

2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	0	Administration (PROGRAM SERIES)
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SchoolFinances.Com

Expenditure by Program

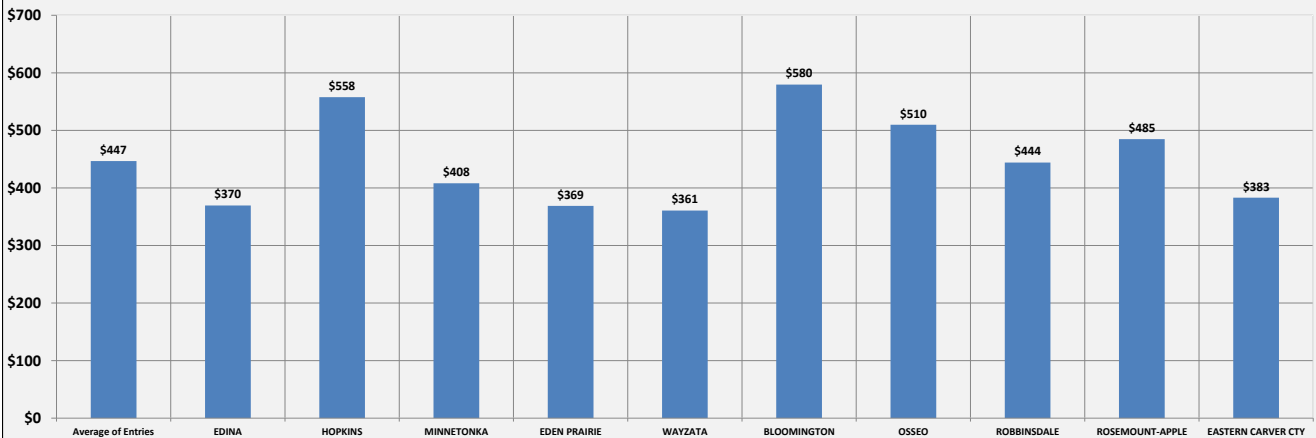
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$5,680,825	3.69%	\$447	
273	EDINA	8,456	\$3,124,572	3.37%	\$370	(8)
270	HOPKINS	6,993	\$3,899,867	4.39%	\$558	(1)
276	MINNETONKA	9,859	\$4,024,244	3.68%	\$408	(5)
272	EDEN PRAIRIE	9,053	\$3,339,289	3.05%	\$369	(9)
284	WAYZATA	10,762	\$3,882,636	2.99%	\$361	(10)
271	BLOOMINGTON	10,213	\$5,919,274	4.07%	\$580	(4)
279	OSSEO	20,372	\$10,386,796	4.16%	\$510	(2)
281	ROBBINSDALE	12,314	\$5,467,795	3.52%	\$444	(7)
196	ROSEMOUNT-APPLE	27,206	\$13,188,527	4.10%	\$485	(3)
112	EASTERN CARVER CTY	9,333	\$3,575,246	3.57%	\$383	(6)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

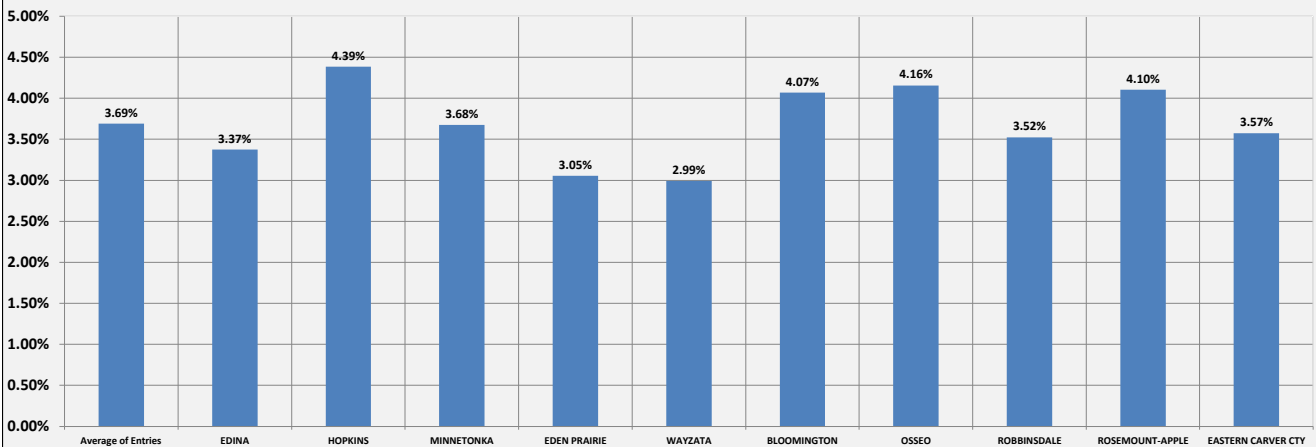
Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Administration (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	100	District Support Services (PROGRAM SERIES)
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Expenditure by Program

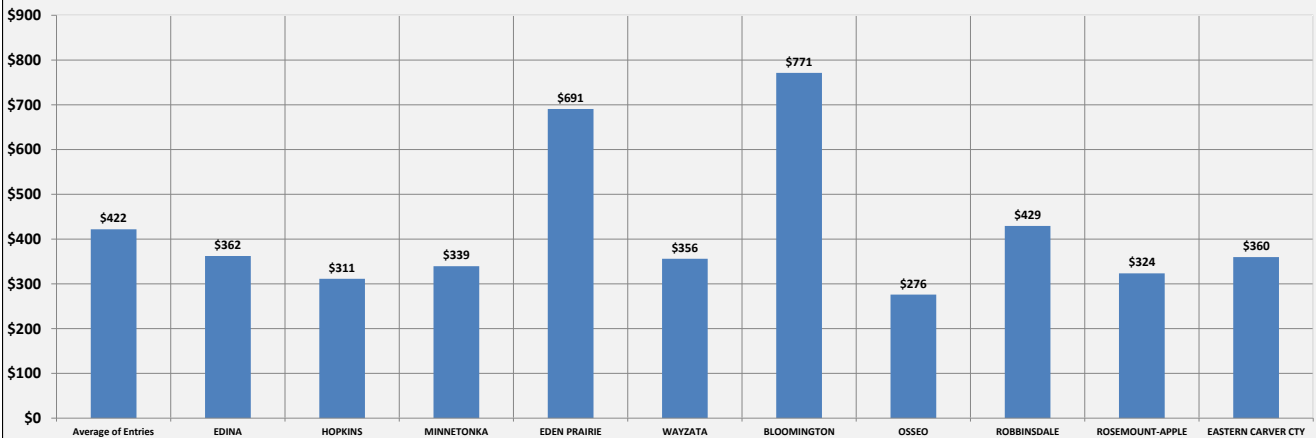
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$4,961,743	3.46%	\$422	
273	EDINA	8,456	\$3,063,669	3.31%	\$362	(5)
270	HOPKINS	6,993	\$2,176,207	2.45%	\$311	(9)
276	MINNETONKA	9,859	\$3,345,633	3.06%	\$339	(6)
272	EDEN PRAIRIE	9,053	\$6,252,754	5.72%	\$691	(1)
284	WAYZATA	10,762	\$3,831,038	2.95%	\$356	(7)
271	BLOOMINGTON	10,213	\$7,878,375	5.42%	\$771	(2)
279	OSSEO	20,372	\$5,622,720	2.25%	\$276	(10)
281	ROBBINSDALE	12,314	\$5,286,447	3.40%	\$429	(3)
196	ROSEMOUNT-APPLE	27,206	\$8,802,536	2.74%	\$324	(8)
112	EASTERN CARVER CTY	9,333	\$3,358,053	3.36%	\$360	(4)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

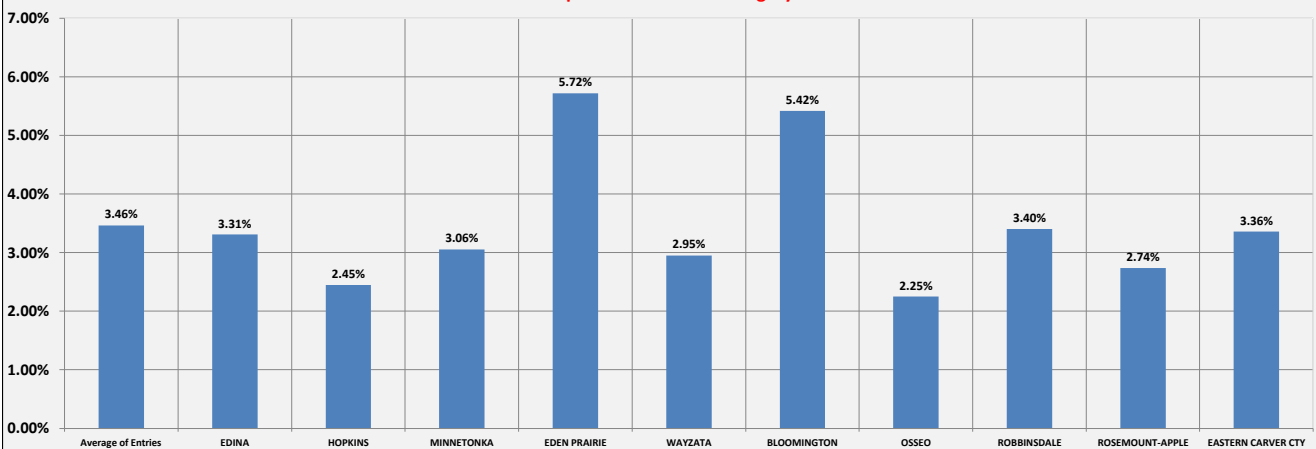
Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for District Support Services (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	200	Elementary and Secondary Regular Instruction (PROGRAM SERIES)
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SchoolFinances.Com

Expenditure by Program

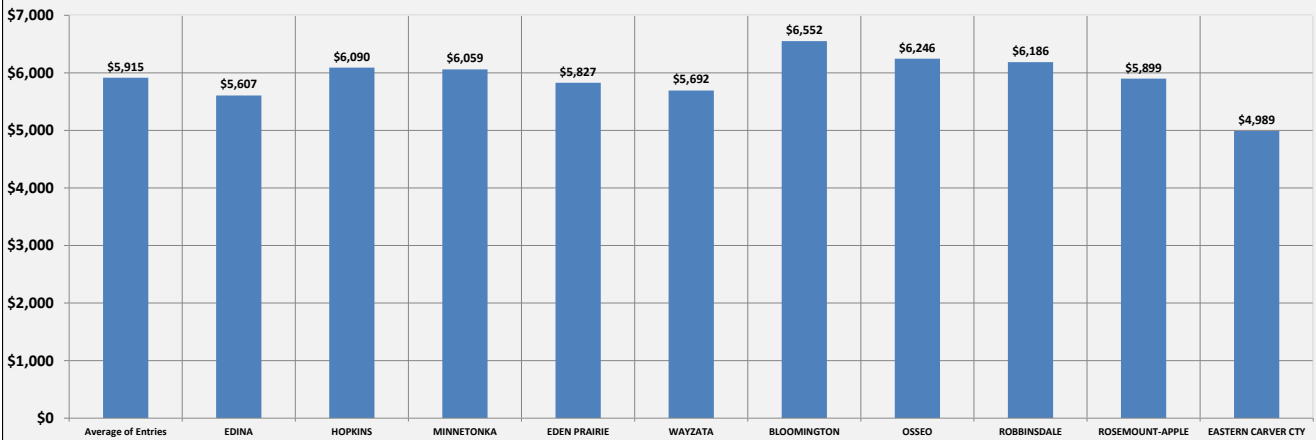
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$74,110,936	49.15%	\$5,915	
273	EDINA	8,456	\$47,412,068	51.18%	\$5,607	(2)
270	HOPKINS	6,993	\$42,586,916	47.90%	\$6,090	(7)
276	MINNETONKA	9,859	\$59,736,895	54.55%	\$6,059	(1)
272	EDEN PRAIRIE	9,053	\$52,751,951	48.24%	\$5,827	(6)
284	WAYZATA	10,762	\$61,261,177	47.21%	\$5,692	(8)
271	BLOOMINGTON	10,213	\$66,911,038	46.00%	\$6,552	(10)
279	OSSEO	20,372	\$127,247,247	50.91%	\$6,246	(3)
281	ROBBINSDALE	12,314	\$76,169,168	49.06%	\$6,186	(5)
196	ROSEMOUNT-APPLE	27,206	\$160,476,513	49.92%	\$5,899	(4)
112	EASTERN CARVER CTY	9,333	\$46,556,391	46.55%	\$4,989	(9)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

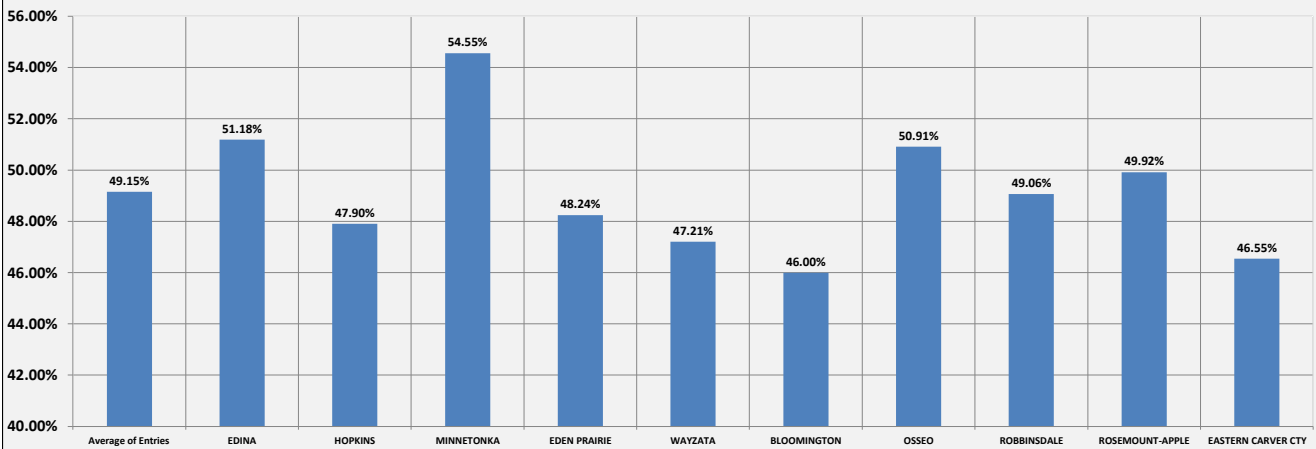
Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Elementary and Secondary Regular Instruction (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	600	Instructional Support Services (PROGRAM SERIES)
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Expenditure by Program

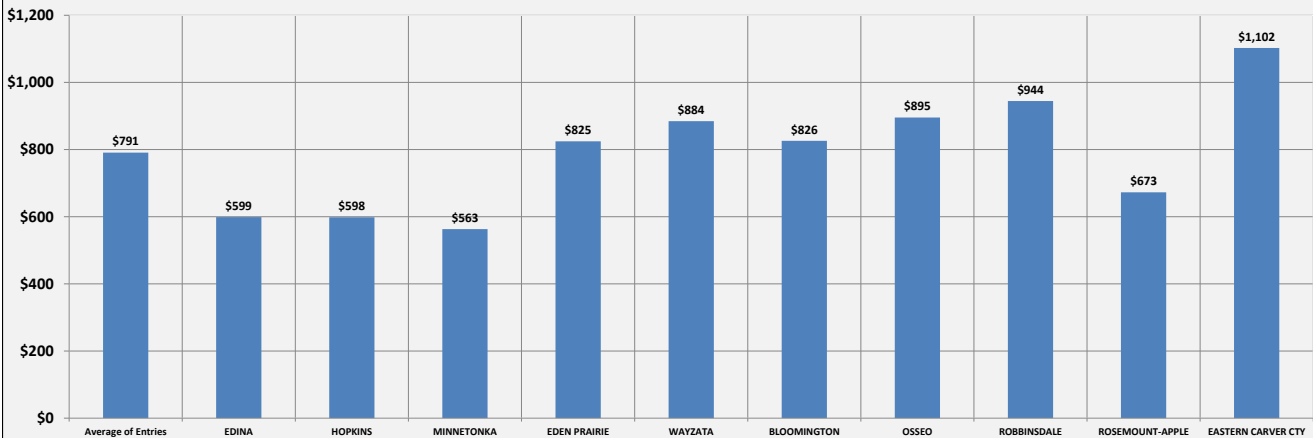
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$9,867,884	6.60%	\$791	
273	EDINA	8,456	\$5,063,892	5.47%	\$599	(8)
270	HOPKINS	6,993	\$4,182,576	4.70%	\$598	(10)
276	MINNETONKA	9,859	\$5,550,216	5.07%	\$563	(9)
272	EDEN PRAIRIE	9,053	\$7,465,585	6.83%	\$825	(5)
284	WAYZATA	10,762	\$9,518,374	7.33%	\$884	(3)
271	BLOOMINGTON	10,213	\$8,435,155	5.80%	\$826	(6)
279	OSSEO	20,372	\$18,243,105	7.30%	\$895	(4)
281	ROBBINSDALE	12,314	\$11,629,462	7.49%	\$944	(2)
196	ROSEMOUNT-APPLE	27,206	\$18,301,649	5.69%	\$673	(7)
112	EASTERN CARVER CTY	9,333	\$10,288,820	10.29%	\$1,102	(1)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

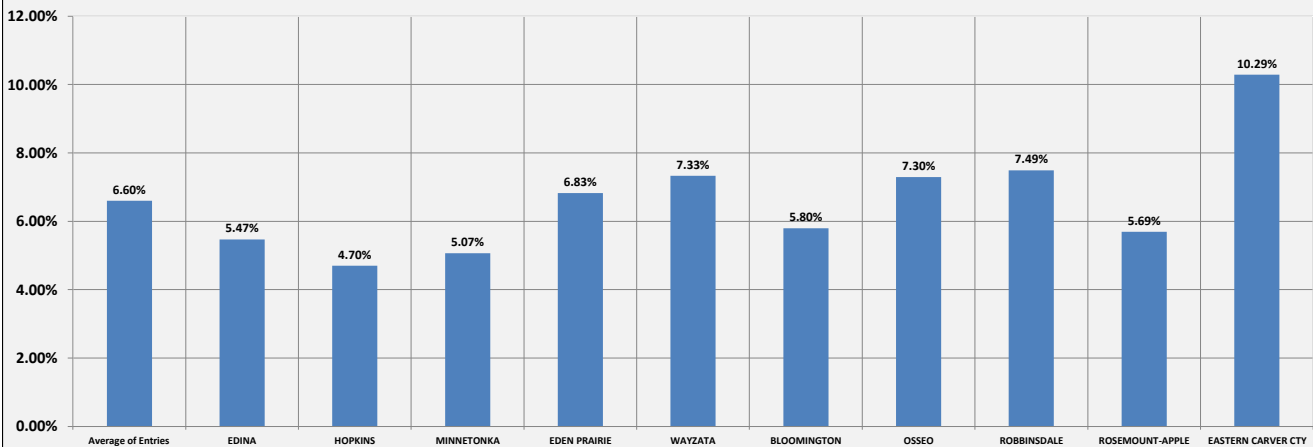
Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Instructional Support Services (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	700	Pupil Support Services (PROGRAM SERIES)
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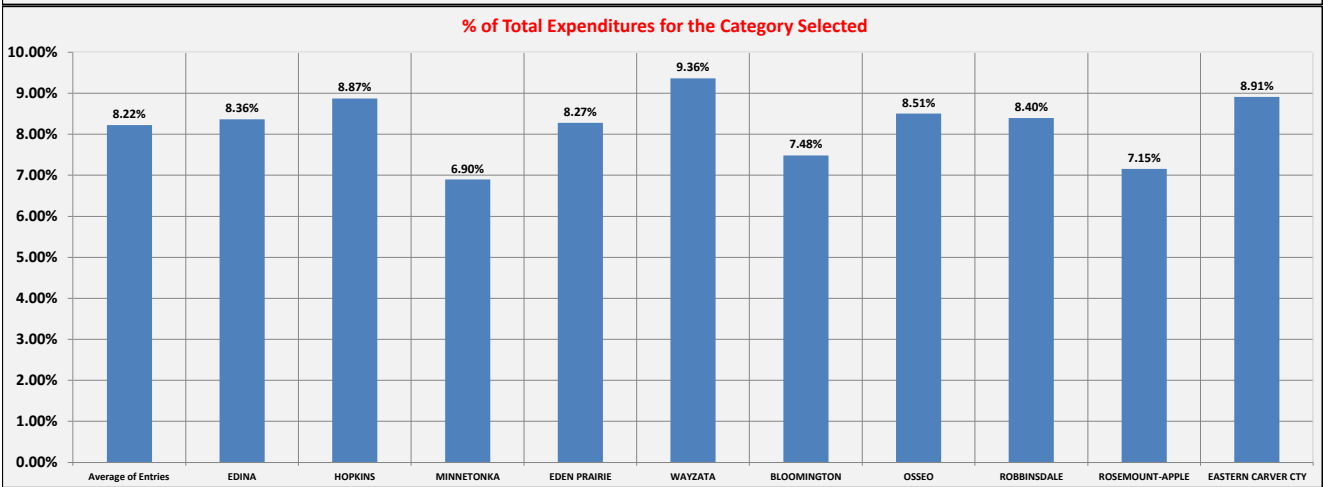
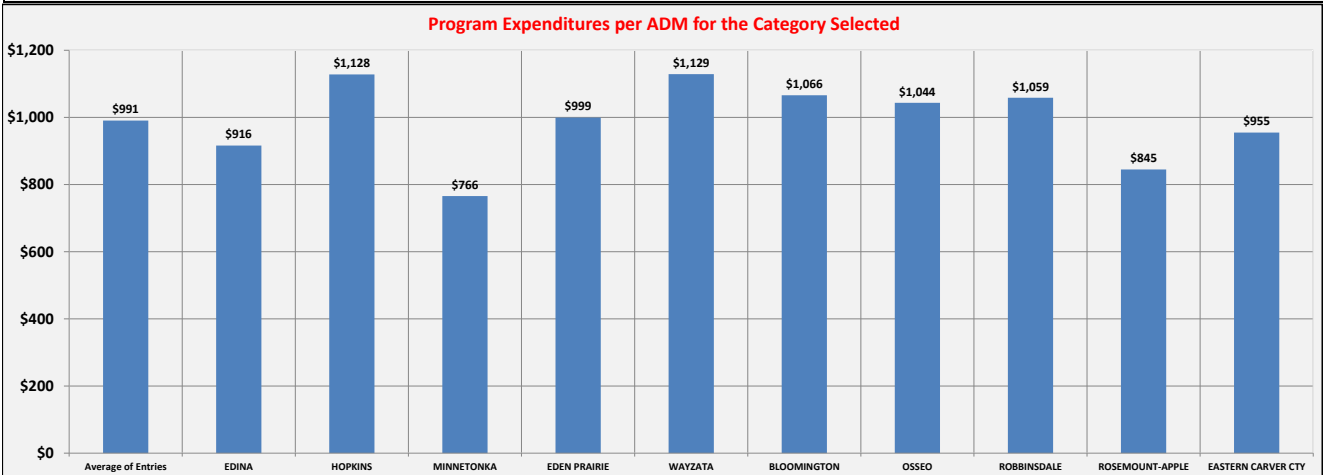
Expenditure by Program

Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$12,146,841	8.22%	\$991	
273	EDINA	8,456	\$7,745,956	8.36%	\$916	(6)
270	HOPKINS	6,993	\$7,888,656	8.87%	\$1,128	(3)
276	MINNETONKA	9,859	\$7,550,332	6.90%	\$766	(10)
272	EDEN PRAIRIE	9,053	\$9,048,612	8.27%	\$999	(7)
284	WAYZATA	10,762	\$12,149,570	9.36%	\$1,129	(1)
271	BLOOMINGTON	10,213	\$10,887,820	7.48%	\$1,066	(8)
279	OSSEO	20,372	\$21,259,450	8.51%	\$1,044	(4)
281	ROBBINSDALE	12,314	\$13,035,493	8.40%	\$1,059	(5)
196	ROSEMOUNT-APPLE	27,206	\$22,991,341	7.15%	\$845	(9)
112	EASTERN CARVER CTY	9,333	\$8,911,185	8.91%	\$955	(2)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Pupil Support Services (PROGRAM SERIES)



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	800	Sites and Buildings (PROGRAM SERIES)
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SchoolFinances.Com

Expenditure by Program

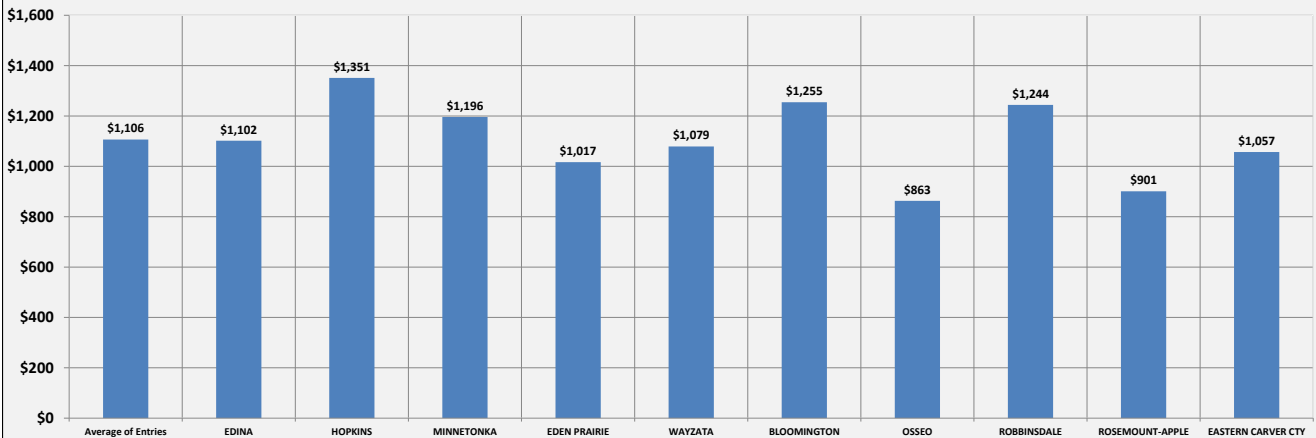
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$13,145,919	9.20%	\$1,106	
273	EDINA	8,456	\$9,318,029	10.06%	\$1,102	(3)
270	HOPKINS	6,993	\$9,448,591	10.63%	\$1,351	(2)
276	MINNETONKA	9,859	\$11,790,163	10.77%	\$1,196	(1)
272	EDEN PRAIRIE	9,053	\$9,204,629	8.42%	\$1,017	(8)
284	WAYZATA	10,762	\$11,610,926	8.95%	\$1,079	(6)
271	BLOOMINGTON	10,213	\$12,814,579	8.81%	\$1,255	(7)
279	OSSEO	20,372	\$17,581,741	7.03%	\$863	(10)
281	ROBBINSDALE	12,314	\$15,316,721	9.87%	\$1,244	(4)
196	ROSEMOUNT-APPLE	27,206	\$24,510,768	7.62%	\$901	(9)
112	EASTERN CARVER CTY	9,333	\$9,863,041	9.86%	\$1,057	(5)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

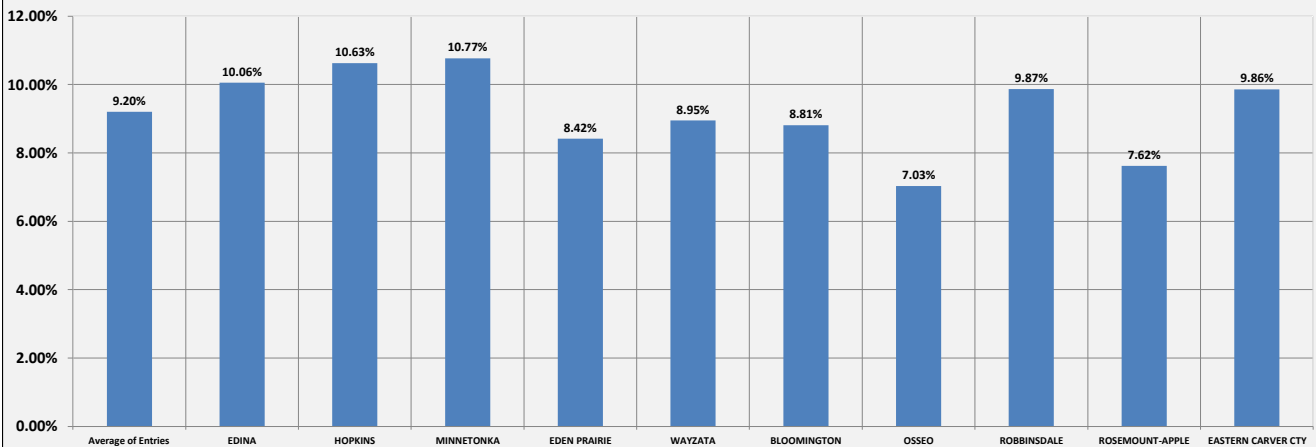
Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Sites and Buildings (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	400	Special Education Instruction (PROGRAM SERIES)
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SchoolFinances.Com

Expenditure by Program

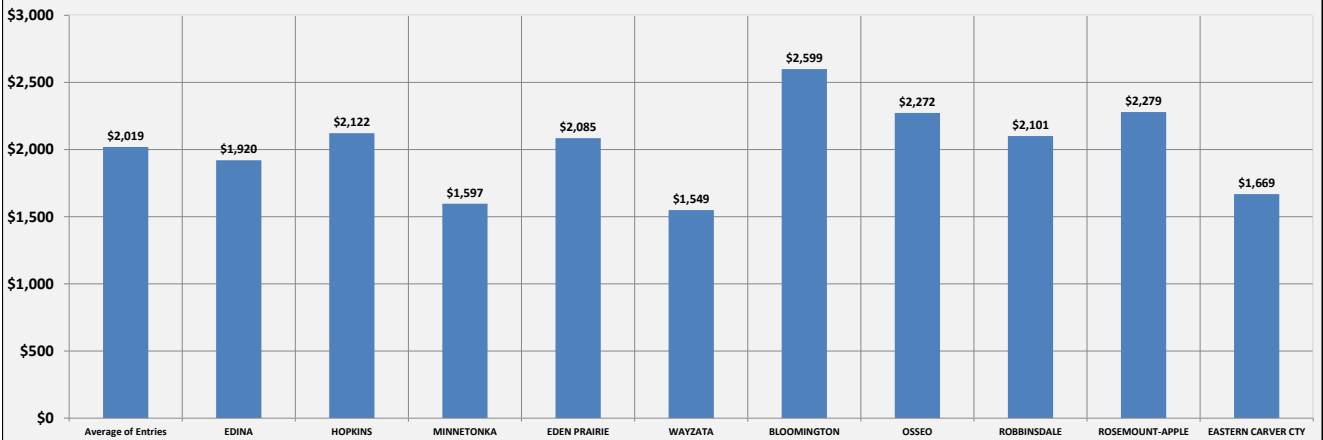
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$25,866,085	16.70%	\$2,019	
273	EDINA	8,456	\$16,239,313	17.53%	\$1,920	(4)
270	HOPKINS	6,993	\$14,837,477	16.69%	\$2,122	(6)
276	MINNETONKA	9,859	\$15,741,744	14.38%	\$1,597	(9)
272	EDEN PRAIRIE	9,053	\$18,874,537	17.26%	\$2,085	(5)
284	WAYZATA	10,762	\$16,675,799	12.85%	\$1,549	(10)
271	BLOOMINGTON	10,213	\$26,543,681	18.25%	\$2,599	(3)
279	OSSEO	20,372	\$46,296,442	18.52%	\$2,272	(2)
281	ROBBINSDALE	12,314	\$25,867,206	16.66%	\$2,101	(7)
196	ROSEMOUNT-APPLE	27,206	\$62,011,436	19.29%	\$2,279	(1)
112	EASTERN CARVER CTY	9,333	\$15,573,211	15.57%	\$1,669	(8)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

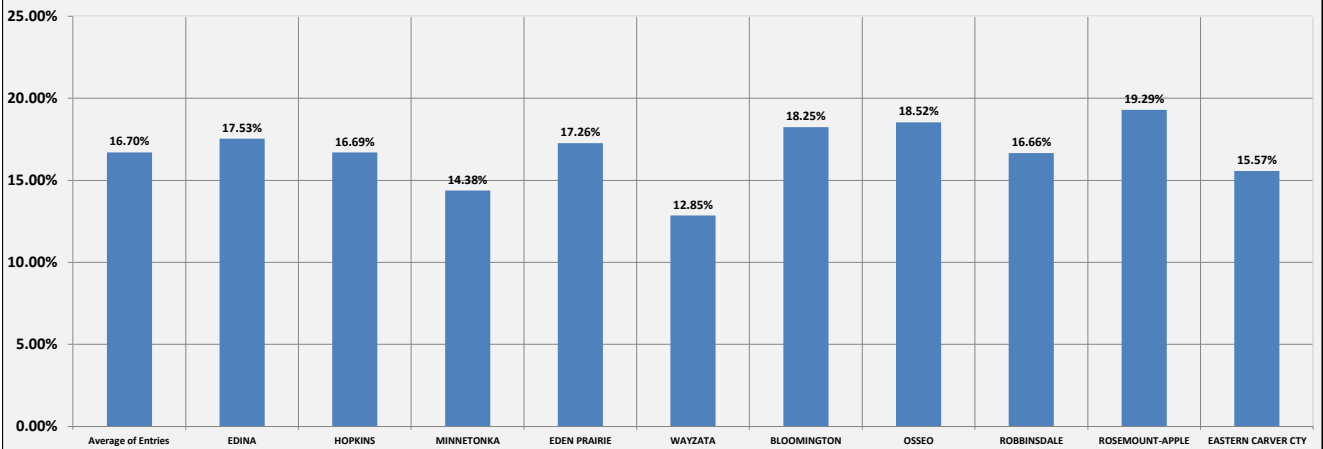
Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Special Education Instruction (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected



2014-15 UFARS PROGRAM Code Research - FUND 01 (Data Source -MDE)

QUERY NUMBER	Comment	300	Vocational Education Instruction (PROGRAM SERIES)
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SchoolFinances.Com

Expenditure by Program

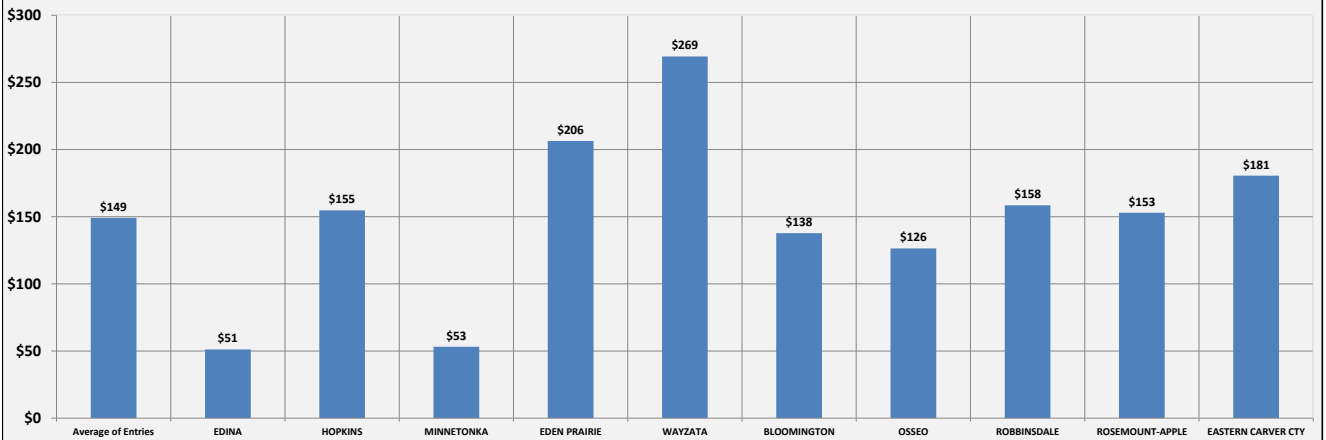
Dist #	District Name	2014-15 ADM	Total for District	% Total Exp.	Amount per ADM Graphed	Rank of % (1)=High
Average of Entries		12,456	\$1,858,437	1.23%	\$149	
273	EDINA	8,456	\$432,541	0.47%	\$51	(10)
270	HOPKINS	6,993	\$1,082,006	1.22%	\$155	(6)
276	MINNETONKA	9,859	\$524,218	0.48%	\$53	(9)
272	EDEN PRAIRIE	9,053	\$1,868,424	1.71%	\$206	(2)
284	WAYZATA	10,762	\$2,898,253	2.23%	\$269	(1)
271	BLOOMINGTON	10,213	\$1,406,707	0.97%	\$138	(8)
279	OSSEO	20,372	\$2,573,884	1.03%	\$126	(7)
281	ROBBINSDALE	12,314	\$1,951,605	1.26%	\$158	(5)
196	ROSEMOUNT-APPLE	27,206	\$4,161,539	1.29%	\$153	(4)
112	EASTERN CARVER CTY	9,333	\$1,685,191	1.68%	\$181	(3)

2014-15 UFARS Code Research - FUND 01 (Data Source -MDE)

Expenditure by Program

2014-15 UFARS Program Expenditure Codes summary for Vocational Education Instruction (PROGRAM SERIES)

Program Expenditures per ADM for the Category Selected



% of Total Expenditures for the Category Selected

