

Policy 413 (Harassment and Violence)

Policy

adopted: 9/22/08

Revised: 3/11/13

Revised: 6/13/16

INDEPENDENT SCHOOL DISTRICT 273

Edina, Minnesota

DISCRIMINATION, HARASSMENT, BULLYING, HAZING AND VIOLENCE REPORT FORM

Edina Public Schools maintains policies prohibiting discrimination, harassment, bullying, hazing and violence. These policies can be found on the district's website or obtained from a district administrator. Please use this form to report incidents of discrimination, harassment, bullying, hazing or violence. All persons are to be treated with respect and dignity.

Person completing report: _____

Home address: _____

Work address: _____

Home phone: _____ Work phone: _____

Date of alleged incident(s): _____

Basis of Alleged Harassment/Violence - circle as appropriate: race \ color \ creed \ religion \ sex \ national origin \ gender \ age \ marital status \ familial status \ status with regard to public assistance \ sexual orientation \ disability

Name of person(s) you believe harassed, bullied or was violent toward you or another person.

If the alleged harassment or violence was toward another person(s), identify that person(s).

Where and when did the incident(s) occur? _____

Describe the incident(s) as clearly as possible, including such things as: what force, if any, was used; any verbal statements (e.g., threats, requests, demands, ~~etc.~~); what, if any, physical contact was involved; or other relevant information. etc. (Attach additional pages if necessary.)

List any witnesses ~~that were present to the incident.~~ _____

~~This complaint is filed based on my honest belief that _____ has harassed or has been violent to me or to another person or group. My signature below shows that I hereby certify that~~ the information I have provided in this document ~~complaint~~ is true, correct, and complete to the best of my knowledge and belief.

Signature: _____ Date _____

Received by: _____ Date _____

Please submit to the building principal or designee, or director of human resources, as indicated by the policy(ies).

Personnel

Disability Nondiscrimination

I. Purpose

This policy provides guidance regarding a fair employment setting for all persons in compliance with state and federal law.

II. General Statement of Policy

- A. The school district does not discriminate against qualified individuals with disabilities because of the disabilities of such individuals in regard to job application procedures, hiring, advancement, discharge, compensation, job training, and other terms, conditions, and privileges of employment.
- B. The district does not engage in contractual or other arrangements that have the effect of subjecting its qualified applicants or employees with disabilities to discrimination on the basis of disability.
- C. The district does not exclude or otherwise deny equal jobs or job benefits to a qualified individual because of the known disability of an individual with whom the qualified individual is known to have a relationship or association.
- D. The district will make reasonable accommodations for the known physical or mental limitations of an otherwise qualified individual with a disability who is an applicant or employee, unless the accommodation would impose an undue hardship on ~~the operation of~~ the district.
- E. A job applicant or employee wishing to discuss the need for a reasonable accommodation, or other matters related to a disability or the enforcement and application of this policy, should contact the human resources department.

Legal References:

29 U.S.C. § 794 *et seq.* (Section 504 of the Rehabilitation Act of 1973)
 42 U.S.C. § 12101 *et seq.* (Equal Opportunity for Individuals with Disabilities)
 29 C.F.R. Part 32 (Nondiscrimination on the Basis of Disability)
 34 C.F.R. Part 104 (Nondiscrimination on the Basis of Handicap)
Minn. Stat. Ch. 363A (Minnesota Human Rights Act)

Cross Reference:

Policy 521 (Student Disability Nondiscrimination)

Policy

adopted: 9/22/08
 Revised: 3/11/13
 Revised: 6/13/16

INDEPENDENT SCHOOL DISTRICT 273
 Edina, Minnesota

DISCRIMINATION, HARASSMENT, BULLYING, HAZING AND VIOLENCE REPORT FORM

Edina Public Schools maintains policies prohibiting discrimination, harassment, bullying, hazing and violence. These policies can be found on the district's website or obtained from a district administrator. Please use this form to report incidents of discrimination, harassment, bullying, hazing or violence. All persons are to be treated with respect and dignity.

Person completing report: _____

Home address: _____

Work address: _____

Home phone: _____ Work phone: _____

Date of alleged incident(s): _____

Basis of Alleged Harassment/Violence - circle as appropriate: race \ color \ creed \ religion \ sex \ national origin \ gender \ age \ marital status \ familial status \ status with regard to public assistance \ sexual orientation \ disability

Name of person(s) you believe harassed, bullied or was violent toward you or another person.

If the alleged harassment or violence was toward another person(s), identify that person(s).

Where and when did the incident(s) occur? _____

Describe the incident(s) as clearly as possible, including such things as: what force, if any, was used; any verbal statements (i.e., threats, requests, demands, etc.); what, if any, physical contact was involved; etc. (Attach additional pages if necessary.)

List any witnesses that were present. _____

This complaint is filed based on my honest belief that _____ has harassed or has been violent to me or to another person or group. I hereby certify that the information I have provided in this complaint is true, correct, and complete to the best of my knowledge and belief.

Signature: _____ Date _____

Received by: _____ Date _____

Please submit to the building principal or designee, or director of human resources, as indicated by the policy(ies).

Personnel

Discipline of School District Employees

I. Purpose

This policy provides the school district with a disciplinary and remediation framework for its employees to enable the district's continued effective operations.

II. General Statement of Policy

The disciplinary process described in this policy is designed to utilize progressive steps, where appropriate, to produce positive correction by the employee. While the school district intends that in most cases progressive discipline will be administered, the specific form of discipline chosen in a particular case and/or the decision to impose discipline in a different manner, is solely within the district's discretion.

III. Discipline

A. Violation of District Policies, Procedures or Rules

Discipline imposed for violations of school district policies, procedures, or rules may vary from an oral reprimand to termination of employment depending upon factors such as the nature of the violation; whether the violation was intentional, knowing and/or willful; and whether the employee has been the subject of prior disciplinary action of the same or a different nature. District policies, procedures or rules include but are not limited to:

1. Policies and procedures of the district;
2. Directives to the employee imposed by administration and/or the employee's supervisor(s);
3. Job requirements and expectations;
4. Expectations contained in employee handbooks; and
5. Federal, state and local laws, rules and regulations, including, but not limited to, the rules and regulations adopted by federal and state agencies.

B. Substandard Performance

An employee's substandard performance may result in the imposition of discipline ranging from an oral reprimand to termination of employment. In most instances, discipline imposed for the reason of substandard performance will follow a progressive format and will be accompanied by guidance, help and encouragement to improve from the employee's supervisor, and reasonable time for correction of the employee's deficiency.

C. Misconduct

Employee misconduct will result in the imposition of discipline consistent with the seriousness of the misconduct. Conduct belonging in this category includes, but is not limited to:

1. Unprofessional conduct;
2. Failure to adhere to district policies, procedures, rules, and standards;
3. Failure to adhere to supervisor(s)' directive(s);
4. Acts of an insubordinate nature;
5. Continued neglect of duties, despite oral warnings, written warnings and/or other forms of discipline;
6. Personal and/or immoral misconduct;
7. Use of illegal drugs, alcohol or any other illegal chemical substance while on district property or serving in the role of the district employment in an offsite district activity, or any use that impacts the employee's work performance;
8. Deliberate and serious violation of the rights and freedoms of other employees, students, parents and/or community members;
9. Activities of a criminal nature, convictions, or criminal acts ("crime"), depending on the extent to which the crime relates to the school environment and the employee's ability to perform the duties of the position;
10. Failure to follow the canons of professional and personal ethics;
11. Falsification of credentials and experience;
12. Dishonesty;
13. Unauthorized destruction of district property;
14. Neglect of duty;
15. Violation of the rights of others as provided by federal and state laws related to human rights; and
16. Other good and sufficient grounds relating to any other act constituting inappropriate conduct, as deemed by the district.

IV. Forms-Types of Discipline

- A. The forms-types of discipline that may be imposed by the school district include, but are not limited to:

1. Oral warning;
2. Written warning or reprimand;
3. Probation, or extension of a probationary period;
4. Demotion;
5. Suspension without pay; and
6. Termination from employment.

- B. Other forms of discipline, including any combination of the forms described in Paragraph A., above, may be imposed if, in the judgment of the administration, another form of discipline will better accomplish the district's objective of stopping or correcting the offending conduct and/or improving the employee's performance.

Legal References:

Minn. Stat. § 122A.40 (Teachers – Employment; Contracts; Termination)

Minn. Stat. § 122A.44 (Contracting with Teachers)

Minn. Stat. § 122A.58 (Coaches)

Minn. Stat. § 123B.02, Subd. 14 (Employees; Contracts for Services)

Minn. Stat. § 123B.143 (Superintendent)

Minn. Stat. § 123B.147 (Principals)

[Minn. R. 3512.5200 \(Code of Ethics for School Administrators\)](#)

[Minn. R. 8710.2100 \(Code of Ethics for Minnesota Teachers\)](#)

~~Minn. Stat. § 197.46 et seq. (Veterans Preference Act)~~

Policy

adopted: 9/22/08

Revised: 4/15/13

Revised: 6/13/16

INDEPENDENT SCHOOL DISTRICT 273

Edina, Minnesota

Procedures for Administering Policy

- A. When imposing disciplinary measures, the employee's supervisor or designee will:
 - 1. Advise the employee why the discipline is occurring, either orally or in writing. If an oral reprimand is given, the supervisor will document that an oral warning was given to the employee.
 - 2. As appropriate, provide directives to the employee to correct the conduct or performance.
 - 3. Forward copies of documentation to the human resources department for filing in the employee's personnel file.
 - 4. As appropriate, allow a reasonable period of time for the employee to correct or remediate the performance or conduct.
- B. The district retains the right to discipline or terminate immediately an employee as appropriate, in accordance with applicable collective bargaining agreements and state and federal law.

Personnel

Employment Background Checks

I. Purpose

~~This purpose of~~ this policy ~~is to assist in the maintain~~aintenance of the school district's safe and healthy environment to promote the physical, social, and psychological well-being of its students.

II. General Statement of Policy

- A. The school district will perform a background check for applicants who receive an offer (1) of employment with the district; and (2) to provide extracurricular coaching or advising services to the district regardless of whether any compensation is paid.
- B. The district reserves rights it may have to conduct background checks regarding current employees, applicants, or service providers without the consent of such individuals.
- C. The district may also elect to do background checks of volunteers, independent contractors and student employees in the district.
- D. This policy does not limit the district's right to require additional information, or to use procedures currently in place, or other procedures, to gain additional background information concerning employees, applicants, volunteers, service providers, independent contractors and student employees.

III. General Procedures

- A. The school district's offer of employment or the opportunity to provide services is conditioned upon the district's a determination ~~by the district~~ that an individual's background check does not preclude the individual from employment with, or provision of services to, the district. The district will notify the individual that the individual's ~~his or her~~ employment or opportunity to provide services may be terminated based on the results of the background check.
- B. An individual normally should not commence employment or provide services until the ~~school~~ district receives the results of the background check.
- C. For an individual to be eligible for employment or to provide extracurricular coaching or advising services, the individual must sign a agree to a background check informed consent form ~~(Appendix I)~~, which provides permission for the ~~school~~ district to conduct the background check. If the individual does not

~~provide the district with~~agree to the signed informed consent form at the time the individual receives the offer, the individual will be considered to have voluntarily withdrawn the application for employment or request to provide services.

- D. The cost of the background check is the responsibility of the individual.
- E. The individual will be informed of the results of the criminal background check(s) to the extent required by law.
- F. If the background check precludes employment with, or provision of services to, the district, the individual will be advised.
- G. The district may apply these procedures to other volunteers, independent contractors or student employees as though they were applicants for employment or providing extracurricular coaching or advising services.
- H. At the beginning of each school year or when a student enrolls, the district will notify parents and guardians about this policy. The district may include this notice in its student handbook enrollment or registration materials, or other similar communication.

Legal References:

Minn. Stat. § 13.04, Subd. 4 (Inaccurate or Incomplete Data)

Minn. Stat. § 13.87, Subd. 1 (Criminal History Data)

Minn. Stat. § 123B.03 (Background Checks)

Minn. Stat. §§ 299C.60-299C.64 (Minnesota Child Protection Background Check Act)

Minn. Stat. § 364.09(b) (Exception for School Districts)

Policy

adopted: 9/22/08

Amended: 2/23/09

Revised: 4/15/13

Revised: 6/13/16

INDEPENDENT SCHOOL DISTRICT 273

Edina, Minnesota

Appendix I to Policy 404
**BACKGROUND CHECK PROCEDURE AND FORM
FOR PROSPECTIVE EMPLOYEES**

~~Minnesota law requires school districts to request a criminal background check from the Minnesota Bureau of Criminal Apprehension. Edina Public Schools is using an outside employment screening agency to facilitate this process. The requirement is for all prospective employees. The current fee for the background check is \$15.00. Fifteen dollars will be deducted from your district paycheck.~~

~~The following named individual has applied for employment with Edina Public Schools. Please provide the following information (please print):~~

~~First Name: _____ Middle Name: _____~~

~~Last Name: _____ Date of Birth: _____~~

~~Street Address: _____~~

~~City: _____ State: _____ Zip: _____~~

~~Social Security Number: _____~~

~~Driver for EPS: Yes ☐ No ☐~~

~~Driver's License Number, State of Issuance: _____~~

~~Maiden, Alias or Former Name(s): _____~~

~~Please provide former addresses for past 7 years:~~

~~By my signature, I authorize the Minnesota Bureau of Criminal Apprehension, and outside agency, to disclose criminal history record information to the Human Resources Department of Edina Public Schools in accordance with Minnesota Statutes, Section 123B.03 for the purpose of employment with the district. The authorization is valid no longer than one year from the date of my signature.~~

~~_____~~
~~Signature of Applicant~~ ~~_____~~ ~~Date~~

~~**For Office Use Only:** Date submitted to agency: _____ Date verified: _____~~

~~Appendix I to Policy 911; Appendix II to Policy 404~~

**~~BACKGROUND CHECK PROCEDURE AND FORM
FOR PROSPECTIVE VOLUNTEERS AND/OR INDEPENDENT CONTRACTORS~~**

~~Minnesota law requires school districts to request a criminal background check from the Minnesota Bureau of Criminal Apprehension. Edina Public Schools is using an outside employment screening agency to facilitate this process. The requirement is for all prospective volunteers and independent contractors who may have student contact without a district employee present. The current fee for the background check is \$15.00. Please submit a check or money order made payable to "Edina Public Schools."~~

~~The following named individual wishes to volunteer or serve as an independent contractor with Edina Public Schools. Please provide the following information (please print):~~

~~First Name: _____ Middle Name: _____~~

~~Last Name: _____ Date of Birth: _____~~

~~Street Address: _____~~

~~City: _____ State: _____ Zip: _____~~

~~Social Security Number: _____ Phone: (____) _____~~

~~Driver's License Number, State of Issuance: _____~~

~~Maiden, Alias or Former Name(s): _____~~

~~Activity, and Approx. Date(s): _____~~

~~☐ Concord ☐ Cornelia ☐ Countryside ☐ Creek Valley ☐ Highlands ☐ Normandale~~

~~☐ South View ☐ Valley View ☐ EHS~~

~~Please provide former addresses for past 7 years:~~

~~_____

_____~~

~~By my signature, I authorize the Minnesota Bureau of Criminal Apprehension, and outside agency, to disclose criminal history record information to the Human Resources Department of Edina Public Schools in accordance with Minnesota Statutes, Section 123B.03 for the purpose of employment with the district. The authorization is valid no longer than one year from the date of my signature.~~

~~_____
Signature of Applicant _____ Date _____~~

~~**For Office Use Only:** Date submitted to agency: _____ Date verified: _____~~

Personnel

Veterans Preference Act

I. Purpose

The school district complies with the Minnesota Veterans Preference Act ("VPA") that provides preference points for veterans applying for employment, as well as additional rights for some veterans in the employment discharge process.

II. General Statement of Policy

- A. The school district complies with VPA mandates regarding veteran's preference rights and preference points to veterans and spouses of deceased veterans or disabled veterans.
- B. The district complies with the VPA mandate that no covered veteran may be removed from public employment except for incompetency or misconduct shown after a hearing, upon due notice, upon stated charges, and in writing. This paragraph does not apply to some district employees, including the position of teacher.

III. Application for Employment

- A. Eligibility for and application of veteran preference points, the definition of a veteran, and the definition of a disabled veteran are pursuant to the VPA.
- B. In the application process, the school district notifies applicants that they may elect to use veteran's preference and the election process.
- C. If the district does not select an interviewed applicant who has received veteran's preference, the district will notify the applicant in writing of the reasons for the rejection and retain the notification.
- D. The provisions in Section III do not apply to the position of private secretary, superintendent, head of a department or any person holding a strictly confidential relation to the school board or school district, or other positions not covered under Minn. Stat. § 197.46.

IV. Veterans Preference Hearing

- A. In accordance with the VPA, an honorably discharged veteran will not be discharged from a position of employment except for incompetency, misconduct, or good faith elimination of the position. This provision does not apply to teachers or others as indicated in Section ~~IV~~B, below.

1. A covered veteran has the right to request a hearing within 60 days of receipt of the notice of intent to discharge.
 2. A covered veteran's failure to request a hearing within the provided 60-day period constitutes a waiver of the right to a hearing.
 3. Incompetency or misconduct must be shown after a hearing, upon due notice, upon stated charges, in writing.
 4. A veteran must irrevocably elect to be governed either by the VPA or by procedures set forth in a collective bargaining agreement in the event of a proposed discharge.
- B. The provisions in Section IV do not apply to the position of teacher, private secretary, superintendent, head of a department, or any person holding a strictly confidential relation to the school board or school district, or other positions not covered under Minn. Stat. § 197.46.

Legal References:

Minn. Stat. § 43A.11 (Veteran's Preference)

Minn. Stat. § 197.455 (Veteran's Preference Applied)

Minn. Stat. § 197.46 et seq. (Veterans Preference Act)

Hall v. City of Champlin, 463 N.W.2d 502 (Minn. 1990)

Young v. City of Duluth, 410 N.W.2d 27 (Minn. App. 1987)

Cross Reference:

Policy 401 (Equal Employment Opportunity)

Policy

adopted: 9/22/08

amended: 2/22/11

revised: 5/28/13

revised: 6/13/16

INDEPENDENT SCHOOL DISTRICT 273

Edina, Minnesota



Board Meeting Date: 9/14/2020

TITLE: Policy Review

TYPE: Action

PRESENTER(S): Board Policy Committee

BACKGROUND: The following policy has been reviewed with an eye toward clarity, District practice, and alignment with State and Federal statutes. The review took into account feedback from stakeholders, and incorporated language from the District's Strategic Plan, Profile of a Graduate, and K-12 Talent Development Framework, and provides a clearer description of services offered.

- 601 - Educational Competencies, Academic Standards and Instructional Curriculum

RECOMMENDATION: Review the suggested policy modifications.

ATTACHMENTS:

1. 601 - Educational Competencies, Academic Standards and Instructional Curriculum
2. 601 Background Information

Education Programs

Educational Competencies, Academic Standards and Instructional Curriculum

I. Purpose

This policy defines the school district's educational competencies, instructional curriculum, academic standards and K-12 talent development framework, including state and federal educational requirements.

II. General Statement of Policy

The school district is committed to providing a comprehensive educational experience for students that is defined by educational competencies and academic standards and implemented through an aligned instructional curriculum for early childhood through grade 12. The district will deliver the standards and curriculum at identified grade levels through classes and/or courses.

III. Definitions

- A. "Academic standards" mean a state-prescribed or locally-adapted set of content standards that the district must offer and certify for a student to be eligible to receive a high school diploma.
- B. "Curriculum" means an instructional area of study for early childhood through grade 12 that is required to meet the academic standards of the State of Minnesota or the school district.
- C. "Educational competencies" means the articulated skills and literacies that learners need to have social, emotional, academic and professional success in a rapidly changing, global world.
- D. "K-12 Talent Development Framework" means (1) servicing students demonstrating high performance and cultivating potential in students whose strengths are not yet tapped or readily observable in typical classroom environments; (2) providing early intervention and development opportunities ensuring all students have opportunities to grow; and (3) providing experience learning environments that are not independent of a student's background or economic status.

IV. Educational Competencies / Profile of a Graduate

- A. The school district places a high value on the holistic view of the learner. The view is responsive to the district's mission, which seeks to "deliver educational excellence and prepare all students to realize their full potential."

These competencies/profile of a graduate are intended to help guide a learner along his/her educational journey, striving to become:

- A Globally Competent Individual;
- A Responsible, Engaged Citizen;
- An Effective Communicator and Collaborator;
- An Innovative Thinker and Creator;
- A Motivated Lifelong Learner; and
- A Healthy, Well-Rounded Person.

- B. The educational competency descriptors/profile of a graduate are located in Appendix I.

- C. The district administration ~~is will be~~ responsible for embedding the educational competencies/profile of a graduate into the learning experience and curriculum. This responsibility will includes using the competencies as a framework for:

- Professional learning
- Curriculum development with courses and at grade levels
- Student assessment
- Staff evaluation

V. Academic Standards, Instructional Curriculum, Resources & Experience

- A. The Director of Teaching and Learning will be responsible for the implementation of the school district's academic standards and instructional curriculum.

- B. The district ~~has will have~~ defined academic standards, a comprehensive instructional curriculum, and common summative assessments for the following content areas:

- science
- reading and language arts
- social studies
- math
- physical education
- health
- business education
- science/technology/engineering
- media literacy
- world languages
- family and consumer sciences
- visual and performing arts

C. Each curricular content area will have a guide that ~~will~~ includes:

- mission
- grade-appropriate standards
- curriculum materials
- resource materials
- common assessments
- differentiation and personalization suggestions
- media

D. Each curricular content area will be reviewed and revised on a cyclical basis as per Policy 603 (Curriculum and Program Development and Review).

E. The academic standards and instructional curriculum will align with those established by the Minnesota Department of Education or by local adoption as provided in statute.

F. The elementary schools will offer the following:

- visual and performing arts
- integrated language arts
- math
- physical education
- science/health
- social studies

G. The middle schools will offer the following:

- visual and performing arts
- integrated language arts
- math
- music
- physical education
- science/health
- social studies
- technology education
- world languages
- family and consumer sciences

A. The high school will require 43 credits for graduation. Refer to Policy 613, Graduation Requirements.

B. The K-12 Talent Development Framework (see appendix III) ~~services will offer the following:~~ consists of enrichment, extended learning, acceleration (e.g. Honors, Advanced Placement, Compacted coursework), and authentic learning opportunities.

- ~~—Enrichment~~
- ~~—Extended Learning~~
- Acceleration (i.e., Honors, Advanced Placement, Compacted)
- ~~—Authentic Learning~~

~~B.C.~~ The school board will approve all academic standards and instructional curriculum revisions at least as frequently as prescribed by aligned with the Minnesota Department of Education's K-12 Academic Standards Review Schedule as approved by state law~~the Minnesota Legislature.~~

~~C.D.~~ The district will provide professional learning opportunities to advance ~~staff~~ memberemployees' knowledge, skills and abilities in effectively delivering the standards, competencies, and curriculum through instruction.

Legal References:

Minn. Stat. § 120B.02 (Educational Expectations for Minnesota Students)
Minn. Stat. § 120B.024 (Graduation Requirements: Course Credits)
Minn. Stat. § 120B.11 (School District Process)
Minn. Stat. § 120B.30N (Dept of Education Academic Standards Review)
20 U.S.C. § 5801, *et seq.* (National Education Goals 2000)
20 U.S.C. § 6301, *et seq.* (No Child Left Behind Act)

Cross References:

Policy 105 (School District Mission, Values, Beliefs and Strategic Direction)
Policy 603 (Curriculum and Program Review and Development)
Policy 613 (Graduation Requirements)
Policy 614 (School District Testing Plan and Procedure)
Policy 616 (School District System Accountability)
Minnesota K-12 Academic Standards in Arts Education
EPS Strategic Plan 2020-2025

Policy
adopted: 7/20/09
Revised: 8/17/15
Modified: 11/11/19
Revised: 2/10/20

INDEPENDENT SCHOOL DISTRICT 273
Edina, Minnesota

Appendix I



Through high expectations and access to diverse opportunities in academics, arts, extracurricular activities and community involvement, Edina Public Schools learners are academically prepared for college, career and life.

Profile of a Next Generation EPS Learner

Globally Competent Individual who	<ul style="list-style-type: none"> • Possesses a diverse and informed world perspective, including understandings of world geography, history, economics, social issues, cultures, political structures, and environmental conditions • Communicates effectively in at least two world languages, one of which is English • Embraces individual and cultural diversity and actively seeks multicultural interactions
Responsible, Engaged Citizen who	<ul style="list-style-type: none"> • Demonstrates a high level of integrity and ethical action • Applies knowledge and education for the good of the community • Demonstrates empathy, compassion and open-mindedness • Accepts responsibility for personal choices and actions, and learns from mistakes
Effective Communicator and Collaborator who	<ul style="list-style-type: none"> • Communicates effectively as a listener, speaker and writer • Possesses strong social and interpersonal skills, including verbal, non-verbal and conflict resolution skills • Works effectively with others in academic and social settings, both as a leader and a contributor
Innovative Thinker and Creator who	<ul style="list-style-type: none"> • Demonstrates proficiency in multiple literacies, including a variety of academic and technological disciplines • Thinks and produces creatively, both collaboratively and independently • Demonstrates intellectual curiosity by applying original solutions to problems or challenges • Critically analyzes and evaluates information sources
Motivated Lifelong Learner who	<ul style="list-style-type: none"> • Understands own needs as a learner and advocates appropriately • Persists when faced with challenge or adversity • Actively sets personal learning goals and self-monitors progress • Values continuous learning and seeks opportunities for growth
Well-Rounded Person who	<ul style="list-style-type: none"> • Actively maintains a healthy, balanced lifestyle through informed choices • Adapts to new and challenging situations and environments • Commits to their own physical, social and emotional well-being • Demonstrates knowledge of essential life skills and resources

Adopted: 8/17/15

~~Appendix II~~

~~EDINA HIGH SCHOOL MAY TERM ELECTIVE CREDIT~~

~~Beginning with the 2014-15 school year, students will be required to participate annually in the Edina High School May Term as part of their learning experience. Students will receive a pass/fail grade for their participation in the experience. Students will earn the following May Term credit, which will be noted on their transcripts:~~

- ~~● Class of 2016 must satisfactorily complete two 1/3 credit May Term experiences~~
- ~~● Class of 2017 and later must satisfactorily complete three 1/3 credit May Term experiences~~

~~Students transferring into Edina Public Schools during the high school years will receive a waiver for missed May Term credits when they were not attending Edina High School. This adjustment will be noted on their transcript.~~

~~Adopted: 8/17/15~~

Appendix II K-12 Talent Development Framework

In addition to serving students already demonstrating high performance, talent development services cultivate potential in students whose strengths are not yet tapped or readily observable in typical classroom environments. By fostering talent development, and providing early intervention and development opportunities, Edina Public Schools the district ensures that all students have opportunities to grow and experience learning environments that are not dependent on the students' background or economic status.

<u>Pathway</u>	<u>Vision</u>	<u>Description</u>	<u>Examples</u>
<u>Enrichment</u>	<u>Provide rigorous and enriching opportunities for all learners to discover their unique interests and strengths</u>	<u>Sets a foundation for talent development</u> <u>Provides new experiences and information that expands background knowledge</u> <u>Offers rigorous, inquiry-based experiences</u> <u>Fosters critical, reflective and creative thinking</u> <u>Allows student strengths and talents to emerge</u>	<u>Lessons focused on critical, reflective and creative thinking within the standards.</u> <u>Exploratory activities such as Makerspace</u> <u>Inquiry-based learning</u> <u>Problem-solving activities</u> <u>Genius Hour</u> <u>Habits of Mind</u>
<u>Extended Learning</u>	<u>Provide challenging and engaging opportunities for learners to extend their strengths and interests in specific talent areas</u>	<u>Builds learner confidence in a talent area</u> <u>Honors students' knowledge and skills</u> <u>Promotes development of higher order thinking skills</u> <u>Offers content depth and complexity</u>	<u>Extending the standards beyond what is required for all.</u> <u>Depth of Knowledge Levels 3 and 4 (when standards only go to 1 or 2)</u>
<u>Acceleration</u>	<u>Provide challenging, engaging and</u>	<u>Reinforces learner commitment in a talent area</u>	<u>Accelerated pacing beyond the typical learning sequence.</u>

	<u>faster-paced opportunities for learners to advance their strengths and interests in specific talent areas</u>	<u>Honors students' knowledge and skills</u> <u>Offers content at a faster pace</u> <u>Provides above-level content</u>	<u>Compacted standards/courses</u> <u>Above-grade level standards</u> <u>College-level courses</u>
<u>Authentic Learning</u>	<u>Provide real-world opportunities for students to apply their strengths and interests in specific talent areas</u>	<u>Recognizes and responds to students' talent area expertise</u> <u>Provides opportunities for learners to apply their strengths and interests in real-world inquiry or production</u> <u>Promotes high intellectual performance and production</u>	<u>Provide real-world opportunities for students to apply their strengths and interests in specific talent areas.</u> <u>Service Learning</u> <u>Internship</u> <u>Product Creation</u> <u>Community Problem Solving</u>

Adopted:



Board Meeting Date: 9/14/2020

TITLE: Additional Information for Policy 601

TYPE: Information for Action Item

PRESENTER(S): John W. Schultz, Superintendent

BACKGROUND:

Attached to this cover page is background information for Policy 601. A Board Member requested the following information:

Could I have some more background/details on how the K-12 Talent Development framework was presented to key stakeholders in 2019? And any other additional significant touch points/background with EPS partners on this framework model.

The attached was provided by Teaching and Learning, and provides background about the presentations to stakeholder groups.

RECOMMENDATION: None-Information Only

PRIMARY ISSUE(S) TO CONSIDER: Background Information for Policy 601

ATTACHMENTS:

1. Report (next page)

Listed below is background information on how the Talent Development framework was presented to key stakeholders.

- A DAC meeting was held on 12-12-18. Here is the [link](#) to the agenda. The primary goal of the meeting was to share proposed secondary course pathways. The Rigor framework was also introduced as a foundation for the English 10 course. The desire for a separate, Enriched English 10 course was expressed.
- A DAC meeting was scheduled for 4-17-19 to explain the “Why” of Talent Development. This meeting was cancelled by administration after a Board member expressed concern about introducing Talent Development to DAC before presenting to the School Board.
- A Board work session was held on 8-12-19 to provide an overview of the Talent Development framework. Here is the [link](#) to the presentation.
- A DAC meeting was held on 10-30-19. Here is the [link](#) to the agenda. The history of Gifted Education Services in Edina Public Schools, the “Why” of moving to Talent Development and descriptions of the different pathways were presented. The participants engaged in two activities:
 - How does the Talent Development Framework align with the GT Study?
 - Think of examples for each pathway that your child(ren) participated in.The intent of the meeting was to bring clarity to the Talent Development framework in order to reassure families that current services would remain and that additional pathways would be created.
- On 8-12-20 the revised Policy 601 was discussed at the School Board meeting.
- Teaching and Learning spent time with Dr. Eric Calvert (Associate Director of the Center for Talent Development at Northwestern University) to help us launch this work. Dr. Calvert is available in Early September to meet with Board members, district leaders, principals, teachers, and community members.

WALKED-IN BY MEMBER JONES AT TIME OF MEETING

Proposed Amendment to Policy 601

The administration has assured the Board many times that they have no plans to eliminate the Enriched classes currently offered at the middle schools. This proposed amendment to Policy 601 places these assurances into writing within the k-12 Talent Development Framework.

The amendment wording is to be added to section IV. B. (*stet*) (change to I.)

[proposed wording in blue] .

- I. The k-12 Talent development Framework (see appendix iii) consists of enrichment, extended learning acceleration (e.g. honors, advanced placement, compacted coursework) and authentic learning opportunities.
 1. The district's secondary schools will provide enriched, challenging classes that provide engaging or faster paced opportunities for learners to advance their strengths and interests by offering, in addition to the standard course, at least one separate course intended to develop talent and offer all students who are ready for more than the standard level course, the opportunity to grow. Differentiated instruction provided within a standard classroom does not meet this requirement. This course will consist of: above-level content, compacted multi-level standards, or college-level content with direct instruction for the following grades and subjects.
 - i. Reading: Grade 6
 - ii. Language Arts: Grades 7, 8
 - iii. Math: Grade 6, 7, 8
 - iv. Science: Grade 6, 7, 8
 - v. Social Studies: Grade 7



Board Meeting Date: 9/14/2020

TITLE: 2019-2020 Advanced Placement (AP) Test Summary

TYPE: Information

PRESENTER(S): Debra Richards, Gifted and Talented Coordinator

BACKGROUND: Edina High School had another successful year of AP testing. Attached to this report are the AP summary reports. Despite the unique challenges created by distance learning and the College Board's rapid switch to a new online AP testing platform, Edina students took it in stride and maintained their historical standard of excellence. 86.6% of AP students received a score of 3 or higher. Core areas and electives continued to be consistently strong. This is a testament to our AP teachers, who successfully prepared and supported students as all adapted to a radically different learning model and testing format.

RECOMMENDATION: None

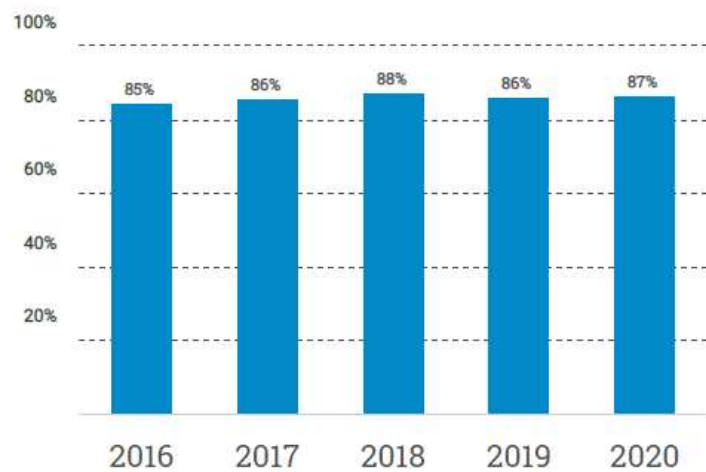
ATTACHMENTS:

1. AP Summary Report

AP Score Reports for Educators

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 % OF TOTAL AP STUDENTS WITH SCORES 3+



 SCHOOL SUMMARY

	2016	2017	2018	2019	2020
Total AP Students	1205	1251	1259	1268	1176
Number of Exams	2280	2353	2466	2488	2215
AP Students with Scores 3+	1021	1073	1104	1093	1020
% of Total AP Students with Scores 3+	84.7	85.8	87.7	86.2	86.7

Subject	Score Level	2016	2017	2018	2019	2020
2-D Art and Design	1					
2-D Art and Design	2					
2-D Art and Design	3		1		2	
2-D Art and Design	4	1	2		2	2
2-D Art and Design	5		1		1	1
2-D Art and Design	Total Exams	1	4		5	3
2-D Art and Design	Mean Score	4	4		3.8	4.33
3-D Art and Design	1					
3-D Art and Design	2					
3-D Art and Design	3		1	1	1	
3-D Art and Design	4		1	2	2	
3-D Art and Design	5		1			
3-D Art and Design	Total Exams		3	3	3	
3-D Art and Design	Mean Score		4	3.67	3.67	
Art History	1					
Art History	2					
Art History	3					
Art History	4					
Art History	5	1				
Art History	Total Exams	1				
Art History	Mean Score	5				
Biology	1		1			
Biology	2	4	3	2	1	1
Biology	3	8	8	14	14	20
Biology	4	13	12	16	43	38
Biology	5	11	9	13	30	22
Biology	Total Exams	36	33	45	88	81
Biology	Mean Score	3.86	3.76	3.89	4.16	4
Calculus AB	1	16	2	5	8	12
Calculus AB	2	16	14	34	41	41
Calculus AB	3	31	28	19	23	16
Calculus AB	4	22	20	8	7	13
Calculus AB	5	8	3	2	2	6
Calculus AB	Total Exams	93	67	68	81	88
Calculus AB	Mean Score	2.89	3.12	2.53	2.43	2.55
Calculus BC	1	2		1	2	4
Calculus BC	2	1	8	21	21	21
Calculus BC	3	6	40	39	47	31
Calculus BC	4	17	26	25	43	16
Calculus BC	5	60	55	43	37	42
Calculus BC	Total Exams	86	129	129	150	114
Calculus BC	Mean Score	4.53	3.99	3.68	3.61	3.62
Calculus BC: AB Subscore	1	1			3	
Calculus BC: AB Subscore	2	1	4	15	16	
Calculus BC: AB Subscore	3	5	18	19	28	
Calculus BC: AB Subscore	4	14	45	37	52	

Calculus BC: AB Subscore	5	65	62	58	51	
Calculus BC: AB Subscore	Total Exams	86	129	129	150	
Calculus BC: AB Subscore	Mean Score	4.64	4.28	4.07	3.88	
Chemistry	1				3	
Chemistry	2	3	2	2	3	8
Chemistry	3	8	3	2	9	12
Chemistry	4	10	12	11	16	12
Chemistry	5	21	10	5	15	2
Chemistry	Total Exams	42	27	20	46	34
Chemistry	Mean Score	4.17	4.11	3.95	3.8	3.24
Chinese Language and Culture	1	1				
Chinese Language and Culture	2					
Chinese Language and Culture	3	1	1		4	1
Chinese Language and Culture	4	2		1	1	1
Chinese Language and Culture	5	5	8	3	6	4
Chinese Language and Culture	Total Exams	9	9	4	11	6
Chinese Language and Culture	Mean Score	4.11	4.78	4.75	4.18	4.5
Comparative Government and Politics	1	1				5
Comparative Government and Politics	2	6	2	1	8	1
Comparative Government and Politics	3	7	10	4	11	15
Comparative Government and Politics	4	24	22	20	24	20
Comparative Government and Politics	5	46	49	50	42	24
Comparative Government and Politics	Total Exams	84	83	75	85	65
Comparative Government and Politics	Mean Score	4.29	4.42	4.59	4.18	3.88
Computer Science A	1	4	3	2	3	3
Computer Science A	2	9	7	4	13	7
Computer Science A	3	16	23	24	14	19
Computer Science A	4	21	18	22	27	15
Computer Science A	5	11	22	27	24	11
Computer Science A	Total Exams	61	73	79	81	55
Computer Science A	Mean Score	3.43	3.67	3.86	3.69	3.44
Computer Science Principles	1				1	1
Computer Science Principles	2			1	11	8
Computer Science Principles	3			21	12	23
Computer Science Principles	4			13	15	8
Computer Science Principles	5			14	6	3
Computer Science Principles	Total Exams			49	45	43
Computer Science Principles	Mean Score			3.82	3.31	3.09
Drawing	1					
Drawing	2					
Drawing	3	2			2	
Drawing	4			1		
Drawing	5		1		1	
Drawing	Total Exams	2	1	1	3	
Drawing	Mean Score	3	5	4	3.67	
English Language and Composition	1	1	2			2
English Language and Composition	2	18	11	10	5	9

English Language and Composition	3	30	43	37	20	16
English Language and Composition	4	30	47	31	33	32
English Language and Composition	5	52	45	46	52	41
English Language and Composition	Total Exams	131	148	124	110	100
English Language and Composition	Mean Score	3.87	3.82	3.91	4.2	4.01
English Literature and Composition	1		1	1		1
English Literature and Composition	2	30	33	18	16	8
English Literature and Composition	3	55	70	51	33	28
English Literature and Composition	4	39	34	32	31	25
English Literature and Composition	5	23	23	26	22	33
English Literature and Composition	Total Exams	147	161	128	102	95
English Literature and Composition	Mean Score	3.37	3.28	3.5	3.58	3.85
Environmental Science	1	1	1		1	1
Environmental Science	2		1	3	5	8
Environmental Science	3	3	3	2	6	6
Environmental Science	4	19	10	14	27	20
Environmental Science	5	7	8	14	16	8
Environmental Science	Total Exams	30	23	33	55	43
Environmental Science	Mean Score	4.03	4	4.18	3.95	3.6
European History	1		1	1	1	3
European History	2	20	20	6	5	18
European History	3	30	20	27	9	17
European History	4	38	35	17	11	13
European History	5	19	18	23	10	13
European History	Total Exams	107	94	74	36	64
European History	Mean Score	3.52	3.52	3.74	3.67	3.23
French Language and Culture	1					
French Language and Culture	2	1			1	
French Language and Culture	3	12	18	35	17	2
French Language and Culture	4	23	35	31	37	15
French Language and Culture	5	16	13	20	22	24
French Language and Culture	Total Exams	52	66	86	77	41
French Language and Culture	Mean Score	4.04	3.92	3.83	4.04	4.54
German Language and Culture	1					
German Language and Culture	2					
German Language and Culture	3					
German Language and Culture	4					1
German Language and Culture	5		1			1
German Language and Culture	Total Exams		1			2
German Language and Culture	Mean Score		5			4.5
Human Geography	1		2		5	4
Human Geography	2	4	5	2	4	2
Human Geography	3	14	9	8	12	6
Human Geography	4	10	19	15	24	17
Human Geography	5	16	24	45	20	19
Human Geography	Total Exams	44	59	70	65	48
Human Geography	Mean Score	3.86	3.98	4.47	3.77	3.94

Japanese Language and Culture	1					
Japanese Language and Culture	2					
Japanese Language and Culture	3		1			
Japanese Language and Culture	4					
Japanese Language and Culture	5	3				
Japanese Language and Culture	Total Exams	3	1			
Japanese Language and Culture	Mean Score	5	3			
Latin	1	1	1			
Latin	2	2	2	3		
Latin	3	3	9	5	3	
Latin	4	4	2	5	1	1
Latin	5	1		1		2
Latin	Total Exams	11	14	14	4	3
Latin	Mean Score	3.18	2.86	3.29	3.25	4.67
Macroeconomics	1	6	2	7	7	8
Macroeconomics	2	15	7	26	16	10
Macroeconomics	3	23	19	44	30	35
Macroeconomics	4	38	46	42	56	47
Macroeconomics	5	27	35	34	46	31
Macroeconomics	Total Exams	109	109	153	155	131
Macroeconomics	Mean Score	3.6	3.96	3.46	3.76	3.63
Microeconomics	1	2	5	13	7	8
Microeconomics	2	10	2	21	11	13
Microeconomics	3	38	24	39	33	33
Microeconomics	4	39	47	52	51	46
Microeconomics	5	15	35	22	49	39
Microeconomics	Total Exams	104	113	147	151	139
Microeconomics	Mean Score	3.53	3.93	3.33	3.82	3.68
Music Aural Subscore	1					
Music Aural Subscore	2					
Music Aural Subscore	3					
Music Aural Subscore	4			1		
Music Aural Subscore	5			1		
Music Aural Subscore	Total Exams			2		
Music Aural Subscore	Mean Score			4.5		
Music Non-Aural Subscore	1					
Music Non-Aural Subscore	2					
Music Non-Aural Subscore	3					
Music Non-Aural Subscore	4			2		
Music Non-Aural Subscore	5					
Music Non-Aural Subscore	Total Exams			2		
Music Non-Aural Subscore	Mean Score			4		
Music Theory	1					
Music Theory	2					1
Music Theory	3					
Music Theory	4			1		
Music Theory	5			1		

Music Theory	Total Exams			2		1
Music Theory	Mean Score			4.5		2
Physics 1	1					
Physics 1	2					
Physics 1	3	2			2	
Physics 1	4	4	1	1	2	2
Physics 1	5	5	3	2	1	4
Physics 1	Total Exams	11	4	3	5	6
Physics 1	Mean Score	4.27	4.75	4.67	3.8	4.67
Physics 2	1					
Physics 2	2					
Physics 2	3					
Physics 2	4					
Physics 2	5	1				
Physics 2	Total Exams	1				
Physics 2	Mean Score	5				
Physics C: Electricity and Magnetism	1					
Physics C: Electricity and Magnetism	2			2		1
Physics C: Electricity and Magnetism	3		1	1		
Physics C: Electricity and Magnetism	4	2	4	2	3	
Physics C: Electricity and Magnetism	5	9	5	5	2	5
Physics C: Electricity and Magnetism	Total Exams	11	10	10	5	6
Physics C: Electricity and Magnetism	Mean Score	4.82	4.4	4	4.4	4.5
Physics C: Mechanics	1	1		1		2
Physics C: Mechanics	2	3	2	4	1	
Physics C: Mechanics	3	7	3	10	6	5
Physics C: Mechanics	4	18	13	22	16	18
Physics C: Mechanics	5	23	31	18	15	19
Physics C: Mechanics	Total Exams	52	49	55	38	44
Physics C: Mechanics	Mean Score	4.13	4.49	3.95	4.18	4.18
Psychology	1	19	20	30	19	16
Psychology	2	36	35	39	35	11
Psychology	3	60	51	72	50	30
Psychology	4	76	76	113	71	68
Psychology	5	51	43	50	36	56
Psychology	Total Exams	242	225	304	211	181
Psychology	Mean Score	3.43	3.39	3.38	3.33	3.76
Spanish Language and Culture	1		1			
Spanish Language and Culture	2				2	
Spanish Language and Culture	3	4	9	5	15	9
Spanish Language and Culture	4	19	12	13	19	20
Spanish Language and Culture	5	12	18	3	7	12
Spanish Language and Culture	Total Exams	35	40	21	43	41
Spanish Language and Culture	Mean Score	4.23	4.15	3.9	3.72	4.07
Statistics	1	4	1	4	10	9
Statistics	2	22	9	9	23	33
Statistics	3	44	56	40	56	33

Statistics	4	40	40	33	46	48
Statistics	5	21	37	31	38	42
Statistics	Total Exams	131	143	117	173	165
Statistics	Mean Score	3.4	3.72	3.67	3.46	3.49
United States Government and Politics	1	6	3	5	2	9
United States Government and Politics	2	18	15	17	22	23
United States Government and Politics	3	33	50	43	56	35
United States Government and Politics	4	41	38	20	40	41
United States Government and Politics	5	41	48	43	49	42
United States Government and Politics	Total Exams	139	154	128	169	150
United States Government and Politics	Mean Score	3.67	3.73	3.62	3.66	3.56
United States History	1	7	9	15	4	7
United States History	2	55	37	42	15	22
United States History	3	74	63	62	58	44
United States History	4	88	74	88	79	70
United States History	5	97	73	80	78	89
United States History	Total Exams	321	256	287	234	232
United States History	Mean Score	3.66	3.64	3.61	3.91	3.91
World History: Modern	1		5	3	2	
World History: Modern	2	23	42	24	37	17
World History: Modern	3	59	70	71	75	61
World History: Modern	4	58	86	91	86	92
World History: Modern	5	44	51	48	57	64
World History: Modern	Total Exams	184	254	237	257	234
World History: Modern	Mean Score	3.67	3.54	3.66	3.62	3.87