

Meeting 3 (Sept 9) - Small Group Exercise

As a group, using the options presented tonight and previous data shared at meetings 1 and 2, **develop a facilities proposal, the total package of which must be between \$100 - \$125 million.**

- *Identify on the chart paper the options you have selected*
- *Include 3 reasons for your decisions*
- *Designate a spokesperson for your group to report your proposal and reasons*

COMMON THEMES:

- **Equitable distribution of basic + flexible spaces K-12**
- **Early childhood and specialized spaces as needed**
- **Safety and security, but incorporate into basic upgrades**
- **Maintenance and Flexible Furniture as part of flexible learning spaces**

GROUP A - \$120 million

- District wide look at improving flexible learning levels
- Basic + Improved for Elem, MS, HS
- Basic - Athletic/Activity (8 million) - focus on healthy learners
- Early Learning / Special Education - \$5 million each
- Safety & Security - don't want to hold voters hostage, incorporate into other aspects

GROUP B -

- Did not focus on money
- Priorities need help define success (what does a passed referendum look like)
 - Optimize more efficient use of "white" / dead space (e.g. hallways)
 - Security and maintenance as components
 - Furniture
 - Athletics
 - Maintenance
- Middle mark overall ... around \$125 million

GROUP C - \$110 million

- Improved - elem, ms, hs
- rest more basic - high priorities on furniture and security - high bang for buck
- improvements for KIDS club (need more \$\$ amounts)

GROUP D - \$147 million

- Improved elem, ms, hs (low end of budgets)
- basic on everything else, except for safety - advanced (improved + \$1 million)

- Maintenance and furniture numbers may be incorporated into other aspects (elem, ms, hs)
- equitable distribution across district; money into spaces that have not had as much improvements, value on safety and security